

	<u>High Season</u>		<u>Low Season</u>		Annual
	On-Peak	Off-Peak	On-Peak	Off-Peak	
Transmission Voltage Level					
Capacity Cost					
Marginal Generation Capacity Cost - \$/kW-year	\$0.85	\$8.63	\$1.19	\$12.09	\$22.75
Marginal Transmission Capacity Cost - \$/kW-year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marginal Distribution Capacity Cost - \$/kW-year	N/A	N/A	N/A	N/A	\$0.00
Total Capacity Cost - \$/kW-year	\$0.85	\$8.63	\$1.19	\$12.09	\$22.75
Average Capacity Cost - \$/kWh	\$0.0001	\$0.0010	\$0.0001	\$0.0014	\$0.0026
Average Capacity Cost @ 80% Load Factor - \$/kWh	\$0.0001	\$0.0012	\$0.0002	\$0.0017	\$0.0032
Energy Cost					
Marginal Energy Cost - \$/kWh	\$0.0963	\$0.0727	\$0.0835	\$0.0631	\$0.0789
Total Average Marginal Cost at an 80% Capacity Factor - \$/kWh	\$0.0964	\$0.0739	\$0.0837	\$0.0648	\$0.0821
Primary Voltage Level					
Capacity Cost					
Marginal Generation Capacity Cost - \$/kW-year	\$0.89	\$9.08	\$1.25	\$12.71	\$23.93
Marginal Transmission Capacity Cost - \$/kW-year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marginal Distribution Capacity Cost - \$/kW-year	\$2.22	\$15.51	\$3.07	\$21.49	\$42.29
Total Capacity Cost - \$/kW-year	\$3.11	\$24.59	\$4.32	\$34.20	\$66.21
Average Capacity Cost - \$/kWh	\$0.0004	\$0.0028	\$0.0005	\$0.0039	\$0.0076
Average Capacity Cost @ 80% Load Factor - \$/kWh	\$0.0004	\$0.0035	\$0.0006	\$0.0049	\$0.0094
Energy Cost					
Marginal Energy Cost - \$/kWh	\$0.1012	\$0.0765	\$0.0878	\$0.0664	\$0.0830
Total Average Marginal Cost at an 80% Capacity Factor - \$/kWh	\$0.1017	\$0.0800	\$0.0884	\$0.0713	\$0.0924

Secondary Voltage Level

Capacity Cost					
Marginal Generation Capacity Cost - \$/kW-year	\$0.91	\$9.23	\$1.27	\$12.93	\$24.33
Marginal Transmission Capacity Cost - \$/kW-year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marginal Distribution Capacity Cost - \$/kW-year	\$2.22	\$15.51	\$3.07	\$21.49	\$42.29
Total Capacity Cost - \$/kW-year	\$3.12	\$24.74	\$4.34	\$34.42	\$66.62
Average Capacity Cost - \$/kWh	\$0.0004	\$0.0028	\$0.0005	\$0.0039	\$0.0076
Average Capacity Cost @ 80% Load Factor - \$/kWh	\$0.0004	\$0.0035	\$0.0006	\$0.0049	\$0.0095
Energy Cost					
Marginal Energy Cost - \$/kWh	\$0.1030	\$0.0778	\$0.0893	\$0.0675	\$0.0844
Total Average Marginal Cost at an 80% Capacity Factor - \$/kWh	\$0.1034	\$0.0813	\$0.0899	\$0.0724	\$0.0939