

Resolution and Order NEPR-MI-2019-0008  
WEBSITE CAPACITY

ID	Task Name	Duration	Start	Finish	% Work Complete	Qtr 2, 2019		Qtr 3, 2019			Qtr 4, 2019			Qtr 1, 2020		
						Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
1	<b>PREPA is required to keep &amp; maintain a free website</b>	195 days	Mon 4/15/19	Fri 1/10/20	37%											
2	<b>Phase I - Existing Web Functionality</b>	195 days	Mon 4/15/19	Fri 1/10/20	1%											
3	Platform to pay bills	1 day	Mon 4/15/19	Mon 4/15/19	100%											
4	Examine consumption history	1 day	Tue 4/16/19	Tue 4/16/19	100%											
5	Verify usage pattern	1 day	Wed 4/17/19	Wed 4/17/19	100%											
6	<b>Information related to their bill</b>	94 days	Tue 9/3/19	Fri 1/10/20	0%											
7	Reading of the meter at beginning and end of billing cycle	94 days	Tue 9/3/19	Fri 1/10/20	0%											IT
8	Dates and number of days in the billing cycle	94 days	Tue 9/3/19	Fri 1/10/20	0%											IT
9	Meter constant	94 days	Tue 9/3/19	Fri 1/10/20	0%											IT
10	Next reading date	94 days	Tue 9/3/19	Fri 1/10/20	0%											IT
11	<b>Phase II - Electric Power Infrastructure</b>	117 days	Mon 4/15/19	Tue 9/24/19	92%											
12	Electric power infrastructure Public generators	89 days	Mon 4/15/19	Thu 8/15/19	100%											
13	Electric power infrastructure Private generators	89 days	Mon 4/15/19	Thu 8/15/19	100%											
14	Publish in Internet	16 days	Tue 9/3/19	Tue 9/24/19	0%											IT
15	<b>Phase III - Publish Contracts and Resolutions</b>	95 days	Mon 5/20/19	Fri 9/27/19	30%											
16	Copy of all contracts	4 days	Mon 5/20/19	Thu 5/23/19	100%											
17	Copy of all Governing Board resolutions	4 days	Mon 5/20/19	Thu 5/23/19	100%											
18	Design View in Web Page	19 days	Tue 9/3/19	Fri 9/27/19	0%											IT
19	<b>Phase IV - Publish Finance Documents</b>	95 days	Mon 5/20/19	Fri 9/27/19	30%											
20	Documents related to revenue, sales, expenses, disbursements, assets, liabilities	4 days	Mon 5/20/19	Thu 5/23/19	100%											
21	Documents related to account receivable and any other PREPA financial information	4 days	Mon 5/20/19	Thu 5/23/19	100%											
22	Design View in Web Page	19 days	Tue 9/3/19	Fri 9/27/19	0%											IT
23	<b>Phase V - Operational Data</b>	143 days	Thu 4/18/19	Mon 11/4/19	70%											
24	Price per barril or equivalent, per type of fuel	143 days	Thu 4/18/19	Mon 11/4/19	50%											Contractor
25	Average rate per kilowatt-hour, per consumer sector	23 days	Thu 4/18/19	Mon 5/20/19	100%											Planning Directorate
26	Cost of generation per kWh per power plant	143 days	Thu 4/18/19	Mon 11/4/19	50%											Contractor
27	All operating cost & expenses	23 days	Thu 4/18/19	Mon 5/20/19	100%											Planning Directorate
28	<b>Itemization of the operating cost related to (RT)</b>	23 days	Thu 4/18/19	Mon 5/20/19	100%											
29	Power generation	23 days	Thu 4/18/19	Mon 5/20/19	100%											Planning Directorate
30	Transmission	23 days	Thu 4/18/19	Mon 5/20/19	100%											Planning Directorate
31	Distribution	23 days	Thu 4/18/19	Mon 5/20/19	100%											Planning Directorate
32	Service cost to each customer class	23 days	Thu 4/18/19	Mon 5/20/19	100%											Planning Directorate
33	Generation per type of technology	23 days	Thu 4/18/19	Mon 5/20/19	100%											Planning Directorate
34	Other Information about Operations	23 days	Thu 4/18/19	Mon 5/20/19	100%											Planning Directorate
35	<b>Phase VI - Energy Control Center</b>	110 days	Thu 5/30/19	Wed 10/30/19	9%											
36	Breakdown of the electricity demand projected (ECC)	110 days	Thu 5/30/19	Wed 10/30/19	8%											Grid Operations
37	Energy generation capacity and reserve margin (ECC)	110 days	Thu 5/30/19	Wed 10/30/19	8%											Grid Operations
38	ICCP SCADA	44 days	Fri 8/30/19	Wed 10/30/19	10%											Contractor
39	Publish Internet	44 days	Fri 8/30/19	Wed 10/30/19	10%											Contractor
40	<b>Phase VII - Generation Capacity &amp; Reserve</b>	140 days	Thu 4/18/19	Wed 10/30/19	10%											
41	Generation Capacity	140 days	Thu 4/18/19	Wed 10/30/19	13%											Contractor

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42	Reserve Margin	140 days	Thu 4/18/19	Wed 10/30/19	13%		Contractor									
43	ICCP SCADA	42 days	Tue 9/3/19	Wed 10/30/19	0%		Contractor									
44	Publish Internet	42 days	Tue 9/3/19	Wed 10/30/19	0%		Contractor									
45	<b>Phase VIII - Internal Procedures</b>	<b>70 days</b>	<b>Fri 7/26/19</b>	<b>Thu 10/31/19</b>	<b>7%</b>		DCPC									
46	PREPA Procedures to implement by means of legislation	70 days	Fri 7/26/19	Thu 10/31/19	7%		DCPC									
47	<b>Phase IX - Request for Information and any other document</b>	<b>64 days</b>	<b>Thu 6/6/19</b>	<b>Tue 9/3/19</b>	<b>100%</b>		IT									
48	Request for Information	64 days	Thu 6/6/19	Tue 9/3/19	100%		IT									
49	Request a Document	64 days	Thu 6/6/19	Tue 9/3/19	100%		IT									
50	<b>Phase X - Publish a Copy of Bondholders Agreement</b>	<b>5 days</b>	<b>Fri 6/7/19</b>	<b>Thu 6/13/19</b>	<b>100%</b>		Legal Director									
51	Publish RSA	5 days	Fri 6/7/19	Thu 6/13/19	100%		Legal Director									
52	<b>Phase XI - Publish a Montly Financial Report</b>	<b>5 days</b>	<b>Mon 4/15/19</b>	<b>Fri 4/19/19</b>	<b>100%</b>		Finance Director									
53	Monthly financial reports (30 days to publish)	5 days	Mon 4/15/19	Fri 4/19/19	100%		Finance Director									