

Puerto Rico Electric Power Authority  
Reconciliation of the Provisional Rate  
Total PREPA  
FY 2017

Item	July-16	August-16	September-16	October-16	November-16	December-16	January-17	February-17	March-17	April-17	May-17	June-17	FY 2017
Actual KWH Sales	1,583,955,664	1,526,825,589	1,529,320,447	1,420,983,943	1,452,043,218	1,390,524,872	1,335,941,223	1,141,213,056	-	-	-	-	11,380,808,012
Estimated KWH Sales									1,409,152,405	1,380,246,634	1,474,138,352	1,469,134,580	5,732,671,971
Actual Provisional Rate Revenues	\$ -	\$ 19,282,856	\$ 19,900,841	\$ 18,536,270	\$ 18,424,491	\$ 18,073,475	\$ 17,297,025	\$ 15,949,601	\$ -	\$ -	\$ -	\$ -	\$ 127,464,559
Approved Provisional Rate	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	\$ 0.01299	
Estimated Provisional Rate Revenues								\$ 18,304,890	\$ 17,929,404	\$ 19,149,057	\$ 19,084,058	\$ 74,467,409	
<b>Total Provisional Rate Revenues</b>	<b>\$ -</b>	<b>\$ 19,282,856</b>	<b>\$ 19,900,841</b>	<b>\$ 18,536,270</b>	<b>\$ 18,424,491</b>	<b>\$ 18,073,475</b>	<b>\$ 17,297,025</b>	<b>\$ 15,949,601</b>	<b>\$ 18,304,890</b>	<b>\$ 17,929,404</b>	<b>\$ 19,149,057</b>	<b>\$ 19,084,058</b>	<b>\$ 201,931,968</b>
<b>Approved Revenue Deficiency</b>													<b>\$ 171,786,000</b>
<b>Estimated Over-Collection of Revenues</b>													<b>\$ 30,145,968</b>
<b>Refund Factor of Provisional Rates - Cents/KWH</b>													<b>\$ 0.00176</b>

Puerto Rico Electric Power Authority  
Allocation of the Provisional rate Refund by Customer Class  
FY 2017

Customer Class	Actual KWH Sales -		Estimated Refund Factor	Total Refund by Customer Class
	July 2016 - February 2017	Forecasted Sales - March 2017 - June 2017		
Total Residential	4,296,760,631	2,077,593,289	\$ 0.00176	\$ 11,228,638
Total Commercial	5,381,013,812	2,719,770,166	\$ 0.00176	\$ 14,269,802
Total Industrial	1,443,891,700	796,911,873	\$ 0.00176	\$ 3,947,251
Total Public Lighting	218,822,227	117,200,116	\$ 0.00176	\$ 591,915
Total Other Public Authorities	22,890,841	12,113,357	\$ 0.00176	\$ 61,661
Total Agricultural	17,428,801	9,083,170	\$ 0.00176	\$ 46,702
<b>Grand Total</b>	<b>11,380,808,012</b>	<b>5,732,671,971</b>		<b>\$ 30,145,968</b>

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Puerto Rico Electric Power Authority  
Reconciliation of CILT and Subsidies Balances  
List Billing Determinant Data (Sales, Customer Bills, revenues) by Month, for all Rate Codes  
KWH Sales  
FY 2017

Line No.	Rate Code	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Annual
1	Residential													
2	103 - RH3	852,136	830,222	778,174	716,658	761,004	588,097	623,069	461,257	-	-	-	-	5,610,618
3	104 - RH3	1,129,232	1,066,649	996,614	989,239	997,188	966,232	972,965	855,559	-	-	-	-	7,973,678
4	105 - RFR	2,358,021	2,306,270	2,266,112	2,075,207	2,223,496	2,141,179	2,222,359	1,657,046	-	-	-	-	17,249,691
5	106 - RFR	19,891,280	20,253,975	19,527,877	18,126,422	19,291,911	17,908,275	18,392,918	14,098,035	-	-	-	-	147,490,692
6	107 - RFR	3,160,724	2,971,564	2,877,984	2,759,683	2,792,071	2,879,860	2,816,455	2,151,940	-	-	-	-	22,410,281
7	109 - LRS	32,044,242	31,392,378	29,807,605	29,992,154	30,777,090	30,208,446	31,028,072	27,347,636	-	-	-	-	242,597,624
8	110 - LRS	24,488,994	23,446,032	24,378,262	19,525,347	19,802,665	18,889,274	18,361,192	11,197,850	-	-	-	-	160,089,616
9	111 - GRS	35,009,689	34,299,170	32,427,879	32,966,137	34,140,233	33,904,517	34,702,354	30,702,414	-	-	-	-	268,152,593
10	112 - GRS	500,037,497	485,081,046	478,918,181	430,498,083	428,632,337	398,944,106	397,706,341	305,368,449	-	-	-	-	3,425,186,029
11	<b>Total Residential</b>	<b>618,971,815</b>	<b>601,647,306</b>	<b>591,978,688</b>	<b>537,648,929</b>	<b>539,417,995</b>	<b>506,429,987</b>	<b>506,825,725</b>	<b>393,840,186</b>	-	-	-	-	<b>4,296,760,631</b>
12														
13	Commercial													
14	060 - Unmetered Service	16	15	15	15	15	15	14	-	-	-	-	-	119
15	070 - Unmetered Service	377,236	1,881,050	946,135	941,118	365,154	(1,987,909)	389,634	370,966	-	-	-	-	3,283,385
16	071 - CATV	452,572	438,978	432,300	430,008	438,077	430,823	427,550	402,802	-	-	-	-	3,453,110
17	080 - Unmetered Service	435,187	422,115	415,694	413,490	340,014	483,511	411,127	387,329	-	-	-	-	3,308,468
18	082 - Unmetered Service	8,672	8,411	8,252	8,239	8,394	8,255	8,192	7,718	-	-	-	-	66,133
19	211 - GSS	189,835,592	183,162,377	193,635,396	178,431,300	179,305,392	177,518,756	160,699,394	142,524,115	-	-	-	-	1,405,112,322
20	212 - GSP	375,332,865	347,319,603	366,599,662	345,299,492	316,676,092	344,617,956	330,286,514	292,794,867	-	-	-	-	2,718,927,057
21	213 - GST	171,551,130	153,232,592	156,689,362	145,147,488	194,565,998	153,092,338	144,334,953	123,486,342	-	-	-	-	1,242,100,243
22	862 - TOU-P	649,948	649,065	622,285	556,898	-	1,224,688	569,730	488,861	-	-	-	-	4,762,976
23	<b>Total Commercial</b>	<b>738,643,217</b>	<b>687,114,206</b>	<b>719,350,607</b>	<b>671,228,049</b>	<b>691,699,136</b>	<b>675,388,434</b>	<b>637,127,149</b>	<b>560,463,014</b>	-	-	-	-	<b>5,381,013,812</b>
24														
25	Industrial													
26	311 - GSS	473,552	570,452	50,550	359,699	381,065	345,660	289,697	277,227	-	-	-	-	2,747,903
27	312 - GSP	11,131,846	12,703,619	10,624,967	10,286,441	8,496,995	10,166,683	8,667,707	8,956,155	-	-	-	-	81,034,415
28	313 - GST	109,634,751	114,938,772	109,691,365	104,241,750	115,037,127	100,245,699	95,155,667	88,612,469	-	-	-	-	837,557,601
29	333 - LIS	-	10,351,528	14,475,951	11,755,349	12,593,500	14,815,451	14,232,039	10,956,069	-	-	-	-	89,179,887
30	343 - PPBB	22,217	20,208	21,918	252,695	93,839	(51,063)	22,036	21,863	-	-	-	-	403,713
31	363 - TOU-T	42,473,842	41,146,095	39,865,725	40,476,659	42,224,784	38,687,113	30,732,895	35,625,710	-	-	-	-	311,232,822
32	393 - Tou-T / SBS	10,243,212	8,392,836	9,715,333	9,902,592	8,287,648	9,010,876	9,393,985	6,566,739	-	-	-	-	71,513,222
33	*603 - SR-GST	2,840,959	-	-	-	-	-	-	-	-	-	-	-	2,840,959
34	673 - SR-LIS	13,222,491	13,586,165	-	-	-	-	-	-	-	-	-	-	26,808,656
35	963 - TOU-T	2,689,316	2,816,195	2,642,006	2,544,015	2,729,109	2,558,487	1,206,822	3,386,570	-	-	-	-	20,572,521
36	<b>Total Industrial</b>	<b>192,732,188</b>	<b>204,525,870</b>	<b>187,087,816</b>	<b>179,819,201</b>	<b>189,844,068</b>	<b>175,778,907</b>	<b>159,700,848</b>	<b>154,402,802</b>	-	-	-	-	<b>1,443,891,700</b>
37														
38	Public Lighting													
39	002-0411	24,908,578	24,416,362	21,839,138	25,098,284	23,568,270	23,342,887	24,585,078	24,757,441	-	-	-	-	192,516,038
40	0721	21,185	20,254	18,146	20,731	19,508	19,294	20,372	20,254	-	-	-	-	159,745
41	0731	3,089	2,953	2,646	3,023	2,844	2,813	2,970	2,953	-	-	-	-	23,292
42	414	283,246	216,719	212,200	244,871	318,937	280,620	263,525	(133,523)	-	-	-	-	1,686,595
43	421	255,148	215,141	197,603	216,008	212,156	212,156	242,310	228,276	-	-	-	-	1,800,052
44	422	106,737	96,165	95,621	150,071	105,298	113,512	163,665	117,112	-	-	-	-	948,182
45	423	256,636	235,632	(47,994)	268,293	279,494	199,557	210,889	202,604	-	-	-	-	1,605,111
46	424	2,185,919	2,900,078	2,898,792	1,636,199	1,820,962	1,896,863	1,935,644	2,903,534	-	-	-	-	18,177,991
47	050-0561	254,291	231,419	225,126	249,496	230,830	227,353	243,990	242,716	-	-	-	-	1,905,222
48	<b>Total Public Lighting</b>	<b>28,274,830</b>	<b>28,334,725</b>	<b>25,441,279</b>	<b>27,886,976</b>	<b>26,558,299</b>	<b>26,316,308</b>	<b>27,668,443</b>	<b>28,341,367</b>	-	-	-	-	<b>218,822,227</b>
49														
50	Other Public Authorities													
51	513	3,116,095	2,983,939	2,940,347	2,300,621	2,485,518	4,563,301	2,205,729	2,295,291	-	-	-	-	22,890,841
52	<b>Total Other Public Authorities</b>	<b>3,116,095</b>	<b>2,983,939</b>	<b>2,940,347</b>	<b>2,300,621</b>	<b>2,485,518</b>	<b>4,563,301</b>	<b>2,205,729</b>	<b>2,295,291</b>	-	-	-	-	<b>22,890,841</b>
53														
54	Agriculture													
55	711	2,217,519	2,219,543	2,521,710	2,100,167	2,038,202	2,047,935	2,413,329	1,870,396	-	-	-	-	17,428,801
56	<b>Total Agricultural</b>	<b>2,217,519</b>	<b>2,219,543</b>	<b>2,521,710</b>	<b>2,100,167</b>	<b>2,038,202</b>	<b>2,047,935</b>	<b>2,413,329</b>	<b>1,870,396</b>	-	-	-	-	<b>17,428,801</b>
57														
58	<b>Grand Total</b>	<b>1,583,955,664</b>	<b>1,526,825,589</b>	<b>1,529,320,447</b>	<b>1,420,983,943</b>	<b>1,452,043,218</b>	<b>1,390,524,872</b>	<b>1,335,941,223</b>	<b>1,141,213,056</b>	-	-	-	-	<b>11,380,808,012</b>

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Puerto Rico Electric Power Authority  
Reconciliation of CLT and Subsidies Balances  
List Billing Determinant Data (Sales, Customer Bills, revenues) by Month, for all Rate Codes  
Number of Customer Months  
FY 2017

Line No.	Rate Code	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Annual
1	Residential													
2	103 - RH3	1,240	1,273	1,140	990	1,069	1,087	1,125	887	-	-	-	-	8,811
3	104 - RH3	5,352	5,223	5,119	5,177	5,054	4,979	4,944	5,139	-	-	-	-	40,987
4	105 - RFR	6,728	6,731	6,705	6,769	6,812	6,828	6,837	6,871	-	-	-	-	54,281
5	106 - RFR	33,197	33,336	33,284	33,581	33,769	33,884	33,938	34,009	-	-	-	-	268,998
6	107 - RFR	3,622	3,639	3,619	3,664	3,687	3,688	3,695	3,725	-	-	-	-	29,339
7	109 - LRS	135,979	135,956	133,588	140,383	140,439	140,453	142,545	150,841	-	-	-	-	1,120,184
8	110 - LRS	37,340	37,326	39,533	33,373	33,432	33,516	31,440	23,143	-	-	-	-	269,103
9	111 - GRS	210,563	210,676	210,434	210,857	210,950	210,912	211,000	211,026	-	-	-	-	1,686,418
10	112 - GRS	899,651	899,698	897,895	899,761	899,951	900,406	900,942	901,445	-	-	-	-	7,199,749
11	<b>Total Residential</b>	<b>1,333,672</b>	<b>1,333,858</b>	<b>1,331,317</b>	<b>1,334,555</b>	<b>1,335,163</b>	<b>1,335,753</b>	<b>1,336,466</b>	<b>1,337,086</b>	-	-	-	-	<b>10,677,870</b>
12														
13	Commercial													
14	060 - Unmetered Service	1	1	1	1	1	1	1	1	-	-	-	-	8
15	070 - Unmetered Service	13	13	13	13	13	12	12	12	-	-	-	-	101
16	071 - CATV	4	4	4	4	4	4	4	4	-	-	-	-	32
17	080 - Unmetered Service	6	10	10	10	10	11	11	11	-	-	-	-	79
18	082 - Unmetered Service	203	203	203	203	200	203	203	203	-	-	-	-	1,621
19	211 - GSS	112,739	112,607	112,373	112,626	112,636	112,658	112,644	112,624	-	-	-	-	900,927
20	212 - GSP	10,600	10,609	10,623	10,622	10,633	10,631	10,632	10,631	-	-	-	-	84,981
21	213 - GST	377	377	377	378	379	381	381	381	-	-	-	-	3,021
22	862 - TOU-P	1	1	1	1	1	1	1	1	-	-	-	-	8
23	<b>Total Commercial</b>	<b>123,944</b>	<b>123,845</b>	<b>123,605</b>	<b>123,858</b>	<b>123,877</b>	<b>123,902</b>	<b>123,889</b>	<b>123,868</b>	-	-	-	-	<b>990,788</b>
24														
25	Industrial													
26	311 - GSS	123	123	122	122	122	121	121	121	-	-	-	-	974
27	312 - GSP	257	255	252	251	254	254	252	252	-	-	-	-	2,027
28	313 - GST	229	230	231	231	231	231	232	231	-	-	-	-	1,846
29	333 - LIS	1	1	2	2	2	2	2	2	-	-	-	-	14
30	343 - PPBB	2	2	2	2	2	2	2	2	-	-	-	-	16
31	363 - TOU-T	13	13	13	13	13	13	13	13	-	-	-	-	104
32	393 - Tou-T / SBS	2	2	2	2	2	2	2	2	-	-	-	-	16
33	*603 - SR-GST	1	-	-	-	-	-	-	-	-	-	-	-	1
34	673 - SR-LIS	2	2	2	2	2	2	2	2	-	-	-	-	4
35	963 - TOU-T	2	2	2	2	2	2	2	2	-	-	-	-	16
36	<b>Total Industrial</b>	<b>632</b>	<b>630</b>	<b>626</b>	<b>625</b>	<b>628</b>	<b>626</b>	<b>626</b>	<b>625</b>	-	-	-	-	<b>5,018</b>
37														
38	Public Lighting													
39	002-0411	153	153	153	154	153	153	153	153	-	-	-	-	1,225
40	0721	3	3	3	3	3	3	3	3	-	-	-	-	24
41	0731	5	5	5	5	5	5	5	5	-	-	-	-	40
42	414	10	10	10	10	10	9	9	9	-	-	-	-	77
43	421	145	145	146	146	146	147	147	147	-	-	-	-	1,169
44	422	76	76	77	76	76	76	76	76	-	-	-	-	609
45	423	694	692	690	691	689	691	691	694	-	-	-	-	5,532
46	424	1,100	1,096	1,087	1,084	1,083	1,082	1,081	1,079	-	-	-	-	8,692
47	050-0561	2,186	2,180	2,171	2,169	2,165	-	-	-	-	-	-	-	10,871
48	<b>Total Public Lighting</b>	<b>4,372</b>	<b>4,360</b>	<b>4,342</b>	<b>4,338</b>	<b>4,330</b>	<b>2,166</b>	<b>2,165</b>	<b>2,166</b>	-	-	-	-	<b>28,239</b>
49														
50	Other Public Authorities													
51	513	2	2	2	2	2	2	2	2	-	-	-	-	16
52	<b>Total Other Public Authorities</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	-	-	-	-	<b>16</b>
53														
54	Agriculture													
55	711	1,196	1,192	1,190	1,193	1,194	1,196	1,194	1,192	-	-	-	-	9,547
56	<b>Total Agriculture</b>	<b>1,196</b>	<b>1,192</b>	<b>1,190</b>	<b>1,193</b>	<b>1,194</b>	<b>1,196</b>	<b>1,194</b>	<b>1,192</b>	-	-	-	-	<b>9,547</b>
57														
58	<b>Grand Total</b>	<b>1,463,818</b>	<b>1,463,887</b>	<b>1,461,082</b>	<b>1,464,871</b>	<b>1,465,194</b>	<b>1,463,645</b>	<b>1,464,342</b>	<b>1,464,939</b>	-	-	-	-	<b>11,711,478</b>

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Puerto Rico Electric Power Authority  
Reconciliation of CILT and Subsidies Balances  
Disaggregate the Revenues by Rate Code into Base Rate, FCA and PPCA Components  
Base Rate Revenues  
FY 2017

Line No.	Rate Code	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Annual
1	Residential													
2	103 - RH3	\$ 30,129	\$ 29,226	\$ 27,727	\$ 25,486	\$ 27,072	\$ 21,331	\$ 22,445	\$ 17,249	\$ -	\$ -	\$ -	\$ -	200,665
3	104 - RH3	\$ 12,527	\$ 11,926	\$ 11,302	\$ 11,089	\$ 11,126	\$ 10,766	\$ 10,996	\$ 10,259	\$ -	\$ -	\$ -	\$ -	89,992
4	105 - RFR	\$ 220,254	\$ 215,546	\$ 209,903	\$ 201,540	\$ 210,392	\$ 208,448	\$ 215,015	\$ 187,359	\$ -	\$ -	\$ -	\$ -	1,668,457
5	106 - RFR	\$ 1,508,648	\$ 1,518,545	\$ 1,471,299	\$ 1,402,671	\$ 1,467,984	\$ 1,393,773	\$ 1,448,904	\$ 1,250,057	\$ -	\$ -	\$ -	\$ -	11,461,881
6	107 - RFR	\$ 219,358	\$ 209,095	\$ 199,999	\$ 197,538	\$ 199,013	\$ 199,707	\$ 201,302	\$ 170,287	\$ -	\$ -	\$ -	\$ -	1,596,300
7	109 - LRS	\$ 890,521	\$ 874,637	\$ 836,430	\$ 852,311	\$ 869,491	\$ 854,970	\$ 882,632	\$ 822,127	\$ -	\$ -	\$ -	\$ -	6,883,119
8	110 - LRS	\$ 734,614	\$ 695,687	\$ 744,899	\$ 582,456	\$ 584,072	\$ 551,504	\$ 537,656	\$ 331,122	\$ -	\$ -	\$ -	\$ -	4,762,010
9	111 - GRS	\$ 1,983,328	\$ 1,945,713	\$ 1,857,903	\$ 1,898,690	\$ 1,959,328	\$ 1,955,454	\$ 2,006,861	\$ 1,858,855	\$ -	\$ -	\$ -	\$ -	15,466,132
10	112 - GRS	\$ 27,239,047	\$ 28,017,306	\$ 27,655,304	\$ 24,955,212	\$ 25,365,144	\$ 22,822,114	\$ 22,682,510	\$ 18,257,744	\$ -	\$ -	\$ -	\$ -	196,994,382
11	<b>Total Residential</b>	<b>\$ 32,838,426.89</b>	<b>\$ 33,517,680</b>	<b>\$ 33,014,766</b>	<b>\$ 30,126,994</b>	<b>\$ 30,693,622</b>	<b>\$ 28,018,067</b>	<b>\$ 28,008,321</b>	<b>\$ 22,905,059</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 239,122,937</b>
12														
13	Commercial													
14	060 - Unmetered Service	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	11
15	070 - Unmetered Service	\$ 28,702	\$ 145,070	\$ 72,705	\$ 72,869	\$ 28,045	\$ (152,596)	\$ 29,845	\$ 29,108	\$ -	\$ -	\$ -	\$ -	253,748
16	071 - CATV	\$ 34,386	\$ 33,779	\$ 33,152	\$ 33,226	\$ 33,598	\$ 33,167	\$ 32,555	\$ 31,420	\$ -	\$ -	\$ -	\$ -	265,283
17	080 - Unmetered Service	\$ 33,060	\$ 32,477	\$ 31,874	\$ 31,946	\$ 26,073	\$ 37,219	\$ 31,301	\$ 30,209	\$ -	\$ -	\$ -	\$ -	254,160
18	082 - Unmetered Service	\$ 1,506	\$ 1,480	\$ 1,447	\$ 1,455	\$ 1,472	\$ 1,453	\$ 1,426	\$ 1,376	\$ -	\$ -	\$ -	\$ -	11,614
19	211 - GSS	\$ 15,467,932	\$ 14,761,041	\$ 16,640,086	\$ 15,154,008	\$ 14,902,364	\$ 14,478,909	\$ 11,994,791	\$ 11,984,296	\$ -	\$ -	\$ -	\$ -	115,383,427
20	212 - GSP	\$ 25,706,093	\$ 24,235,835	\$ 19,615,466	\$ 24,922,658	\$ 22,724,343	\$ 24,547,911	\$ 18,241,761	\$ 19,133,986	\$ -	\$ -	\$ -	\$ -	179,128,054
21	213 - GST	\$ 7,943,966	\$ 7,341,636	\$ 7,194,919	\$ 6,848,567	\$ 9,458,885	\$ 7,607,346	\$ 7,784,125	\$ 6,606,765	\$ -	\$ -	\$ -	\$ -	60,786,210
22	862 - TOU-P	\$ 36,241	\$ 33,747	\$ 33,704	\$ 32,231	\$ -	\$ 63,563	\$ 30,075	\$ 28,349	\$ -	\$ -	\$ -	\$ -	257,910
23	<b>Total Commercial</b>	<b>\$ 49,251,888</b>	<b>\$ 46,585,066</b>	<b>\$ 43,623,354</b>	<b>\$ 47,096,962</b>	<b>\$ 47,174,781</b>	<b>\$ 46,616,972</b>	<b>\$ 38,145,882</b>	<b>\$ 37,845,511</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 356,340,417</b>
24														
25	Industrial													
26	311 - GSS	\$ 36,907	\$ 44,989	\$ 4,626	\$ 122,233	\$ 18,695	\$ 27,638	\$ 23,396	\$ 22,310	\$ -	\$ -	\$ -	\$ -	300,792
27	312 - GSP	\$ 804,986	\$ 878,652	\$ 771,485	\$ 791,566	\$ 721,560	\$ 780,742	\$ 688,695	\$ 724,285	\$ -	\$ -	\$ -	\$ -	6,161,971
28	313 - GST	\$ 5,190,392	\$ 5,498,261	\$ 5,148,951	\$ 5,300,893	\$ 5,355,140	\$ 4,950,148	\$ 4,680,708	\$ 4,443,452	\$ -	\$ -	\$ -	\$ -	40,567,945
29	333 - LIS	\$ -	\$ 487,799	\$ 441,331	\$ 434,159	\$ 312,739	\$ 435,571	\$ 519,748	\$ 284,176	\$ -	\$ -	\$ -	\$ -	2,915,523
30	343 - PPBB	\$ 142,494	\$ 121,211	\$ 131,231	\$ 256,671	\$ 182,762	\$ 118,086	\$ 152,613	\$ 121,467	\$ -	\$ -	\$ -	\$ -	1,226,535
31	363 - TOU-T	\$ 1,590,281	\$ 1,543,170	\$ 1,476,176	\$ 1,608,536	\$ 1,587,736	\$ 1,458,603	\$ 1,202,436	\$ 1,453,153	\$ -	\$ -	\$ -	\$ -	11,920,091
32	393 - Tou-T / SBS	\$ 421,013	\$ 406,046	\$ 419,337	\$ 434,213	\$ 381,377	\$ 396,275	\$ 399,333	\$ 263,761	\$ -	\$ -	\$ -	\$ -	3,121,354
33	*603 - SR-GST	\$ 110,417	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	110,417
34	673 - SR-LIS	\$ 314,932	\$ 350,254	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	665,186
35	963 - TOU-T	\$ 108,290	\$ 112,626	\$ 102,949	\$ 104,518	\$ 106,642	\$ 102,138	\$ 46,489	\$ 143,711	\$ -	\$ -	\$ -	\$ -	827,363
36	<b>Total Industrial</b>	<b>\$ 8,719,711</b>	<b>\$ 9,443,008</b>	<b>\$ 8,496,087</b>	<b>\$ 9,052,788</b>	<b>\$ 8,666,651</b>	<b>\$ 8,269,199</b>	<b>\$ 7,713,417</b>	<b>\$ 7,456,314</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 67,817,176</b>
37														
38	Public Lighting													
39	002-0411	\$ 5,020,999	\$ 4,858,902	\$ 4,328,607	\$ 5,171,997	\$ 4,682,300	\$ 4,673,363	\$ 4,942,304	\$ 4,867,031	\$ -	\$ -	\$ -	\$ -	38,545,504
40	0721	\$ 1,204	\$ 1,134	\$ 1,013	\$ 1,202	\$ 1,091	\$ 1,087	\$ 1,152	\$ 1,118	\$ -	\$ -	\$ -	\$ -	9,001
41	0731	\$ 57	\$ 53	\$ 48	\$ 56	\$ 51	\$ 51	\$ 54	\$ 53	\$ -	\$ -	\$ -	\$ -	423
42	414	\$ 29,439	\$ 23,153	\$ 22,051	\$ 26,890	\$ 31,396	\$ 28,495	\$ 26,972	\$ (5,736)	\$ -	\$ -	\$ -	\$ -	182,659
43	421	\$ 19,108	\$ 15,738	\$ 14,388	\$ 16,359	\$ 15,467	\$ 17,062	\$ 17,796	\$ 16,371	\$ -	\$ -	\$ -	\$ -	132,289
44	422	\$ 4,448	\$ 3,972	\$ 4,143	\$ 6,195	\$ 4,290	\$ 4,626	\$ 6,552	\$ 4,683	\$ -	\$ -	\$ -	\$ -	38,908
45	423	\$ 13,316	\$ 12,049	\$ (2,445)	\$ 14,198	\$ 14,266	\$ 10,265	\$ 10,892	\$ 10,210	\$ -	\$ -	\$ -	\$ -	82,751
46	424	\$ 90,754	\$ 116,800	\$ 115,723	\$ 70,640	\$ 75,021	\$ 78,464	\$ 80,580	\$ 115,150	\$ -	\$ -	\$ -	\$ -	743,131
47	050-0561	\$ 37,375	\$ 34,160	\$ 32,700	\$ 37,988	\$ 33,966	\$ 33,958	\$ 37,661	\$ 34,964	\$ -	\$ -	\$ -	\$ -	282,771
48	<b>Total Public Lighting</b>	<b>\$ 5,216,699</b>	<b>\$ 5,065,961</b>	<b>\$ 4,516,228</b>	<b>\$ 5,345,525</b>	<b>\$ 4,857,849</b>	<b>\$ 4,847,371</b>	<b>\$ 5,123,963</b>	<b>\$ 5,043,843</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,017,438</b>
49														
50	Other Public Authorities													
51	513	\$ 134,842	\$ 132,053	\$ 129,433	\$ 116,857	\$ 111,289	\$ 172,572	\$ 111,348	\$ 114,919	\$ -	\$ -	\$ -	\$ -	1,023,313
52	<b>Total Other Public Authorities</b>	<b>\$ 134,842</b>	<b>\$ 132,053</b>	<b>\$ 129,433</b>	<b>\$ 116,857</b>	<b>\$ 111,289</b>	<b>\$ 172,572</b>	<b>\$ 111,348</b>	<b>\$ 114,919</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,023,313</b>
53														
54	Agriculture													
55	711	\$ 141,561	\$ 138,106	\$ 161,003	\$ 128,715	\$ 128,847	\$ 129,404	\$ 149,569	\$ 121,295	\$ -	\$ -	\$ -	\$ -	1,098,502
56	<b>Total Agriculture</b>	<b>\$ 141,561</b>	<b>\$ 138,106</b>	<b>\$ 161,003</b>	<b>\$ 128,715</b>	<b>\$ 128,847</b>	<b>\$ 129,404</b>	<b>\$ 149,569</b>	<b>\$ 121,295</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,098,502</b>
57														
58	<b>Grand Total</b>	<b>\$ 96,303,129</b>	<b>\$ 94,881,875</b>	<b>\$ 89,940,871</b>	<b>\$ 91,867,842</b>	<b>\$ 91,633,039</b>	<b>\$ 88,053,586</b>	<b>\$ 79,252,501</b>	<b>\$ 73,486,941</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 705,419,784</b>

**Schedule 2**  
**Page 2 of 5**  
**Puerto Rico Electric Power Authority**  
**Reconciliation of CILT and Subsidies Balances**  
**Disaggregate the Revenues by Rate Code into Base Rate, FCA and PPCA Components**  
**Provisional Rate Revenues**  
**FY 2017**

Line No.	Rate Code	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Annual
1	Residential													
2	103 - RH3	\$ -	\$ 11,634	\$ 10,449	\$ 9,090	\$ 9,019	\$ 8,035	\$ 8,054	\$ 6,489	\$ -	\$ -	\$ -	\$ -	\$ 62,769
3	104 - RH3	\$ -	\$ 13,513	\$ 13,498	\$ 13,151	\$ 13,096	\$ 12,955	\$ 12,649	\$ 12,874	\$ -	\$ -	\$ -	\$ -	\$ 91,736
4	105 - RFR	\$ -	\$ 2,276	\$ 2,895	\$ 1,280	\$ 2,341	\$ 1,774	\$ 2,815	\$ 846	\$ -	\$ -	\$ -	\$ -	\$ 14,225
5	106 - RFR	\$ -	\$ 32,163	\$ 35,914	\$ 24,475	\$ 32,346	\$ 21,184	\$ 22,155	\$ 9,091	\$ -	\$ -	\$ -	\$ -	\$ 177,327
6	107 - RFR	\$ -	\$ 5,862	\$ 4,996	\$ 4,371	\$ 4,430	\$ 4,567	\$ 4,198	\$ 2,539	\$ -	\$ -	\$ -	\$ -	\$ 30,963
7	109 - LRS	\$ -	\$ 394,920	\$ 394,058	\$ 400,823	\$ 403,629	\$ 405,335	\$ 404,195	\$ 409,908	\$ -	\$ -	\$ -	\$ -	\$ 2,812,868
8	110 - LRS	\$ -	\$ 294,865	\$ 314,983	\$ 255,124	\$ 254,233	\$ 247,877	\$ 234,576	\$ 163,038	\$ -	\$ -	\$ -	\$ -	\$ 1,764,696
9	111 - GRS	\$ -	\$ 427,090	\$ 424,801	\$ 436,779	\$ 443,575	\$ 450,218	\$ 448,655	\$ 457,712	\$ -	\$ -	\$ -	\$ -	\$ 3,088,830
10	112 - GRS	\$ -	\$ 6,150,124	\$ 6,333,906	\$ 5,752,571	\$ 5,606,077	\$ 5,327,692	\$ 5,172,819	\$ 4,561,649	\$ -	\$ -	\$ -	\$ -	\$ 38,904,838
11	<b>Total Residential</b>	\$ -	\$ <b>7,332,448</b>	\$ <b>7,535,499</b>	\$ <b>6,897,662</b>	\$ <b>6,768,744</b>	\$ <b>6,479,637</b>	\$ <b>6,310,117</b>	\$ <b>5,624,147</b>	\$ -	\$ -	\$ -	\$ -	\$ <b>46,948,253</b>
12														
13	Commercial													
14	060 - Unmetered Service	\$ -	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 1
15	070 - Unmetered Service	\$ -	\$ 11,316	\$ 12,373	\$ 12,373	\$ 4,712	\$ (14,298)	\$ 5,152	\$ 5,207	\$ -	\$ -	\$ -	\$ -	\$ 36,835
16	071 - CATV	\$ -	\$ 5,653	\$ 5,653	\$ 5,653	\$ 5,653	\$ 5,653	\$ 5,653	\$ 5,653	\$ -	\$ -	\$ -	\$ -	\$ 39,574
17	080 - Unmetered Service	\$ -	\$ 5,436	\$ 5,436	\$ 5,436	\$ 4,388	\$ 6,345	\$ 5,436	\$ 5,436	\$ -	\$ -	\$ -	\$ -	\$ 37,914
18	082 - Unmetered Service	\$ -	\$ 109	\$ 108	\$ 109	\$ 109	\$ 109	\$ 109	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ 759
19	211 - GSS	\$ -	\$ 2,388,358	\$ 2,498,385	\$ 2,340,696	\$ 2,291,597	\$ 2,324,607	\$ 2,102,178	\$ 1,965,762	\$ -	\$ -	\$ -	\$ -	\$ 15,911,583
20	212 - GSP	\$ -	\$ 4,639,472	\$ 4,857,284	\$ 4,572,513	\$ 4,494,122	\$ 4,544,469	\$ 4,327,229	\$ 4,064,526	\$ -	\$ -	\$ -	\$ -	\$ 31,499,616
21	213 - GST	\$ -	\$ 2,025,995	\$ 2,057,200	\$ 1,910,941	\$ 2,020,795	\$ 1,992,530	\$ 1,908,518	\$ 1,730,759	\$ -	\$ -	\$ -	\$ -	\$ 13,646,738
22	862 - TOU-P	\$ -	\$ 8,359	\$ 8,158	\$ 7,322	\$ -	\$ 16,071	\$ 7,533	\$ 6,861	\$ -	\$ -	\$ -	\$ -	\$ 54,304
23	<b>Total Commercial</b>	\$ -	\$ <b>9,084,700</b>	\$ <b>9,444,597</b>	\$ <b>8,855,043</b>	\$ <b>8,821,377</b>	\$ <b>8,875,485</b>	\$ <b>8,361,809</b>	\$ <b>7,784,313</b>	\$ -	\$ -	\$ -	\$ -	\$ <b>61,227,325</b>
24														
25	Industrial													
26	311 - GSS	\$ -	\$ 8,383	\$ 1,064	\$ 4,770	\$ 4,564	\$ 4,562	\$ 4,013	\$ 3,818	\$ -	\$ -	\$ -	\$ -	\$ 31,174
27	312 - GSP	\$ -	\$ 158,689	\$ 141,193	\$ 136,416	\$ 106,596	\$ 132,922	\$ 120,259	\$ 123,299	\$ -	\$ -	\$ -	\$ -	\$ 919,373
28	313 - GST	\$ -	\$ 1,441,941	\$ 1,462,926	\$ 1,381,707	\$ 1,479,556	\$ 1,310,435	\$ 1,320,222	\$ 1,220,821	\$ -	\$ -	\$ -	\$ -	\$ 9,617,608
29	333 - LIS	\$ -	\$ 26,501	\$ 193,085	\$ 155,893	\$ 159,943	\$ 193,671	\$ 197,460	\$ 150,905	\$ -	\$ -	\$ -	\$ -	\$ 1,077,458
30	343 - PPBB	\$ -	\$ 263	\$ 285	\$ 3,283	\$ 1,219	\$ (663)	\$ 286	\$ 284	\$ -	\$ -	\$ -	\$ -	\$ 4,956
31	363 - TOU-T	\$ -	\$ 496,656	\$ 531,742	\$ 536,780	\$ 536,275	\$ 505,727	\$ 426,399	\$ 490,694	\$ -	\$ -	\$ -	\$ -	\$ 3,524,272
32	393 - Tou-T / SBS	\$ -	\$ 105,325	\$ 129,586	\$ 131,323	\$ 105,257	\$ 117,792	\$ 130,335	\$ 90,448	\$ -	\$ -	\$ -	\$ -	\$ 810,066
33	*603 - SR-GST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	673 - SR-LIS	\$ -	\$ 170,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,498
35	963 - TOU-T	\$ -	\$ 35,341	\$ 35,240	\$ 33,737	\$ 34,661	\$ 33,445	\$ 16,744	\$ 46,645	\$ -	\$ -	\$ -	\$ -	\$ 235,814
36	<b>Total Industrial</b>	\$ -	\$ <b>2,443,596</b>	\$ <b>2,495,121</b>	\$ <b>2,383,908</b>	\$ <b>2,428,071</b>	\$ <b>2,297,891</b>	\$ <b>2,215,718</b>	\$ <b>2,126,914</b>	\$ -	\$ -	\$ -	\$ -	\$ <b>16,391,219</b>
37														
38	Public Lighting													
39	002-0411	\$ -	\$ 305,965	\$ 305,461	\$ 307,278	\$ 297,968	\$ 307,081	\$ 306,303	\$ 310,248	\$ -	\$ -	\$ -	\$ -	\$ 2,140,304
40	0721	\$ -	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254	\$ 254	\$ -	\$ -	\$ -	\$ -	\$ 1,777
41	0731	\$ -	\$ 37	\$ 37	\$ 37	\$ 37	\$ 37	\$ 37	\$ 37	\$ -	\$ -	\$ -	\$ -	\$ 259
42	414	\$ -	\$ 2,716	\$ 2,968	\$ 2,998	\$ 4,150	\$ 3,692	\$ 3,283	\$ 694	\$ -	\$ -	\$ -	\$ -	\$ 20,500
43	421	\$ -	\$ 2,741	\$ 2,772	\$ 2,651	\$ 2,766	\$ 3,076	\$ 3,023	\$ 2,861	\$ -	\$ -	\$ -	\$ -	\$ 19,890
44	422	\$ -	\$ 1,208	\$ 1,337	\$ 1,837	\$ 1,370	\$ 1,493	\$ 2,039	\$ 1,468	\$ -	\$ -	\$ -	\$ -	\$ 10,753
45	423	\$ -	\$ 3,016	\$ 2,782	\$ 2,803	\$ 3,637	\$ 2,625	\$ 2,628	\$ 2,564	\$ -	\$ -	\$ -	\$ -	\$ 20,055
46	424	\$ -	\$ 36,265	\$ 39,341	\$ 21,005	\$ 23,692	\$ 23,747	\$ 24,068	\$ 36,439	\$ -	\$ -	\$ -	\$ -	\$ 204,558
47	050-0561	\$ -	\$ 2,996	\$ 3,161	\$ 3,077	\$ 11,706	\$ 3,068	\$ 3,043	\$ 3,045	\$ -	\$ -	\$ -	\$ -	\$ 30,095
48	<b>Total Public Lighting</b>	\$ -	\$ <b>355,197</b>	\$ <b>358,114</b>	\$ <b>341,941</b>	\$ <b>345,580</b>	\$ <b>345,074</b>	\$ <b>344,678</b>	\$ <b>357,608</b>	\$ -	\$ -	\$ -	\$ -	\$ <b>2,448,192</b>
49														
50	Other Public Authorities													
51	513	\$ -	\$ 38,294	\$ 38,301	\$ 31,267	\$ 34,175	\$ 48,810	\$ 35,441	\$ 31,160	\$ -	\$ -	\$ -	\$ -	\$ 257,448
52	<b>Total Other Public Authorities</b>	\$ -	\$ <b>38,294</b>	\$ <b>38,301</b>	\$ <b>31,267</b>	\$ <b>34,175</b>	\$ <b>48,810</b>	\$ <b>35,441</b>	\$ <b>31,160</b>	\$ -	\$ -	\$ -	\$ -	\$ <b>257,448</b>
53														
54	Agriculture													
55	711	\$ -	\$ 28,621	\$ 29,209	\$ 26,449	\$ 26,544	\$ 26,579	\$ 29,263	\$ 25,458	\$ -	\$ -	\$ -	\$ -	\$ 192,123
56	<b>Total Agriculture</b>	\$ -	\$ <b>28,621</b>	\$ <b>29,209</b>	\$ <b>26,449</b>	\$ <b>26,544</b>	\$ <b>26,579</b>	\$ <b>29,263</b>	\$ <b>25,458</b>	\$ -	\$ -	\$ -	\$ -	\$ <b>192,123</b>
57														
58	<b>Grand Total</b>	\$ -	\$ <b>19,282,856</b>	\$ <b>19,900,841</b>	\$ <b>18,536,270</b>	\$ <b>18,424,491</b>	\$ <b>18,073,475</b>	\$ <b>17,297,025</b>	\$ <b>15,949,601</b>	\$ -	\$ -	\$ -	\$ -	\$ <b>127,464,559</b>

**Schedule 2**  
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**Puerto Rico Electric Power Authority**  
**Reconciliation of CILT and Subsidies Balances**  
**Disaggregate the Revenues by Rate Code into Base Rate, FCA and PPCA Components**  
**Fuel Cost Adjustment Revenues**  
**FY 2017**

Line No.	Rate Code	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Annual
1	Residential													
2	103 - RH3	\$ 71,792	\$ 63,845	\$ 60,487	\$ 64,336	\$ 61,226	\$ 48,183	\$ 52,922	\$ 49,007	\$ -	\$ -	\$ -	\$ -	\$ 471,798
3	104 - RH3	\$ 97,811	\$ 90,866	\$ 78,491	\$ 88,804	\$ 77,482	\$ 78,560	\$ 83,387	\$ 89,825	\$ -	\$ -	\$ -	\$ -	\$ 685,228
4	105 - RFR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	106 - RFR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	107 - RFR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	109 - LRS	\$ 2,769,996	\$ 2,688,814	\$ 2,356,050	\$ 2,679,470	\$ 2,396,176	\$ 2,461,529	\$ 2,657,949	\$ 2,869,212	\$ -	\$ -	\$ -	\$ -	\$ 20,879,196
8	110 - LRS	\$ 2,085,827	\$ 1,968,419	\$ 1,889,910	\$ 1,709,814	\$ 1,511,618	\$ 1,512,236	\$ 1,542,776	\$ 1,153,750	\$ -	\$ -	\$ -	\$ -	\$ 13,374,351
9	111 - GRS	\$ 2,997,737	\$ 2,910,329	\$ 2,538,253	\$ 2,915,963	\$ 2,634,728	\$ 2,743,776	\$ 2,950,162	\$ 3,202,227	\$ -	\$ -	\$ -	\$ -	\$ 22,893,174
10	112 - GRS	\$ 43,308,362	\$ 41,492,022	\$ 37,880,941	\$ 38,378,032	\$ 33,330,825	\$ 33,330,825	\$ 34,014,796	\$ 32,034,193	\$ -	\$ -	\$ -	\$ -	\$ 292,974,467
11	<b>Total Residential</b>	<b>\$ 51,331,524</b>	<b>\$ 49,214,294</b>	<b>\$ 44,804,133</b>	<b>\$ 45,836,419</b>	<b>\$ 40,012,055</b>	<b>\$ 39,379,581</b>	<b>\$ 41,301,992</b>	<b>\$ 39,398,215</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 351,278,214</b>
12														
13	Commercial													
14	060 - Unmetered Service	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 10
15	070 - Unmetered Service	\$ 32,166	\$ 160,020	\$ 73,798	\$ 84,844	\$ 28,481	\$ (134,132)	\$ 33,600	\$ 38,264	\$ -	\$ -	\$ -	\$ -	\$ 317,041
16	071 - CATV	\$ 38,590	\$ 36,059	\$ 33,719	\$ 38,766	\$ 34,169	\$ 35,102	\$ 36,870	\$ 41,547	\$ -	\$ -	\$ -	\$ -	\$ 294,823
17	080 - Unmetered Service	\$ 37,107	\$ 34,674	\$ 32,424	\$ 37,277	\$ 26,520	\$ 38,489	\$ 35,453	\$ 39,952	\$ -	\$ -	\$ -	\$ -	\$ 281,897
18	082 - Unmetered Service	\$ 745	\$ 691	\$ 643	\$ 743	\$ 655	\$ 672	\$ 706	\$ 796	\$ -	\$ -	\$ -	\$ -	\$ 5,652
19	211 - GSS	\$ 16,001,224	\$ 15,040,635	\$ 15,179,796	\$ 16,121,044	\$ 14,035,217	\$ 14,435,008	\$ 13,927,660	\$ 15,026,713	\$ -	\$ -	\$ -	\$ -	\$ 119,767,296
20	212 - GSP	\$ 30,891,375	\$ 26,950,243	\$ 27,634,243	\$ 29,704,294	\$ 21,813,656	\$ 26,779,091	\$ 27,334,611	\$ 29,162,945	\$ -	\$ -	\$ -	\$ -	\$ 220,270,457
21	213 - GST	\$ 12,527,750	\$ 10,814,417	\$ 10,686,521	\$ 11,326,131	\$ 15,020,710	\$ 10,944,912	\$ 10,811,897	\$ 11,161,314	\$ -	\$ -	\$ -	\$ -	\$ 93,333,653
22	862 - TOU-P	\$ 52,711	\$ 50,745	\$ 46,382	\$ 47,796	\$ -	\$ 87,486	\$ 46,948	\$ 48,222	\$ -	\$ -	\$ -	\$ -	\$ 380,290
23	<b>Total Commercial</b>	<b>\$ 59,581,669</b>	<b>\$ 53,087,486</b>	<b>\$ 53,687,527</b>	<b>\$ 57,360,897</b>	<b>\$ 50,959,410</b>	<b>\$ 52,186,629</b>	<b>\$ 52,267,745</b>	<b>\$ 55,519,754</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 434,651,118</b>
24														
25	Industrial													
26	311 - GSS	\$ 40,050	\$ 47,180	\$ 10,095	\$ 31,998	\$ 30,278	\$ 28,302	\$ 24,754	\$ 28,919	\$ -	\$ -	\$ -	\$ -	\$ 241,575
27	312 - GSP	\$ 901,923	\$ 1,036,279	\$ 800,048	\$ 870,688	\$ 654,556	\$ 791,071	\$ 708,596	\$ 884,796	\$ -	\$ -	\$ -	\$ -	\$ 6,647,957
28	313 - GST	\$ 8,036,405	\$ 8,497,072	\$ 7,528,320	\$ 8,012,843	\$ 8,039,205	\$ 7,178,075	\$ 7,128,617	\$ 8,022,228	\$ -	\$ -	\$ -	\$ -	\$ 62,442,765
29	333 - LIS	\$ -	\$ 907,067	\$ 993,538	\$ 903,922	\$ 866,822	\$ 1,037,253	\$ 1,084,884	\$ 990,817	\$ -	\$ -	\$ -	\$ -	\$ 6,784,302
30	343 - PPBB	\$ 1,523	\$ 1,125	\$ 1,646	\$ 17,853	\$ 6,012	\$ (2,993)	\$ 1,437	\$ 1,862	\$ -	\$ -	\$ -	\$ -	\$ 28,465
31	363 - TOU-T	\$ 3,016,690	\$ 3,069,713	\$ 2,672,335	\$ 3,145,661	\$ 2,945,319	\$ 2,712,364	\$ 2,346,175	\$ 3,084,438	\$ -	\$ -	\$ -	\$ -	\$ 22,992,694
32	393 - Tou-T / SBS	\$ 752,018	\$ 620,647	\$ 666,799	\$ 761,455	\$ 561,478	\$ 642,056	\$ 703,103	\$ 593,866	\$ -	\$ -	\$ -	\$ -	\$ 5,301,423
33	*603 - SR-GST	\$ 208,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,572
34	673 - SR-LIS	\$ 942,503	\$ 975,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,918,262
35	963 - TOU-T	\$ 197,439	\$ 208,257	\$ 181,331	\$ 195,621	\$ 187,847	\$ 182,156	\$ 90,326	\$ 279,640	\$ -	\$ -	\$ -	\$ -	\$ 1,522,617
36	<b>Total Industrial</b>	<b>\$ 14,097,124</b>	<b>\$ 15,363,098</b>	<b>\$ 12,854,110</b>	<b>\$ 13,940,042</b>	<b>\$ 13,291,516</b>	<b>\$ 12,568,285</b>	<b>\$ 12,087,891</b>	<b>\$ 13,886,566</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 108,088,633</b>
37														
38	Public Lighting													
39	002-0411	\$ 2,054,563	\$ 2,442,110	\$ 1,339,938	\$ 2,351,371	\$ 1,869,926	\$ 1,712,810	\$ 2,227,209	\$ 2,332,465	\$ -	\$ -	\$ -	\$ -	\$ 16,330,392
40	0721	\$ 1,747	\$ 2,026	\$ 1,113	\$ 1,942	\$ 1,548	\$ 1,416	\$ 1,846	\$ 1,908	\$ -	\$ -	\$ -	\$ -	\$ 13,546
41	0731	\$ 255	\$ 295	\$ 162	\$ 283	\$ 226	\$ 206	\$ 269	\$ 278	\$ -	\$ -	\$ -	\$ -	\$ 1,975
42	414	\$ 22,221	\$ 20,631	\$ 12,411	\$ 21,840	\$ 24,193	\$ 19,673	\$ 22,813	\$ (4,978)	\$ -	\$ -	\$ -	\$ -	\$ 138,803
43	421	\$ 27,204	\$ 21,546	\$ 12,162	\$ 20,274	\$ 16,845	\$ 17,158	\$ 21,983	\$ 21,505	\$ -	\$ -	\$ -	\$ -	\$ 158,678
44	422	\$ 8,804	\$ 9,618	\$ 5,867	\$ 14,060	\$ 8,354	\$ 8,318	\$ 14,827	\$ 11,041	\$ -	\$ -	\$ -	\$ -	\$ 80,889
45	423	\$ 21,056	\$ 23,460	\$ (6,722)	\$ 27,126	\$ 22,175	\$ 14,643	\$ 19,090	\$ 19,078	\$ -	\$ -	\$ -	\$ -	\$ 139,906
46	424	\$ 177,595	\$ 289,335	\$ 179,878	\$ 154,063	\$ 144,171	\$ 145,159	\$ 175,296	\$ 274,571	\$ -	\$ -	\$ -	\$ -	\$ 1,540,068
47	050-0561	\$ 9,076	\$ 9,948	\$ 6,201	\$ 10,418	\$ 8,203	\$ 7,588	\$ 9,770	\$ 10,062	\$ -	\$ -	\$ -	\$ -	\$ 71,265
48	<b>Total Public Lighting</b>	<b>\$ 2,322,522</b>	<b>\$ 2,818,968</b>	<b>\$ 1,551,012</b>	<b>\$ 2,601,376</b>	<b>\$ 2,095,640</b>	<b>\$ 1,926,970</b>	<b>\$ 2,493,102</b>	<b>\$ 2,665,930</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,475,520</b>
49														
50	Other Public Authorities													
51	513	\$ 223,119	\$ 227,955	\$ 193,774	\$ 176,135	\$ 172,059	\$ 337,623	\$ 164,854	\$ 200,080	\$ -	\$ -	\$ -	\$ -	\$ 1,695,598
52	<b>Total Other Public Authorities</b>	<b>\$ 223,119</b>	<b>\$ 227,955</b>	<b>\$ 193,774</b>	<b>\$ 176,135</b>	<b>\$ 172,059</b>	<b>\$ 337,623</b>	<b>\$ 164,854</b>	<b>\$ 200,080</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,695,598</b>
53														
54	Agriculture													
55	711	\$ 191,202	\$ 4,100,975	\$ 202,813	\$ 195,353	\$ 161,257	\$ 165,607	\$ 205,056	\$ 199,567	\$ -	\$ -	\$ -	\$ -	\$ 5,421,830
56	<b>Total Agriculture</b>	<b>\$ 191,202</b>	<b>\$ 4,100,975</b>	<b>\$ 202,813</b>	<b>\$ 195,353</b>	<b>\$ 161,257</b>	<b>\$ 165,607</b>	<b>\$ 205,056</b>	<b>\$ 199,567</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,421,830</b>
57														
58	<b>Grand Total</b>	<b>\$ 127,747,161</b>	<b>\$ 124,812,777</b>	<b>\$ 113,293,368</b>	<b>\$ 120,110,222</b>	<b>\$ 106,691,937</b>	<b>\$ 106,564,695</b>	<b>\$ 108,520,640</b>	<b>\$ 111,870,113</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 919,610,913</b>

**Schedule 2**  
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**Puerto Rico Electric Power Authority**  
**Reconciliation of CILT and Subsidies Balances**  
**Disaggregate the Revenues by Rate Code into Base Rate, FCA and PPCA Components**  
**Purchased Power Adjustment Revenues**  
**FY 2017**

Line No.	Rate Code	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Annual
1	Residential													
2	103 - RH3	\$ 36,618	\$ 38,484	\$ 34,101	\$ 34,937	\$ 35,905	\$ 32,149	\$ 33,025	\$ 26,481	\$ -	\$ -	\$ -	\$ -	\$ 271,700
3	104 - RH3	\$ 49,464	\$ 50,444	\$ 44,007	\$ 48,318	\$ 47,093	\$ 52,508	\$ 51,904	\$ 49,153	\$ -	\$ -	\$ -	\$ -	\$ 392,891
4	105 - RFR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	106 - RFR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	107 - RFR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	109 - LRS	\$ 1,397,918	\$ 1,485,985	\$ 1,319,494	\$ 1,463,214	\$ 1,453,353	\$ 1,642,962	\$ 1,655,218	\$ 1,570,983	\$ -	\$ -	\$ -	\$ -	\$ 11,989,126
8	110 - LRS	\$ 1,044,535	\$ 1,091,491	\$ 1,059,511	\$ 932,450	\$ 916,210	\$ 1,009,761	\$ 961,155	\$ 629,427	\$ -	\$ -	\$ -	\$ -	\$ 7,644,541
9	111 - GRS	\$ 1,510,580	\$ 1,607,662	\$ 1,420,444	\$ 1,593,014	\$ 1,598,297	\$ 1,829,797	\$ 1,837,965	\$ 1,753,496	\$ -	\$ -	\$ -	\$ -	\$ 13,151,255
10	112 - GRS	\$ 21,771,339	\$ 22,942,999	\$ 21,174,083	\$ 20,972,847	\$ 20,225,191	\$ 21,699,168	\$ 21,186,005	\$ 17,525,603	\$ -	\$ -	\$ -	\$ -	\$ 167,497,234
11	<b>Total Residential</b>	<b>\$ 25,810,453</b>	<b>\$ 27,217,066</b>	<b>\$ 25,051,640</b>	<b>\$ 25,044,780</b>	<b>\$ 24,276,050</b>	<b>\$ 26,266,344</b>	<b>\$ 25,725,271</b>	<b>\$ 21,555,142</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,946,743</b>
12														
13	Commercial													
14	060 - Unmetered Service	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 6
15	070 - Unmetered Service	\$ 16,808	\$ 90,186	\$ 42,226	\$ 46,055	\$ 17,170	\$ (89,192)	\$ 20,947	\$ 21,324	\$ -	\$ -	\$ -	\$ -	\$ 165,523
16	071 - CATV	\$ 20,165	\$ 20,847	\$ 19,293	\$ 21,043	\$ 20,599	\$ 23,307	\$ 22,985	\$ 23,154	\$ -	\$ -	\$ -	\$ -	\$ 171,393
17	080 - Unmetered Service	\$ 19,390	\$ 20,046	\$ 18,552	\$ 20,235	\$ 15,988	\$ 25,618	\$ 22,102	\$ 22,265	\$ -	\$ -	\$ -	\$ -	\$ 164,196
18	082 - Unmetered Service	\$ 381	\$ 400	\$ 368	\$ 403	\$ 395	\$ 447	\$ 441	\$ 444	\$ -	\$ -	\$ -	\$ -	\$ 3,277
19	211 - GSS	\$ 8,418,955	\$ 8,704,975	\$ 8,659,691	\$ 8,737,720	\$ 8,436,939	\$ 9,565,407	\$ 8,640,060	\$ 8,233,631	\$ -	\$ -	\$ -	\$ -	\$ 69,397,377
20	212 - GSP	\$ 15,848,798	\$ 15,730,513	\$ 15,594,355	\$ 16,088,244	\$ 14,059,674	\$ 17,820,779	\$ 16,952,671	\$ 16,129,331	\$ -	\$ -	\$ -	\$ -	\$ 128,224,365
21	213 - GST	\$ 6,687,287	\$ 6,312,806	\$ 6,064,980	\$ 6,147,036	\$ 8,172,421	\$ 7,223,477	\$ 6,767,350	\$ 6,207,428	\$ -	\$ -	\$ -	\$ -	\$ 53,582,784
22	862 - TOU-P	\$ 27,543	\$ 29,337	\$ 26,539	\$ 25,945	\$ -	\$ 58,632	\$ 29,268	\$ 26,874	\$ -	\$ -	\$ -	\$ -	\$ 224,139
23	<b>Total Commercial</b>	<b>\$ 31,039,327</b>	<b>\$ 30,909,109</b>	<b>\$ 30,426,006</b>	<b>\$ 31,086,681</b>	<b>\$ 30,723,186</b>	<b>\$ 34,628,474</b>	<b>\$ 32,455,824</b>	<b>\$ 30,664,452</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 251,933,059</b>
24														
25	Industrial													
26	311 - GSS	\$ 21,293	\$ 27,295	\$ 1,677	\$ 17,535	\$ 18,090	\$ 18,723	\$ 15,448	\$ 15,825	\$ -	\$ -	\$ -	\$ -	\$ 135,886
27	312 - GSP	\$ 470,617	\$ 572,277	\$ 448,765	\$ 477,400	\$ 386,212	\$ 524,682	\$ 442,095	\$ 487,123	\$ -	\$ -	\$ -	\$ -	\$ 3,809,170
28	313 - GST	\$ 4,220,908	\$ 4,709,135	\$ 4,214,790	\$ 4,392,415	\$ 4,833,530	\$ 4,765,346	\$ 4,445,877	\$ 4,408,368	\$ -	\$ -	\$ -	\$ -	\$ 35,990,368
29	333 - LIS	\$ -	\$ 388,857	\$ 556,288	\$ 495,478	\$ 522,952	\$ 688,462	\$ 674,006	\$ 544,967	\$ -	\$ -	\$ -	\$ -	\$ 3,871,010
30	343 - PPBB	\$ 765	\$ 777	\$ 816	\$ 9,439	\$ 3,627	\$ (1,827)	\$ 877	\$ 950	\$ -	\$ -	\$ -	\$ -	\$ 15,425
31	363 - TOU-T	\$ 1,719,018	\$ 1,678,666	\$ 1,536,614	\$ 1,704,895	\$ 1,746,517	\$ 1,800,023	\$ 1,457,151	\$ 1,745,256	\$ -	\$ -	\$ -	\$ -	\$ 13,388,140
32	393 - Tou-T / SBS	\$ 393,612	\$ 343,774	\$ 373,345	\$ 417,386	\$ 345,736	\$ 425,364	\$ 438,540	\$ 326,637	\$ -	\$ -	\$ -	\$ -	\$ 3,064,394
33	*603 - SR-GST	\$ 109,168	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,168
34	673 - SR-LIS	\$ 493,313	\$ 540,470	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,033,783
35	963 - TOU-T	\$ 103,341	\$ 115,353	\$ 101,528	\$ 107,228	\$ 113,328	\$ 120,689	\$ 56,338	\$ 163,257	\$ -	\$ -	\$ -	\$ -	\$ 881,062
36	<b>Total Industrial</b>	<b>\$ 7,532,035</b>	<b>\$ 8,376,604</b>	<b>\$ 7,233,824</b>	<b>\$ 7,621,775</b>	<b>\$ 7,969,992</b>	<b>\$ 8,341,463</b>	<b>\$ 7,530,333</b>	<b>\$ 7,692,381</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 62,298,407</b>
37														
38	Public Lighting													
39	002-0411	\$ 1,259,927	\$ 1,124,020	\$ 976,045	\$ 1,278,427	\$ 1,079,802	\$ 1,194,709	\$ 1,415,643	\$ 1,453,139	\$ -	\$ -	\$ -	\$ -	\$ 9,781,713
40	0721	\$ 1,072	\$ 932	\$ 811	\$ 1,056	\$ 894	\$ 987	\$ 1,173	\$ 1,189	\$ -	\$ -	\$ -	\$ -	\$ 8,114
41	0731	\$ 156	\$ 136	\$ 118	\$ 154	\$ 130	\$ 144	\$ 173	\$ 173	\$ -	\$ -	\$ -	\$ -	\$ 1,183
42	414	\$ 13,627	\$ 9,496	\$ 9,041	\$ 11,874	\$ 13,970	\$ 13,722	\$ 14,500	\$ (6,305)	\$ -	\$ -	\$ -	\$ -	\$ 79,925
43	421	\$ 12,916	\$ 9,934	\$ 8,859	\$ 11,031	\$ 9,743	\$ 11,968	\$ 13,973	\$ 13,399	\$ -	\$ -	\$ -	\$ -	\$ 91,822
44	422	\$ 5,399	\$ 4,426	\$ 4,274	\$ 7,644	\$ 4,824	\$ 5,794	\$ 9,424	\$ 6,875	\$ -	\$ -	\$ -	\$ -	\$ 48,660
45	423	\$ 12,934	\$ 10,834	\$ (3,525)	\$ 14,008	\$ 12,805	\$ 10,213	\$ 12,139	\$ 11,897	\$ -	\$ -	\$ -	\$ -	\$ 81,305
46	424	\$ 107,400	\$ 133,652	\$ 130,004	\$ 83,139	\$ 83,461	\$ 97,847	\$ 111,429	\$ 170,692	\$ -	\$ -	\$ -	\$ -	\$ 917,624
47	050-0561	\$ 5,549	\$ 4,650	\$ 4,548	\$ 5,662	\$ 4,735	\$ 5,293	\$ 6,220	\$ 6,257	\$ -	\$ -	\$ -	\$ -	\$ 42,914
48	<b>Total Public Lighting</b>	<b>\$ 1,418,979</b>	<b>\$ 1,298,079</b>	<b>\$ 1,130,175</b>	<b>\$ 1,412,996</b>	<b>\$ 1,210,365</b>	<b>\$ 1,340,677</b>	<b>\$ 1,584,673</b>	<b>\$ 1,657,317</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,053,260</b>
49														
50	Other Public Authorities													
51	513	\$ 124,091	\$ 120,172	\$ 113,916	\$ 96,773	\$ 103,648	\$ 212,426	\$ 96,681	\$ 113,489	\$ -	\$ -	\$ -	\$ -	\$ 981,197
52	<b>Total Other Public Authorities</b>	<b>\$ 124,091</b>	<b>\$ 120,172</b>	<b>\$ 113,916</b>	<b>\$ 96,773</b>	<b>\$ 103,648</b>	<b>\$ 212,426</b>	<b>\$ 96,681</b>	<b>\$ 113,489</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 981,197</b>
53														
54	Agriculture													
55	711	\$ 96,181	\$ 105,441	\$ 113,594	\$ 102,719	\$ 97,798	\$ 110,029	\$ 127,281	\$ 106,930	\$ -	\$ -	\$ -	\$ -	\$ 859,973
56	<b>Total Agriculture</b>	<b>\$ 96,181</b>	<b>\$ 105,441</b>	<b>\$ 113,594</b>	<b>\$ 102,719</b>	<b>\$ 97,798</b>	<b>\$ 110,029</b>	<b>\$ 127,281</b>	<b>\$ 106,930</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 859,973</b>
57														
58	<b>Grand Total</b>	<b>\$ 66,021,066</b>	<b>\$ 68,026,471</b>	<b>\$ 64,069,155</b>	<b>\$ 65,365,724</b>	<b>\$ 64,381,039</b>	<b>\$ 70,899,414</b>	<b>\$ 67,520,063</b>	<b>\$ 61,789,711</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 528,072,643</b>

**Schedule 2**  
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**Puerto Rico Electric Power Authority**  
**Reconciliation of CILT and Subsidies Balances**  
**Disaggregate the Revenues by Rate Code into Base Rate, FCA and PPCA Components**  
**Total Revenues**  
**FY 2017**

Line No.	Rate Code	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Annual
1	Residential													
2	103 - RH3	\$ 138,538	\$ 143,189	\$ 132,765	\$ 133,848	\$ 133,221	\$ 109,698	\$ 116,446	\$ 99,227	\$ -	\$ -	\$ -	\$ -	\$ 1,006,932
3	104 - RH3	\$ 159,802	\$ 166,749	\$ 147,298	\$ 161,362	\$ 148,798	\$ 154,789	\$ 158,937	\$ 162,111	\$ -	\$ -	\$ -	\$ -	\$ 1,259,846
4	105 - RFR	\$ 220,254	\$ 217,822	\$ 212,798	\$ 202,820	\$ 212,733	\$ 210,222	\$ 217,830	\$ 188,204	\$ -	\$ -	\$ -	\$ -	\$ 1,682,682
5	106 - RFR	\$ 1,508,648	\$ 1,550,707	\$ 1,507,213	\$ 1,427,146	\$ 1,500,330	\$ 1,414,957	\$ 1,471,059	\$ 1,259,148	\$ -	\$ -	\$ -	\$ -	\$ 11,639,208
6	107 - RFR	\$ 219,358	\$ 214,957	\$ 204,996	\$ 201,909	\$ 203,443	\$ 204,274	\$ 205,501	\$ 172,826	\$ -	\$ -	\$ -	\$ -	\$ 1,627,263
7	109 - LRS	\$ 5,058,434	\$ 5,444,356	\$ 4,906,032	\$ 5,395,819	\$ 5,122,649	\$ 5,364,797	\$ 5,599,993	\$ 5,672,230	\$ -	\$ -	\$ -	\$ -	\$ 42,564,310
8	110 - LRS	\$ 3,864,977	\$ 4,050,463	\$ 4,009,303	\$ 3,479,844	\$ 3,266,134	\$ 3,321,377	\$ 3,276,164	\$ 2,277,338	\$ -	\$ -	\$ -	\$ -	\$ 27,545,598
9	111 - GRS	\$ 6,491,645	\$ 6,890,794	\$ 6,241,401	\$ 6,844,446	\$ 6,635,928	\$ 6,979,244	\$ 7,243,642	\$ 7,272,290	\$ -	\$ -	\$ -	\$ -	\$ 54,599,390
10	112 - GRS	\$ 92,318,748	\$ 98,602,452	\$ 93,044,233	\$ 90,058,662	\$ 84,527,236	\$ 82,384,271	\$ 83,056,130	\$ 72,379,189	\$ -	\$ -	\$ -	\$ -	\$ 696,370,921
11	<b>Total Residential</b>	<b>\$ 109,980,404</b>	<b>\$ 117,281,489</b>	<b>\$ 110,406,039</b>	<b>\$ 107,905,855</b>	<b>\$ 101,750,471</b>	<b>\$ 100,143,629</b>	<b>\$ 101,345,701</b>	<b>\$ 89,482,563</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 838,296,151</b>
12														
13	Commercial													
14	060 - Unmetered Service	\$ 3	\$ 4	\$ 3	\$ 4	\$ 3	\$ 4	\$ 4	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ 29
15	070 - Unmetered Service	\$ 77,676	\$ 406,592	\$ 201,102	\$ 216,142	\$ 78,408	\$ (390,219)	\$ 89,544	\$ 93,902	\$ -	\$ -	\$ -	\$ -	\$ 773,148
16	071 - CATV	\$ 93,140	\$ 96,338	\$ 91,818	\$ 98,689	\$ 94,019	\$ 97,229	\$ 98,064	\$ 101,775	\$ -	\$ -	\$ -	\$ -	\$ 771,072
17	080 - Unmetered Service	\$ 89,558	\$ 92,633	\$ 88,287	\$ 94,894	\$ 72,969	\$ 107,671	\$ 94,293	\$ 97,862	\$ -	\$ -	\$ -	\$ -	\$ 738,167
18	082 - Unmetered Service	\$ 2,631	\$ 2,679	\$ 2,566	\$ 2,710	\$ 2,630	\$ 2,680	\$ 2,681	\$ 2,725	\$ -	\$ -	\$ -	\$ -	\$ 21,302
19	211 - GSS	\$ 39,888,110	\$ 40,895,009	\$ 42,977,957	\$ 42,353,468	\$ 39,666,118	\$ 40,803,930	\$ 36,664,689	\$ 37,210,402	\$ -	\$ -	\$ -	\$ -	\$ 320,459,683
20	212 - GSP	\$ 72,446,266	\$ 71,556,064	\$ 67,701,349	\$ 75,287,709	\$ 63,091,795	\$ 73,692,250	\$ 66,856,272	\$ 68,490,788	\$ -	\$ -	\$ -	\$ -	\$ 559,122,492
21	213 - GST	\$ 27,159,004	\$ 26,494,854	\$ 26,003,620	\$ 26,232,674	\$ 34,672,811	\$ 27,768,265	\$ 27,311,890	\$ 25,706,266	\$ -	\$ -	\$ -	\$ -	\$ 221,349,384
22	862 - TOU-P	\$ 116,495	\$ 122,188	\$ 114,783	\$ 113,293	\$ -	\$ 225,752	\$ 113,825	\$ 110,306	\$ -	\$ -	\$ -	\$ -	\$ 916,642
23	<b>Total Commercial</b>	<b>\$ 139,872,884</b>	<b>\$ 139,666,360</b>	<b>\$ 137,181,485</b>	<b>\$ 144,399,583</b>	<b>\$ 137,678,753</b>	<b>\$ 142,307,561</b>	<b>\$ 131,231,261</b>	<b>\$ 131,814,030</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,104,151,918</b>
24														
25	Industrial													
26	311 - GSS	\$ 98,249	\$ 127,847	\$ 17,461	\$ 176,536	\$ 71,627	\$ 79,224	\$ 67,610	\$ 70,873	\$ -	\$ -	\$ -	\$ -	\$ 709,426
27	312 - GSP	\$ 2,177,527	\$ 2,645,896	\$ 2,161,491	\$ 2,276,071	\$ 1,868,923	\$ 2,229,416	\$ 1,959,645	\$ 2,219,502	\$ -	\$ -	\$ -	\$ -	\$ 17,538,471
28	313 - GST	\$ 17,447,705	\$ 20,146,409	\$ 18,354,987	\$ 19,087,858	\$ 19,707,430	\$ 18,204,004	\$ 17,575,425	\$ 18,094,869	\$ -	\$ -	\$ -	\$ -	\$ 148,618,687
29	333 - LIS	\$ -	\$ 1,810,225	\$ 2,184,242	\$ 1,989,452	\$ 1,862,456	\$ 2,354,957	\$ 2,476,098	\$ 1,970,864	\$ -	\$ -	\$ -	\$ -	\$ 14,648,294
30	343 - PPBB	\$ 144,783	\$ 123,376	\$ 133,978	\$ 287,245	\$ 193,620	\$ 112,602	\$ 155,213	\$ 124,562	\$ -	\$ -	\$ -	\$ -	\$ 1,275,380
31	363 - TOU-T	\$ 6,325,989	\$ 6,788,205	\$ 6,216,867	\$ 6,995,872	\$ 6,815,847	\$ 6,476,718	\$ 5,432,160	\$ 6,773,541	\$ -	\$ -	\$ -	\$ -	\$ 51,825,198
32	393 - Tou-T / SBS	\$ 1,566,642	\$ 1,475,792	\$ 1,589,068	\$ 1,744,376	\$ 1,393,848	\$ 1,581,488	\$ 1,671,311	\$ 1,274,711	\$ -	\$ -	\$ -	\$ -	\$ 12,297,237
33	*603 - SR-GST	\$ 428,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 428,158
34	673 - SR-LIS	\$ 1,750,747	\$ 2,036,981	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,787,729
35	963 - TOU-T	\$ 409,071	\$ 471,577	\$ 421,048	\$ 441,104	\$ 442,478	\$ 438,429	\$ 209,897	\$ 633,253	\$ -	\$ -	\$ -	\$ -	\$ 3,466,856
36	<b>Total Industrial</b>	<b>\$ 30,348,871</b>	<b>\$ 35,626,307</b>	<b>\$ 31,079,142</b>	<b>\$ 32,998,513</b>	<b>\$ 32,356,230</b>	<b>\$ 31,476,838</b>	<b>\$ 29,547,359</b>	<b>\$ 31,162,176</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 254,595,435</b>
37														
38	Public Lighting													
39	002-0411	\$ 8,335,489	\$ 8,730,998	\$ 6,950,051	\$ 9,109,073	\$ 7,929,997	\$ 7,887,963	\$ 8,891,459	\$ 8,962,884	\$ -	\$ -	\$ -	\$ -	\$ 66,797,913
40	0721	\$ 4,023	\$ 4,346	\$ 3,191	\$ 4,454	\$ 3,786	\$ 3,744	\$ 4,425	\$ 4,469	\$ -	\$ -	\$ -	\$ -	\$ 32,438
41	0731	\$ 468	\$ 522	\$ 365	\$ 531	\$ 444	\$ 439	\$ 531	\$ 541	\$ -	\$ -	\$ -	\$ -	\$ 3,840
42	414	\$ 65,287	\$ 55,995	\$ 46,471	\$ 63,602	\$ 73,709	\$ 65,581	\$ 67,568	\$ (16,326)	\$ -	\$ -	\$ -	\$ -	\$ 421,887
43	421	\$ 59,228	\$ 49,958	\$ 38,181	\$ 50,317	\$ 44,821	\$ 49,264	\$ 56,775	\$ 54,135	\$ -	\$ -	\$ -	\$ -	\$ 402,679
44	422	\$ 18,651	\$ 19,224	\$ 15,620	\$ 29,736	\$ 18,838	\$ 20,231	\$ 32,842	\$ 24,066	\$ -	\$ -	\$ -	\$ -	\$ 179,209
45	423	\$ 47,306	\$ 49,358	\$ (9,909)	\$ 58,135	\$ 52,883	\$ 37,746	\$ 44,749	\$ 43,750	\$ -	\$ -	\$ -	\$ -	\$ 324,017
46	424	\$ 375,749	\$ 576,051	\$ 464,946	\$ 328,847	\$ 326,346	\$ 345,217	\$ 391,374	\$ 596,852	\$ -	\$ -	\$ -	\$ -	\$ 3,405,381
47	050-0561	\$ 51,999	\$ 51,753	\$ 46,611	\$ 57,144	\$ 58,610	\$ 49,907	\$ 56,694	\$ 54,327	\$ -	\$ -	\$ -	\$ -	\$ 427,045
48	<b>Total Public Lighting</b>	<b>\$ 8,958,200</b>	<b>\$ 9,538,205</b>	<b>\$ 7,555,528</b>	<b>\$ 9,701,837</b>	<b>\$ 8,509,434</b>	<b>\$ 8,460,092</b>	<b>\$ 9,546,416</b>	<b>\$ 9,724,698</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 71,994,410</b>
49														
50	Other Public Authorities													
51	513	\$ 482,053	\$ 480,180	\$ 437,123	\$ 389,765	\$ 386,996	\$ 771,432	\$ 408,323	\$ 459,648	\$ -	\$ -	\$ -	\$ -	\$ 3,815,520
52	<b>Total Other Public Authorities</b>	<b>\$ 482,053</b>	<b>\$ 480,180</b>	<b>\$ 437,123</b>	<b>\$ 389,765</b>	<b>\$ 386,996</b>	<b>\$ 771,432</b>	<b>\$ 408,323</b>	<b>\$ 459,648</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,815,520</b>
53														
54	Agriculture													
55	711	\$ 428,944	\$ 4,344,523	\$ 477,410	\$ 426,788	\$ 387,902	\$ 431,618	\$ 511,169	\$ 453,250	\$ -	\$ -	\$ -	\$ -	\$ 7,461,604
56	<b>Total Agriculture</b>	<b>\$ 428,944</b>	<b>\$ 4,344,523</b>	<b>\$ 477,410</b>	<b>\$ 426,788</b>	<b>\$ 387,902</b>	<b>\$ 431,618</b>	<b>\$ 511,169</b>	<b>\$ 453,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,461,604</b>
57														
58	<b>Grand Total</b>	<b>\$ 290,071,356</b>	<b>\$ 306,937,064</b>	<b>\$ 287,136,726</b>	<b>\$ 295,822,342</b>	<b>\$ 281,069,786</b>	<b>\$ 283,591,170</b>	<b>\$ 272,590,229</b>	<b>\$ 263,096,365</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,280,315,038</b>

RESIDENTIAL CLASS	March	April	May	June	Total
103	1,394,900	1,424,253	1,523,546	1,574,285	5,916,984
104	1,260,991	1,287,527	1,377,287	1,423,156	5,348,960
105	1,822,796	1,861,154	1,990,906	2,057,210	7,732,066
106	14,680,579	14,989,510	16,034,515	16,568,520	62,273,124
107	2,160,803	2,206,274	2,360,086	2,438,685	9,165,847
109	29,531,797	30,153,252	32,255,407	33,329,624	125,270,081
110	16,310,425	16,653,654	17,814,676	18,407,966	69,186,721
111	32,938,046	33,631,180	35,975,802	37,173,921	139,718,949
112	389,681,931	397,882,228	425,620,872	439,795,525	1,652,980,556
<b>Total Residential</b>	<b>489,782,268</b>	<b>500,089,033</b>	<b>534,953,096</b>	<b>552,768,892</b>	<b>2,077,593,289</b>

COMMERCIAL CLASS

070-071-080	1,214,318	1,155,583	1,234,544	1,202,071	4,806,516
082	8,191	7,795	8,328	8,109	32,424
211	179,652,130	170,962,702	182,644,461	177,840,367	711,099,660
212	351,179,185	334,193,323	357,028,513	347,637,600	1,390,038,621
213	154,435,002	146,965,278	157,007,310	152,877,551	611,285,141
862	633,556	602,913	644,109	627,167	2,507,745
<b>Total Commercial</b>	<b>687,122,398</b>	<b>653,887,609</b>	<b>698,567,280</b>	<b>680,192,880</b>	<b>2,719,770,166</b>

INDUSTRIAL CLASS

311	3,437,938	3,401,930	3,595,493	3,565,338	14,000,698
312	11,161,154	11,044,254	11,672,651	11,574,753	45,452,812
313	108,604,765	107,467,261	113,581,940	112,629,338	442,283,304
333	18,344,106	18,151,973	19,184,785	19,023,884	74,704,748
343	116,639	115,417	121,984	120,961	475,001
363	41,811,099	41,373,179	43,727,232	43,360,496	170,272,006
393	8,863,366	8,770,532	9,269,559	9,191,816	36,095,273
963	3,346,428	3,311,378	3,499,789	3,470,437	13,628,033
<b>Total Industrial</b>	<b>195,685,493</b>	<b>193,635,925</b>	<b>204,653,433</b>	<b>202,937,022</b>	<b>796,911,873</b>

PUBLIC LIGHTNING

414	237,527	208,857	231,951	211,244	889,579
421	244,530	215,015	238,789	217,473	915,807
422	127,892	112,455	124,890	113,741	478,978
423	299,905	263,706	292,865	266,721	1,123,197
424	1,905,920	1,675,872	1,861,176	1,695,028	7,137,995
	28,477,889	25,040,556	27,809,329	25,326,785	106,654,559
<b>Total Lighting</b>	<b>31,293,663</b>	<b>27,516,462</b>	<b>30,558,999</b>	<b>27,830,992</b>	<b>117,200,116</b>

AGRICULTURE

711	2,414,810	2,199,366	2,217,859	2,251,135	9,083,170
<b>Total Agrucultural</b>	<b>2,414,810</b>	<b>2,199,366</b>	<b>2,217,859</b>	<b>2,251,135</b>	<b>9,083,170</b>

OTHERS

513	2,853,773	2,918,240	3,187,685	3,153,659	12,113,357
<b>Total Other</b>	<b>2,853,773</b>	<b>2,918,240</b>	<b>3,187,685</b>	<b>3,153,659</b>	<b>12,113,357</b>

<b>Grand Total</b>	<b>1,409,152,405</b>	<b>1,380,246,634</b>	<b>1,474,138,352</b>	<b>1,469,134,580</b>	<b>5,732,671,971</b>
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IAUGI  
REVENUE BUDGET  
Mar-17

Plan #	Rate	mKWh	Customers	Basic Rev.	FOA	Pur.Pwr.	Total Rev.
<b>RESIDENTIAL CLASS</b>							
103	<b>RH3 B-103</b>	1.4	3,373				
	Unit Price			3.574	5.439	5.947	14.960
	Revenue (M \$)			0.050	0.076	0.083	0.209
104	<b>RH3 A-104</b>	1.3	5,621				
	Unit Price			1.092	5.439	5.947	12.479
	Revenue (M \$)			0.014	0.069	0.075	0.157
105	<b>RH3 Fija-105</b>	1.8	6,250				
	Unit Price			10.287	-	-	10.287
	Revenue (M \$)			0.188	-	-	0.188
106	<b>RH3 Fija-106</b>	14.7	29,026				
	Unit Price			7.909	-	-	7.909
	Revenue (M \$)			1.161	-	-	1.161
107	<b>RH3 Fija-107</b>	2.2	2,936				
	Unit Price			6.794	-	-	6.794
	Revenue (M \$)			0.147	-	-	0.147
109	<b>LRS-109-SUB</b>	29.5	128,181				
	Unit Price			2.823	5.439	5.947	14.209
	Revenue (M \$)			0.834	1.606	1.756	4.196
110	<b>LRS-110-SIN</b>	16.3	43,713				
	Unit Price			2.908	5.439	5.947	14.294
	Revenue (M \$)			0.474	0.887	0.970	2.331
111	<b>GRS-A 111</b>	32.9	211,691				
	Unit Price			5.727	5.439	5.947	17.113
	Revenue (M \$)			1.886	1.792	1.959	5.637
112	<b>GRS-B 112</b>	389.7	892,098				
	Unit Price			5.866	5.439	5.947	17.252
	Revenue (M \$)			22.857	21.197	23.174	67.228
	<b>Total Class</b>	<b>489.8</b>	<b>1,322,889</b>	<b>27.611</b>	<b>25.626</b>	<b>28.016</b>	<b>81.254</b>
	<b>Total Unit Price</b>			<b>5.637</b>	<b>5.232</b>	<b>5.720</b>	<b>16.590</b>
<b>COMMERCIAL CLASS</b>							
	60	0.0	1				
	Unit Price			9.281	5.439	5.439	20.160
	Revenue (M \$)			0.000	0.000	0.000	0.000
070-071-080	<b>CABLE TV</b>	1.2	14				
	Unit Price			7.635	5.439	5.947	19.022
	Revenue (M \$)			0.093	0.066	0.072	0.231
082	<b>Cámaras seguridad</b>	0.0	166				
	Unit Price			16.991	5.439	5.947	28.377
	Revenue (M \$)			0.001	0.000	0.000	0.002
211	<b>GSS-211</b>	179.7	112,748				
	Unit Price			7.884	5.439	5.947	19.270
	Revenue (M \$)			14.2	9.8	10.7	34.620
212	<b>GSP-212</b>	351.2	10,568				
	Unit Price			7.106	5.177	5.660	17.944
	Revenue (M \$)			24.956	18.182	19.877	63.015
213	<b>GST-213</b>	154.4	372				
	Unit Price			4.900	4.702	5.140	14.742
	Revenue (M \$)			7.567	7.261	7.938	22.767
862	<b>TOU-P 862</b>	0.6	1				
	Unit Price			5.142	5.177	5.660	15.980
	Revenue (M \$)			0.033	0.033	0.036	0.101
	<b>Total Class</b>	<b>687.1</b>	<b>123,869.5</b>	<b>46.814</b>	<b>35.314</b>	<b>38.608</b>	<b>120.736</b>
	<b>Total Unit Price</b>			<b>6.813</b>	<b>5.139</b>	<b>5.619</b>	<b>17.571</b>
<b>INDUSTRIAL CLASS</b>							
311	<b>IND 311</b>	3.4	120				
	Unit Price			10.043	5.439	5.947	21.430
	Revenue (M \$)			0.345	0.187	0.204	0.737
312	<b>IND 312</b>	11.2	256				
	Unit Price			8.005	5.177	5.660	18.842
	Revenue (M \$)			0.893	0.578	0.632	2.103

313	<b>IND 313</b>	108.6	217				
	Unit Price			4.819	4.702	5.140	14.660
	Revenue (M \$)			5.233	5.106	5.582	15.922
333	<b>IND 333</b>	18.3	3				
	Unit Price			2.686	4.702	5.140	12.528
	Revenue (M \$)			0.493	0.862	0.943	2.298
343	<b>IND 343</b>	0.1	2				
	Unit Price			96.144	4.566	4.992	105.703
	Revenue (M \$)			0.112	0.005	0.006	0.123
363	<b>IND 363</b>	41.8	13				
	Unit Price			3.728	4.702	5.140	13.570
	Revenue (M \$)			1.559	1.966	2.149	5.674
393	<b>IND 393</b>	8.9	2				
	Unit Price			4.758	4.702	5.140	14.600
	Revenue (M \$)			0.422	0.417	0.456	1.294
963	<b>IND 963</b>	3.3	4				
	Unit Price			3.883	4.702	5.140	13.725
	Revenue (M \$)			0.130	0.157	0.172	0.459
	<b>Total Class</b>	<b>195.7</b>	<b>616.0</b>	<b>9.187</b>	<b>9.279</b>	<b>10.144</b>	<b>28.610</b>
	<b>Total Unit Price</b>			<b>4.695</b>	<b>4.742</b>	<b>5.184</b>	<b>14.620</b>

**PUBLIC LIGHTNING**

414	<b>LP-13 414</b>	0.2	10				
	Unit Price			11.310	5.177	5.660	22.147
	Revenue (M \$)			0.027	0.012	0.013	0.053
421	<b>PLG 421</b>	0.2	112				
	Unit Price			7.300	5.439	5.947	18.686
	Revenue (M \$)			0.018	0.013	0.015	0.046
422	<b>PLG 422</b>	0.1	77				
	Unit Price			4.134	5.439	5.947	15.521
	Revenue (M \$)			0.005	0.007	0.008	0.020
423	<b>PLG 423</b>	0.3	696				
	Unit Price			5.157	5.439	5.947	16.544
	Revenue (M \$)			0.015	0.016	0.018	0.050
424	<b>PLG 424</b>	1.9	1,115				
	Unit Price			4.183	5.439	5.947	15.569
	Revenue (M \$)			0.080	0.104	0.113	0.297
	<b>050-056,01-045,72,73</b>	<b>28.5</b>	<b>163</b>				
	Unit Price			20.114	5.439	5.947	31.500
	Revenue (M \$)			5.728	1.549	1.694	8.970
	<b>Total Class</b>	<b>31.3</b>	<b>2,174</b>	<b>5.873</b>	<b>1.702</b>	<b>1.860</b>	<b>9.435</b>
	<b>Total Unit Price</b>			<b>18.768</b>	<b>5.437</b>	<b>5.945</b>	<b>30.150</b>

**AGRICULTURE**

711	<b>GAS 711</b>	2.4	1,194				
	Unit Price			6.297	5.439	5.947	17.683
	Revenue (M \$)			0.152	0.131	0.144	0.427
	<b>Total Class</b>	<b>2.4</b>	<b>1,194</b>	<b>0.152</b>	<b>0.131</b>	<b>0.144</b>	<b>0.427</b>
	<b>Total Unit Price</b>			<b>6.297</b>	<b>5.439</b>	<b>5.947</b>	<b>17.683</b>

**OTHERS**

513	<b>GST 513</b>	2.9	2				
	Unit Price			4.417	4.702	5.140	14.259
	Revenue (M \$)			0.126	0.134	0.147	0.407
	<b>Total Class</b>	<b>2.9</b>	<b>2.0</b>	<b>0.126</b>	<b>0.134</b>	<b>0.147</b>	<b>0.407</b>
	<b>Total Unit Price</b>			<b>4.417</b>	<b>4.702</b>	<b>5.140</b>	<b>14.259</b>

<b>MONTHLY TOTAL</b>	<b>1,409</b>	<b>1,450,745</b>	<b>89.763</b>	<b>72.186</b>	<b>78.919</b>	<b>240.868</b>
Unit Price			<b>6.370</b>	<b>5.123</b>	<b>5.600</b>	<b>17.093</b>

FUEL COST (\$/BBL)	BBL (MILLION)	TOTAL COST (M\$)	PUR. PWR. (M\$)	kWh GEN (MILLION)
\$ 40.91	1.571	64.247	70.240	1,603.1

Efficiencies		Average Efficiency*		0.8976		
RESI	COM 211	COM 212	COM 272	COM 213	COM 283	IND 311
0.8395	0.8395	0.8820	0.8820	0.9712	0.9712	0.8395
IND 312	IND 333	IND 382	IND 313	IND 383	IND 343	IND 363
0.8820	0.9712	0.8820	0.9712	0.9712	1.0000	0.9712
IND 933	IND 963	IND 393	PL 414	PL	Agric	Others
0.9712	0.9712	0.9712	0.8820	0.8395	0.8395	0.9712

\* Without Ecoeléctrica (IND 343) efficiency

IAUGI  
REVENUE BUDGET  
Apr-17

Plan #	Rate	mKWh	Customers	Basic Rev.	FOA	Pur.Pwr.	Total Rev.
<b>RESIDENTIAL CLASS</b>							
103	<b>RH3 B-103</b>	1.4	3,371				
	Unit Price			3.574	5.249	6.438	15.261
	Revenue (M \$)			0.051	0.075	0.092	0.217
104	<b>RH3 A-104</b>	1.3	5,618				
	Unit Price			1.092	5.249	6.438	12.780
	Revenue (M \$)			0.014	0.068	0.083	0.165
105	<b>RH3 Fija-105</b>	1.9	6,246				
	Unit Price			10.069	-	-	10.069
	Revenue (M \$)			0.187	-	-	0.187
106	<b>RH3 Fija-106</b>	15.0	29,009				
	Unit Price			7.741	-	-	7.741
	Revenue (M \$)			1.160	-	-	1.160
107	<b>RH3 Fija-107</b>	2.2	2,934				
	Unit Price			6.650	-	-	6.650
	Revenue (M \$)			0.147	-	-	0.147
109	<b>LRS-109-SUB</b>	30.2	128,105				
	Unit Price			2.823	5.249	6.438	14.510
	Revenue (M \$)			0.851	1.583	1.941	4.375
110	<b>LRS-110-SIN</b>	16.7	43,687				
	Unit Price			2.908	5.249	6.438	14.595
	Revenue (M \$)			0.484	0.874	1.072	2.431
111	<b>GRS-A 111</b>	33.6	211,566				
	Unit Price			5.727	5.249	6.438	17.414
	Revenue (M \$)			1.926	1.765	2.165	5.857
112	<b>GRS-B 112</b>	397.9	891,569				
	Unit Price			5.866	5.249	6.438	17.553
	Revenue (M \$)			23.338	20.886	25.615	69.840
	<b>Total Class</b>	<b>500.1</b>	<b>1,322,106</b>	<b>28.159</b>	<b>25.251</b>	<b>30.968</b>	<b>84.379</b>
	<b>Total Unit Price</b>			<b>5.631</b>	<b>5.049</b>	<b>6.193</b>	<b>16.873</b>
<b>COMMERCIAL CLASS</b>							
	60	0.0	1				
	Unit Price			9.281	5.249	5.249	19.780
	Revenue (M \$)			0.000	0.000	0.000	0.000
070-071-080	<b>CABLE TV</b>	1.2	14				
	Unit Price			7.635	5.249	6.438	19.323
	Revenue (M \$)			0.088	0.061	0.074	0.223
082	<b>Cámaras seguridad</b>	0.0	166				
	Unit Price			16.991	5.249	6.438	28.678
	Revenue (M \$)			0.001	0.000	0.001	0.002
211	<b>GSS-211</b>	171.0	112,759				
	Unit Price			7.884	5.249	6.438	19.571
	Revenue (M \$)			13.5	9.0	11.0	33.460
212	<b>GSP-212</b>	334.2	10,569				
	Unit Price			7.106	4.996	6.128	18.230
	Revenue (M \$)			23.749	16.697	20.478	60.924
213	<b>GST-213</b>	147.0	372				
	Unit Price			4.900	4.537	5.565	15.002
	Revenue (M \$)			7.201	6.668	8.178	22.048
862	<b>TOU-P 862</b>	0.6	1				
	Unit Price			5.142	4.996	6.128	16.266
	Revenue (M \$)			0.031	0.030	0.037	0.098
	<b>Total Class</b>	<b>653.9</b>	<b>123,881.9</b>	<b>44.550</b>	<b>32.431</b>	<b>39.775</b>	<b>116.756</b>
	<b>Total Unit Price</b>			<b>6.813</b>	<b>4.960</b>	<b>6.083</b>	<b>17.856</b>
<b>INDUSTRIAL CLASS</b>							
311	<b>IND 311</b>	3.4	119				
	Unit Price			10.043	5.249	6.438	21.731
	Revenue (M \$)			0.342	0.179	0.219	0.739
312	<b>IND 312</b>	11.0	255				
	Unit Price			8.005	4.996	6.128	19.128
	Revenue (M \$)			0.884	0.552	0.677	2.113

313	IND 313	107.5	216				
	Unit Price			4.819	4.537	5.565	14.921
	Revenue (M \$)			5.178	4.876	5.980	16.035
333	IND 333	18.2	3				
	Unit Price			2.686	4.537	5.565	12.788
	Revenue (M \$)			0.488	0.824	1.010	2.321
343	IND 343	0.1	2				
	Unit Price			96.144	4.322	5.301	105.768
	Revenue (M \$)			0.111	0.005	0.006	0.122
363	IND 363	41.4	13				
	Unit Price			3.728	4.537	5.565	13.830
	Revenue (M \$)			1.542	1.877	2.302	5.722
393	IND 393	8.8	2				
	Unit Price			4.758	4.537	5.565	14.860
	Revenue (M \$)			0.417	0.398	0.488	1.303
963	IND 963	3.3	4				
	Unit Price			3.883	4.537	5.565	13.985
	Revenue (M \$)			0.129	0.150	0.184	0.463
	<b>Total Class</b>	<b>193.6</b>	<b>614.3</b>	<b>9.091</b>	<b>8.861</b>	<b>10.867</b>	<b>28.818</b>
	<b>Total Unit Price</b>			<b>4.695</b>	<b>4.576</b>	<b>5.612</b>	<b>14.883</b>

PUBLIC LIGHTNING

414	LP-13 414	0.2	10				
	Unit Price			11.310	4.996	6.128	22.434
	Revenue (M \$)			0.024	0.010	0.013	0.047
421	PLG 421	0.2	112				
	Unit Price			7.300	5.249	6.438	18.987
	Revenue (M \$)			0.016	0.011	0.014	0.041
422	PLG 422	0.1	77				
	Unit Price			4.134	5.249	6.438	15.822
	Revenue (M \$)			0.005	0.006	0.007	0.018
423	PLG 423	0.3	697				
	Unit Price			5.157	5.249	6.438	16.845
	Revenue (M \$)			0.014	0.014	0.017	0.044
424	PLG 424	1.7	1,115				
	Unit Price			4.183	5.249	6.438	15.870
	Revenue (M \$)			0.070	0.088	0.108	0.266
	050-056,01-045,72,73	25.0	163				
	Unit Price			20.114	5.249	6.438	31.801
	Revenue (M \$)			5.037	1.314	1.612	7.963
	<b>Total Class</b>	<b>27.5</b>	<b>2,174</b>	<b>5.164</b>	<b>1.444</b>	<b>1.771</b>	<b>8.379</b>
	<b>Total Unit Price</b>			<b>18.768</b>	<b>5.247</b>	<b>6.436</b>	<b>30.451</b>

AGRICULTURE

711	GAS 711	2.2	1,195				
	Unit Price			6.297	5.249	6.438	17.984
	Revenue (M \$)			0.138	0.115	0.142	0.396
	<b>Total Class</b>	<b>2.2</b>	<b>1,195</b>	<b>0.138</b>	<b>0.115</b>	<b>0.142</b>	<b>0.396</b>
	<b>Total Unit Price</b>			<b>6.297</b>	<b>5.249</b>	<b>6.438</b>	<b>17.984</b>

OTHERS

513	GST 513	2.9	2				
	Unit Price			4.417	4.537	5.565	14.519
	Revenue (M \$)			0.129	0.132	0.162	0.424
	<b>Total Class</b>	<b>2.9</b>	<b>2.0</b>	<b>0.129</b>	<b>0.132</b>	<b>0.162</b>	<b>0.424</b>
	<b>Total Unit Price</b>			<b>4.417</b>	<b>4.537</b>	<b>5.565</b>	<b>14.519</b>

<b>MONTHLY TOTAL</b>	<b>1,380</b>	<b>1,449,973</b>	<b>87.232</b>	<b>68.235</b>	<b>83.685</b>	<b>239.151</b>
Unit Price			<b>6.320</b>	<b>4.944</b>	<b>6.063</b>	<b>17.327</b>

FUEL COST (\$/BBL)	BBL (MILLION)	TOTAL COST (M\$)	PUR. PWR. (M\$)	kWh GEN (MILLION)
\$ 41.12	1.477	60.731	74.482	1,601.7

Efficiencies	Average Efficiency* 0.8804					
RESI	COM 211	COM 212	COM 272	COM 213	COM 283	IND 311
0.8234	0.8234	0.8651	0.8651	0.9527	0.9527	0.8234
IND 312	IND 333	IND 382	IND 313	IND 383	IND 343	IND 363
0.8651	0.9527	0.8651	0.9527	0.9527	1.0000	0.9527
IND 933	IND 963	IND 393	PL 414	PL	Agric	Others
0.9527	0.9527	0.9527	0.8651	0.8234	0.8234	0.9527

\* Without Ecoléctrica (IND 343) efficiency

IAUGI  
REVENUE BUDGET  
May-17

Plan #	Rate	mKWh	Customers	Basic Rev.	FOA	Pur.Pwr.	Total Rev.
<b>RESIDENTIAL CLASS</b>							
103	<b>RH3 B-103</b>	1.5	3,369				
	Unit Price			3.574	5.866	5.911	15.351
	Revenue (M \$)			0.054	0.089	0.090	0.234
104	<b>RH3 A-104</b>	1.4	5,614				
	Unit Price			1.092	5.866	5.911	12.870
	Revenue (M \$)			0.015	0.081	0.081	0.177
105	<b>RH3 Fija-105</b>	2.0	6,243				
	Unit Price			9.407	-	-	9.407
	Revenue (M \$)			0.187	-	-	0.187
106	<b>RH3 Fija-106</b>	16.0	28,992				
	Unit Price			7.232	-	-	7.232
	Revenue (M \$)			1.160	-	-	1.160
107	<b>RH3 Fija-107</b>	2.4	2,933				
	Unit Price			6.213	-	-	6.213
	Revenue (M \$)			0.147	-	-	0.147
109	<b>LRS-109-SUB</b>	32.3	128,029				
	Unit Price			2.823	5.866	5.911	14.601
	Revenue (M \$)			0.911	1.892	1.907	4.710
110	<b>LRS-110-SIN</b>	17.8	43,661				
	Unit Price			2.908	5.866	5.911	14.685
	Revenue (M \$)			0.518	1.045	1.053	2.616
111	<b>GRS-A 111</b>	36.0	211,440				
	Unit Price			5.727	5.866	5.911	17.505
	Revenue (M \$)			2.060	2.110	2.127	6.297
112	<b>GRS-B 112</b>	425.6	891,041				
	Unit Price			5.866	5.866	5.911	17.643
	Revenue (M \$)			24.965	24.968	25.160	75.094
	<b>Total Class</b>	<b>535.0</b>	<b>1,321,323</b>	<b>30.018</b>	<b>30.186</b>	<b>30.418</b>	<b>90.622</b>
	<b>Total Unit Price</b>			<b>5.611</b>	<b>5.643</b>	<b>5.686</b>	<b>16.940</b>
<b>COMMERCIAL CLASS</b>							
	60	0.0	1				
	Unit Price			9.281	5.866	5.866	21.014
	Revenue (M \$)			0.000	0.000	0.000	0.000
070-071-080	<b>CABLE TV</b>	1.2	14				
	Unit Price			7.635	5.866	5.911	19.413
	Revenue (M \$)			0.094	0.072	0.073	0.240
082	<b>Cámaras seguridad</b>	0.0	166				
	Unit Price			16.991	5.866	5.911	28.768
	Revenue (M \$)			0.001	0.000	0.000	0.002
211	<b>GSS-211</b>	182.6	112,770				
	Unit Price			7.884	5.866	5.911	19.662
	Revenue (M \$)			14.4	10.7	10.8	35.911
212	<b>GSP-212</b>	357.0	10,570				
	Unit Price			7.106	5.584	5.627	18.316
	Revenue (M \$)			25.372	19.935	20.088	65.395
213	<b>GST-213</b>	157.0	372				
	Unit Price			4.900	5.071	5.110	15.080
	Revenue (M \$)			7.693	7.961	8.022	23.677
862	<b>TOU-P 862</b>	0.6	1				
	Unit Price			5.142	5.584	5.627	16.352
	Revenue (M \$)			0.033	0.036	0.036	0.105
	<b>Total Class</b>	<b>698.6</b>	<b>123,894.2</b>	<b>47.594</b>	<b>38.719</b>	<b>39.017</b>	<b>125.331</b>
	<b>Total Unit Price</b>			<b>6.813</b>	<b>5.543</b>	<b>5.585</b>	<b>17.941</b>
<b>INDUSTRIAL CLASS</b>							
311	<b>IND 311</b>	3.6	119				
	Unit Price			10.043	5.866	5.911	21.821
	Revenue (M \$)			0.361	0.211	0.213	0.785
312	<b>IND 312</b>	11.7	255				
	Unit Price			8.005	5.584	5.627	19.215
	Revenue (M \$)			0.934	0.652	0.657	2.243
313	<b>IND 313</b>	113.6	215				
	Unit Price			4.819	5.071	5.110	14.999
	Revenue (M \$)			5.473	5.759	5.804	17.036
333	<b>IND 333</b>	19.2	3				
	Unit Price			2.686	5.071	5.110	12.866
	Revenue (M \$)			0.515	0.973	0.980	2.468

343	IND 343	0.1	2				
	Unit Price			96.144	4.858	4.896	105.898
	Revenue (M \$)			0.117	0.006	0.006	0.129
363	IND 363	43.7	13				
	Unit Price			3.728	5.071	5.110	13.908
	Revenue (M \$)			1.630	2.217	2.234	6.082
393	IND 393	9.3	2				
	Unit Price			4.758	5.071	5.110	14.939
	Revenue (M \$)			0.441	0.470	0.474	1.385
963	IND 963	3.5	4				
	Unit Price			3.883	5.071	5.110	14.064
	Revenue (M \$)			0.136	0.177	0.179	0.492
	<b>Total Class</b>	<b>204.7</b>	<b>612.6</b>	<b>9.608</b>	<b>10.465</b>	<b>10.546</b>	<b>30.619</b>
	<b>Total Unit Price</b>			<b>4.695</b>	<b>5.114</b>	<b>5.153</b>	<b>14.962</b>

PUBLIC LIGHTNING

414	LP-13 414	0.2	10				
	Unit Price			11.310	5.584	5.627	22.520
	Revenue (M \$)			0.026	0.013	0.013	0.052
421	PLG 421	0.2	112				
	Unit Price			7.300	5.866	5.911	19.078
	Revenue (M \$)			0.017	0.014	0.014	0.046
422	PLG 422	0.1	77				
	Unit Price			4.134	5.866	5.911	15.912
	Revenue (M \$)			0.005	0.007	0.007	0.020
423	PLG 423	0.3	697				
	Unit Price			5.157	5.866	5.911	16.935
	Revenue (M \$)			0.015	0.017	0.017	0.050
424	PLG 424	1.9	1,115				
	Unit Price			4.183	5.866	5.911	15.961
	Revenue (M \$)			0.078	0.109	0.110	0.297
050-056,01-045,72,73		27.8	163				
	Unit Price			20.114	5.866	5.911	31.891
	Revenue (M \$)			5.593	1.631	1.644	8.869
	<b>Total Class</b>	<b>30.6</b>	<b>2,174</b>	<b>5.735</b>	<b>1.792</b>	<b>1.806</b>	<b>9.333</b>
	<b>Total Unit Price</b>			<b>18.768</b>	<b>5.864</b>	<b>5.909</b>	<b>30.541</b>

AGRICULTURE

711	GAS 711	2.2	1,195				
	Unit Price			6.297	5.866	5.911	18.075
	Revenue (M \$)			0.140	0.130	0.131	0.401
	<b>Total Class</b>	<b>2.2</b>	<b>1,195</b>	<b>0.140</b>	<b>0.130</b>	<b>0.131</b>	<b>0.401</b>
	<b>Total Unit Price</b>			<b>6.297</b>	<b>5.866</b>	<b>5.911</b>	<b>18.075</b>

OTHERS

513	GST 513	3.2	2				
	Unit Price			4.417	5.071	5.110	14.597
	Revenue (M \$)			0.141	0.162	0.163	0.465
	<b>Total Class</b>	<b>3.2</b>	<b>2.0</b>	<b>0.141</b>	<b>0.162</b>	<b>0.163</b>	<b>0.465</b>
	<b>Total Unit Price</b>			<b>4.417</b>	<b>5.071</b>	<b>5.110</b>	<b>14.597</b>

<b>MONTHLY TOTAL</b>	<b>1,474</b>	<b>1,449,201</b>	<b>93.235</b>	<b>81.455</b>	<b>82.081</b>	<b>256.771</b>
Unit Price			<b>6.325</b>	<b>5.526</b>	<b>5.568</b>	<b>17.418</b>

FUEL COST (\$/BBL)	BBL (MILLION)	TOTAL COST (M\$)	PUR. PWR. (M\$)	kWh GEN (MILLION)
\$ 44.98	1.612	72.497	73.055	1,701.3

Efficiencies	Average Efficiency* 0.8854					
RESI	COM 211	COM 212	COM 272	COM 213	COM 283	IND 311
0.8281	0.8281	0.8701	0.8701	0.9581	0.9581	0.8281
IND 312	IND 333	IND 382	IND 313	IND 383	IND 343	IND 363
0.8701	0.9581	0.8701	0.9581	0.9581	1.0000	0.9581
IND 933	IND 963	IND 393	PL 414	PL	Agric	Others
0.9581	0.9581	0.9581	0.8701	0.8281	0.8281	0.9581

\* Without Ecoléctrica (IND 343) efficiency

IAUGI  
REVENUE BUDGET  
Jun-17

Plan #	Rate	mKWh	Customers	Basic Rev.	FOA	Pur.Pwr.	Total Rev.
<b>RESIDENTIAL CLASS</b>							
103	<b>RH3 B-103</b>	1.6	3,367				
	Unit Price			3,574	6,535	6,047	16,156
	Revenue (M \$)			0,056	0,103	0,095	0,254
104	<b>RH3 A-104</b>	1.4	5,611				
	Unit Price			1,092	6,535	6,047	13,675
	Revenue (M \$)			0,016	0,093	0,086	0,195
105	<b>RH3 Fija-105</b>	2.1	6,239				
	Unit Price			9,098	-	-	9,098
	Revenue (M \$)			0,187	-	-	0,187
106	<b>RH3 Fija-106</b>	16.6	28,975				
	Unit Price			6,995	-	-	6,995
	Revenue (M \$)			1,159	-	-	1,159
107	<b>RH3 Fija-107</b>	2.4	2,931				
	Unit Price			6,009	-	-	6,009
	Revenue (M \$)			0,147	-	-	0,147
109	<b>LRS-109-SUB</b>	33.3	127,953				
	Unit Price			2,823	6,535	6,047	15,406
	Revenue (M \$)			0,941	2,178	2,015	5,135
110	<b>LRS-110-SIN</b>	18.4	43,636				
	Unit Price			2,908	6,535	6,047	15,490
	Revenue (M \$)			0,535	1,203	1,113	2,851
111	<b>GRS-A 111</b>	37.2	211,315				
	Unit Price			5,727	6,535	6,047	18,310
	Revenue (M \$)			2,129	2,429	2,248	6,806
112	<b>GRS-B 112</b>	439.8	890,513				
	Unit Price			5,866	6,535	6,047	18,448
	Revenue (M \$)			25,797	28,743	26,595	81,135
	<b>Total Class</b>	<b>552.8</b>	<b>1,320,539</b>	<b>30,967</b>	<b>34,749</b>	<b>32,153</b>	<b>97,869</b>
	<b>Total Unit Price</b>			<b>5.602</b>	<b>6.286</b>	<b>5.817</b>	<b>17.705</b>
<b>COMMERCIAL CLASS</b>							
	60	0.0	1				
	Unit Price			9,281	6,535	6,535	22,352
	Revenue (M \$)			0,000	0,000	0,000	0,000
070-071-080	<b>CABLE TV</b>	1.2	14				
	Unit Price			7,635	6,535	6,047	20,218
	Revenue (M \$)			0,092	0,079	0,073	0,243
082	<b>Cámaras seguridad</b>	0.0	166				
	Unit Price			16,991	6,535	6,047	29,573
	Revenue (M \$)			0,001	0,001	0,000	0,002
211	<b>GSS-211</b>	177.8	112,782				
	Unit Price			7,884	6,535	6,047	20,467
	Revenue (M \$)			14,0	11,6	10,8	36,398
212	<b>GSP-212</b>	347.6	10,571				
	Unit Price			7,106	6,220	5,756	19,082
	Revenue (M \$)			24,704	21,625	20,009	66,338
213	<b>GST-213</b>	152.9	372				
	Unit Price			4,900	5,649	5,227	15,776
	Revenue (M \$)			7,491	8,636	7,991	24,118
862	<b>TOU-P 862</b>	0.6	1				
	Unit Price			5,142	6,220	5,756	17,118
	Revenue (M \$)			0,032	0,039	0,036	0,107
	<b>Total Class</b>	<b>680.2</b>	<b>123,906.6</b>	<b>46,342</b>	<b>42,002</b>	<b>38,863</b>	<b>127,206</b>
	<b>Total Unit Price</b>			<b>6.813</b>	<b>6.175</b>	<b>5.714</b>	<b>18.702</b>

INDUSTRIAL CLASS

311	<b>IND 311</b>	3.6	119				
	Unit Price			10.043	6.535	6.047	22.626
	Revenue (M \$)			0.358	0.233	0.216	0.807
312	<b>IND 312</b>	11.6	254				
	Unit Price			8.005	6.220	5.756	19.981
	Revenue (M \$)			0.927	0.720	0.666	2.313
313	<b>IND 313</b>	112.6	215				
	Unit Price			4.819	5.649	5.227	15.695
	Revenue (M \$)			5.427	6.362	5.887	17.677
333	<b>IND 333</b>	19.0	3				
	Unit Price			2.686	5.649	5.227	13.562
	Revenue (M \$)			0.511	1.075	0.994	2.580
343	<b>IND 343</b>	0.1	2				
	Unit Price			96.144	5.324	4.926	106.394
	Revenue (M \$)			0.116	0.006	0.006	0.129
363	<b>IND 363</b>	43.4	13				
	Unit Price			3.728	5.649	5.227	14.604
	Revenue (M \$)			1.616	2.449	2.266	6.332
393	<b>IND 393</b>	9.2	2				
	Unit Price			4.758	5.649	5.227	15.634
	Revenue (M \$)			0.437	0.519	0.480	1.437
963	<b>IND 963</b>	3.5	4				
	Unit Price			3.883	5.649	5.227	14.759
	Revenue (M \$)			0.135	0.196	0.181	0.512
<b>Total Class</b>		<b>202.9</b>	<b>610.9</b>	<b>9.528</b>	<b>11.561</b>	<b>10.697</b>	<b>31.786</b>
<b>Total Unit Price</b>				<b>4.695</b>	<b>5.697</b>	<b>5.271</b>	<b>15.663</b>

PUBLIC LIGHTNING

414	<b>LP-13 414</b>	0.2	10				
	Unit Price			11.310	6.220	5.756	23.286
	Revenue (M \$)			0.024	0.013	0.012	0.049
421	<b>PLG 421</b>	0.2	112				
	Unit Price			7.300	6.535	6.047	19.883
	Revenue (M \$)			0.016	0.014	0.013	0.043
422	<b>PLG 422</b>	0.1	77				
	Unit Price			4.134	6.535	6.047	16.717
	Revenue (M \$)			0.005	0.007	0.007	0.019
423	<b>PLG 423</b>	0.3	697				
	Unit Price			5.157	6.535	6.047	17.740
	Revenue (M \$)			0.014	0.017	0.016	0.047
424	<b>PLG 424</b>	1.7	1,115				
	Unit Price			4.183	6.535	6.047	16.766
	Revenue (M \$)			0.071	0.111	0.102	0.284
050-056,01-045,72,73		25.3	163				
	Unit Price			20.114	6.535	6.047	32.696
	Revenue (M \$)			5.094	1.655	1.532	8.281
<b>Total Class</b>		<b>27.8</b>	<b>2,175</b>	<b>5.223</b>	<b>1.818</b>	<b>1.682</b>	<b>8.724</b>
<b>Total Unit Price</b>				<b>18.768</b>	<b>6.533</b>	<b>6.045</b>	<b>31.346</b>

AGRICULTURE

711	<b>GAS 711</b>	2.3	1,196				
	Unit Price			6.297	6.535	6.047	18.879
	Revenue (M \$)			0.142	0.147	0.136	0.425
<b>Total Class</b>		<b>2.3</b>	<b>1,196</b>	<b>0.142</b>	<b>0.147</b>	<b>0.136</b>	<b>0.425</b>
<b>Total Unit Price</b>				6.297	6.535	6.047	18.879

OTHERS

513	<b>GST 513</b>	3.2	2				
	Unit Price			4.417	5.649	5.227	15.293
	Revenue (M \$)			0.139	0.178	0.165	0.482
<b>Total Class</b>		<b>3.2</b>	<b>2.0</b>	<b>0.139</b>	<b>0.178</b>	<b>0.165</b>	<b>0.482</b>
<b>Total Unit Price</b>				<b>4.417</b>	<b>5.649</b>	<b>5.227</b>	<b>15.293</b>

<b>MONTHLY TOTAL</b>	<b>1,469</b>	<b>1,448,429</b>	<b>92,340</b>	<b>90,456</b>	<b>83,696</b>	<b>266,493</b>
<b>Unit Price</b>			<b>6.285</b>	<b>6.157</b>	<b>5.697</b>	<b>18.139</b>

FUEL COST (\$/BBL)	BBL (MILLION)	TOTAL COST (M\$)	PUR. PWR. (M\$)	KWh GEN (MILLION)
\$ 48.56	1.658	80.509	74.493	1,725.0

Efficiencies		Average Efficiency*			0.8709	
RESI	COM 211	COM 212	COM 272	COM 213	COM 283	IND 311
0.8146	0.8146	0.8558	0.8558	0.9424	0.9424	0.8146
IND 312	IND 333	IND 382	IND 313	IND 383	IND 343	IND 363
0.8558	0.9424	0.8558	0.9424	0.9424	1.0000	0.9424
IND 933	IND 963	IND 393	PL 414	PL	Agric	Others
0.9424	0.9424	0.9424	0.8558	0.8146	0.8146	0.9424

\* Without Ecoléctrica (IND 343) efficiency