

# Instructions

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## General

The purpose of this workbook is to provide a standardized template for PREPA to record their monthly performance data. Actuals should be submitted every three months.

Data should be reported in Calendar year, not Fiscal year.

*Note: Metrics in red text were missing in the June-August 2019 PREPA report and should be incorporated for future months.*

## To use this template

1. Navigate to the "Data\_New" sheet of this workbook.
2. In the blue highlighted cells in the upper left box, fill in the requested data. Note: the phone number should be entered as a 10 digit list of numbers with no spaces or dashes. Excel will automatically format your entry.
3. Press the "Calculate Now" button on the Data\_New sheet, and then check to make sure that the correct months and year have auto-populated in the green highlighted cells.
4. Fill in the performance data that corresponds with the correct calendar year and calendar month for all metrics.
5. For any notes you may have, enter them in the "Notes" column.
6. Save but do not alter the file name.

# Data New

Year of most recent data being submitted	2019
Month of most recent data being submitted	8
PREPA Personnel	
Submission Date	
Phone	123-456-7890
Email	abcdg@email.com

Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Safety-recordables		Rate		
Absenteeism		Percentage		
CAIDI		Minutes		
Operational expenses vs. budget (excluding fuel) (system)		Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)				
Operational expenses vs. budget (excluding fuel) (by directorate)	A01 Junta de Gobierno	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A02 Directorado Ejecutivo	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A04 Directorado Consultor Jurídico	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A05 Directorado Planificación y Protección Ambienta	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A07 Directorado de Finanzas	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A09 Directorado Recursos Humanos	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A10 Directorado Sistema Eléctrico	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A11 Directorado Servicio al Cliente	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A12 Directorado Transmisión y Distribución	Percentage		
Operational expenses vs. budget (excluding fuel) (by directorate)	A13 Responsabilidades Miscelaneas	Percentage		
Capital expenses vs. budget (system)		Percentage		
Capital expenses vs. budget - Transmission & Distribution		Percentage		
Capital expenses vs. budget - Generation		Percentage		
Capital expenses vs. budget- Customer Service		Percentage		
Capital expenses vs. budget- Administrative & General (Exec)		Percentage		
Capital expenses vs. budget- Planning and Enviromental Protection		Percentage		
Number of customers by customer class	Total	Number of customers		
Number of customers by customer class	Residential	Number of customers		
Number of customers by customer class	Commercial	Number of customers		
Number of customers by customer class	Industrial	Number of customers		
Number of customers by customer class	Public Lighting	Number of customers		
Number of customers by customer class	Agriculture	Number of customers		
Number of customers by customer class	Others	Number of customers		
Monthly system sales by customer class	Total	GWh		
Monthly system sales by customer class	Residential	GWh		

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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Monthly system sales by customer class	Commercial	GWh		
Monthly system sales by customer class	Industrial	GWh		
Monthly system sales by customer class	Public Lighting	GWh		
Monthly system sales by customer class	Agriculture	GWh		
Monthly system sales by customer class	Others	GWh		
Monthly sales by Municipality				
Monthly sales by Municipality	Adjuntas	GWh		
Monthly sales by Municipality	Aguada	GWh		
Monthly sales by Municipality	Aguadilla	GWh		
Monthly sales by Municipality	Aguas Buenas	GWh		
Monthly sales by Municipality	Aibonito	GWh		
Monthly sales by Municipality	Añasco	GWh		
Monthly sales by Municipality	Arecibo	GWh		
Monthly sales by Municipality	Arroyo	GWh		
Monthly sales by Municipality	Barceloneta	GWh		
Monthly sales by Municipality	Barranquitas	GWh		
Monthly sales by Municipality	Bayamón	GWh		
Monthly sales by Municipality	Cabo Rojo	GWh		
Monthly sales by Municipality	Caguas	GWh		
Monthly sales by Municipality	Camuy	GWh		
Monthly sales by Municipality	Canóvanas	GWh		
Monthly sales by Municipality	Carolina	GWh		
Monthly sales by Municipality	Cataño	GWh		
Monthly sales by Municipality	Cayey	GWh		
Monthly sales by Municipality	Ceiba	GWh		
Monthly sales by Municipality	Ciales	GWh		
Monthly sales by Municipality	Cidra	GWh		
Monthly sales by Municipality	Coamo	GWh		
Monthly sales by Municipality	Comerío	GWh		
Monthly sales by Municipality	Corozal	GWh		
Monthly sales by Municipality	Culebra	GWh		

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<b>Overall System</b>				
Monthly sales by Municipality	Dorado	GWh		
Monthly sales by Municipality	Fajardo	GWh		
Monthly sales by Municipality	Florida	GWh		
Monthly sales by Municipality	Guánica	GWh		
Monthly sales by Municipality	Guayama	GWh		
Monthly sales by Municipality	Guayanilla	GWh		
Monthly sales by Municipality	Guaynabo	GWh		
Monthly sales by Municipality	Gurabo	GWh		
Monthly sales by Municipality	Hatillo	GWh		
Monthly sales by Municipality	Hormigueros	GWh		
Monthly sales by Municipality	Humacao	GWh		
Monthly sales by Municipality	Isabela	GWh		
Monthly sales by Municipality	Jayuya	GWh		
Monthly sales by Municipality	Juana Díaz	GWh		
Monthly sales by Municipality	Juncos	GWh		
Monthly sales by Municipality	Lajas	GWh		
Monthly sales by Municipality	Lares	GWh		
Monthly sales by Municipality	Las Marías	GWh		
Monthly sales by Municipality	Las Piedras	GWh		
Monthly sales by Municipality	Loíza	GWh		
Monthly sales by Municipality	Luquillo	GWh		
Monthly sales by Municipality	Manatí	GWh		
Monthly sales by Municipality	Maricao	GWh		
Monthly sales by Municipality	Maunabo	GWh		
Monthly sales by Municipality	Mayagüez	GWh		
Monthly sales by Municipality	Moca	GWh		
Monthly sales by Municipality	Morovis	GWh		
Monthly sales by Municipality	Naguabo	GWh		
Monthly sales by Municipality	Naranjito	GWh		
Monthly sales by Municipality	Orocovis	GWh		
Monthly sales by Municipality	Patillas	GWh		

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<b>Overall System</b>				
Monthly sales by Municipality	Peñuelas	GWh		
Monthly sales by Municipality	Ponce	GWh		
Monthly sales by Municipality	Quebradillas	GWh		
Monthly sales by Municipality	Rincón	GWh		
Monthly sales by Municipality	Río Grande	GWh		
Monthly sales by Municipality	Sabana Grande	GWh		
Monthly sales by Municipality	Salinas	GWh		
Monthly sales by Municipality	San Germán	GWh		
Monthly sales by Municipality	San Juan	GWh		
Monthly sales by Municipality	San Lorenzo	GWh		
Monthly sales by Municipality	San Sebastián	GWh		
Monthly sales by Municipality	Santa Isabel	GWh		
Monthly sales by Municipality	Toa Alta	GWh		
Monthly sales by Municipality	Toa Baja	GWh		
Monthly sales by Municipality	Trujillo Alto	GWh		
Monthly sales by Municipality	Utua	GWh		
Monthly sales by Municipality	Vega Alta	GWh		
Monthly sales by Municipality	Vega Baja	GWh		
Monthly sales by Municipality	Vieques	GWh		
Monthly sales by Municipality	Villalba	GWh		
Monthly sales by Municipality	Yabucoa	GWh		
Monthly sales by Municipality	Yauco	GWh		
Monthly system peak		MW		
Monthly peak by customer class		MW		
Monthly peak by district		MW		
Cost of generation per customer (system)		\$/customer		
Average revenue per kilowatt-hour sold		\$/kWh		
<b>Generation</b>				
Plant availability (system)		Percentage		
Forced outages (system)		Percentage		
Cost of generation (system total) AEE, exc. PPOA's gen		\$/MWh		

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<b>Overall System</b>				
Cost of generation (system: fuel)		\$/MWh		
Cost of generation (system: O&M AEE, exc. PPOA's gen)		\$/MWh		
Cost of generation (by Plant Type)				
Cost of generation (by Plant Type)	Steam - Fuel	\$/MWh		
Cost of generation (by Plant Type)	Gas - Fuel	\$/MWh		
Cost of generation (by Plant Type)	Steam - O&M	\$/MWh		
Cost of generation (by Plant Type)	Gas - O&M	\$/MWh		
Cost of generation (by Plant Type)	Steam - Total	\$/MWh		
Cost of generation (by Plant Type)	Gas - Total	\$/MWh		
Cost of generation (by Plant Type)	Hydro Total	\$/MWh		
Monthly thermal generation (system) including PPOA's gen		MWh		
Monthly thermal generation (system) AEE, excluding PPOA's gen		MWh		
Monthly thermal generation (by plant)				
Monthly thermal generation (by plant)	San Juan - Steam	MWh		
Monthly thermal generation (by plant)	Palo Seco - Steam	MWh		
Monthly thermal generation (by plant)	Costa Sur - Steam	MWh		
Monthly thermal generation (by plant)	Aguirre - Steam	MWh		
Monthly thermal generation (by plant)	Ciclo Combinado San Juan	MWh		
Monthly thermal generation (by plant)	Ciclo Combinado - Aguirre	MWh		
Monthly thermal generation (by plant)	Mayagüez - Gas	MWh		
Monthly thermal generation (by plant)	Palo Seco - Gas	MWh		
Monthly thermal generation (by plant)	Costa Sur - Gas	MWh		
Monthly thermal generation (by plant)	Aguirre - Gas	MWh		
Monthly thermal generation (by plant)	Yabucoa - Gas	MWh		
Monthly thermal generation (by plant)	Daguao - Gas	MWh		
Monthly thermal generation (by plant)	Jobos - Gas	MWh		
Monthly thermal generation (by plant)	Vega Baja - Gas	MWh		
Monthly thermal generation (by plant)	Cambalache - Gas	MWh		
Monthly thermal generation (by plant)	Vieques - Diesel	MWh		
Monthly thermal generation (by plant)	Culebra - Diesel	MWh		
Average heat rate (system)		BTU/kWh		
Average heat rate (by plant)				

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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Average heat rate (by plant)	San Juan - Steam	MWh / MMBTU		
Average heat rate (by plant)	Palo Seco - Steam	MWh / MMBTU		
Average heat rate (by plant)	Costa Sur - Steam	MWh / MMBTU		
Average heat rate (by plant)	Aguirre - Steam	MWh / MMBTU		
Average heat rate (by plant)	Ciclo Combinado San Juan	MWh / MMBTU		
Average heat rate (by plant)	Ciclo Combinado - Aguirre	MWh / MMBTU		
Average heat rate (by plant)	Mayagüez - Gas	MWh / MMBTU		
Average heat rate (by plant)	Palo Seco - Gas	MWh / MMBTU		
Average heat rate (by plant)	Costa Sur - Gas	MWh / MMBTU		
Average heat rate (by plant)	Aguirre - Gas	MWh / MMBTU		
Average heat rate (by plant)	Yabucoa - Gas	MWh / MMBTU		
Average heat rate (by plant)	Daguao - Gas	MWh / MMBTU		
Average heat rate (by plant)	Jobos - Gas	MWh / MMBTU		
Average heat rate (by plant)	Vega Baja - Gas	MWh / MMBTU		
Average heat rate (by plant)	Cambalache - Gas	MWh / MMBTU		
Average heat rate (by plant)	Vieques - Diesel	MWh / MMBTU		
Average heat rate (by plant)	Culebra - Diesel	MWh / MMBTU		
Plant availability (by plant)				
Plant availability (by plant)	San Juan - Steam	Percentage		
Plant availability (by plant)	Palo Seco - Steam	Percentage		
Plant availability (by plant)	Costa Sur - Steam	Percentage		
Plant availability (by plant)	Aguirre - Steam	Percentage		
Plant availability (by plant)	Ciclo Combinado San Juan	Percentage		
Plant availability (by plant)	Ciclo Combinado - Aguirre	Percentage		
Plant availability (by plant)	Mayagüez - Gas	Percentage		
Plant availability (by plant)	Palo Seco - Gas	Percentage		
Plant availability (by plant)	Costa Sur - Gas	Percentage		
Plant availability (by plant)	Aguirre - Gas	Percentage		
Plant availability (by plant)	Yabucoa - Gas	Percentage		
Plant availability (by plant)	Daguao - Gas	Percentage		
Plant availability (by plant)	Jobos - Gas	Percentage		
Plant availability (by plant)	Vega Baja - Gas	Percentage		
Plant availability (by plant)	Cambalache - Gas	Percentage		

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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Plant availability (by plant)	Vieques - Diesel	Percentage		
Plant availability (by plant)	Culebra - Diesel	Percentage		
Plant availability (by plant)	Hidro	Percentage		
Forced outages (by plant)				
Forced outages (by plant)	San Juan - Steam	Percentage		
Forced outages (by plant)	Palo Seco - Steam	Percentage		
Forced outages (by plant)	Costa Sur - Steam	Percentage		
Forced outages (by plant)	Aguirre - Steam	Percentage		
Forced outages (by plant)	Ciclo Combinado San Juan	Percentage		
Forced outages (by plant)	Ciclo Combinado - Aguirre	Percentage		
Forced outages (by plant)	Mayagüez - Gas	Percentage		
Forced outages (by plant)	Palo Seco - Gas	Percentage		
Forced outages (by plant)	Costa Sur - Gas	Percentage		
Forced outages (by plant)	Aguirre - Gas	Percentage		
Forced outages (by plant)	Yabucoa - Gas	Percentage		
Forced outages (by plant)	Daguao - Gas	Percentage		
Forced outages (by plant)	Jobos - Gas	Percentage		
Forced outages (by plant)	Vega Baja - Gas	Percentage		
Forced outages (by plant)	Cambalache - Gas	Percentage		
Forced outages (by plant)	Vieques - Diesel	Percentage		
Forced outages (by plant)	Culebra - Diesel	Percentage		
Forced outages (by plant)	Hidro	Percentage		
Purchased energy from thermal PPOA's	Total	MWh		
Purchased energy from thermal PPOA's	EcoEléctrica	MWh		
Purchased energy from thermal PPOA's	AES	MWh		
Cost of capacity purchased from thermal PPOA's	EcoEléctrica	\$ / kW-month		
Cost of capacity purchased from thermal PPOA's	AES	\$ / kW-month		
Cost of energy (base + excess) purchased from thermal PPOA's	EcoEléctrica	\$ / MWh		
Cost of energy (base + excess) purchased from thermal PPOA's	AES	\$ / MWh		
<b>Transmission and Distribution</b>				
SAIDI	System	Minutes		
SAIFI	System	Interruptions per customer		



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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Net monthly work orders balance		Number of work orders		
MAIFI	System	Percentage		
SAIDI (by district)				
SAIDI (by district)	ARECIBO	Minutes		
SAIDI (by district)	MANATÍ	Minutes		
SAIDI (by district)	QUEBRADILLAS	Minutes		
SAIDI (by district)	UTUADO	Minutes		
SAIDI (by district)	BAYAMÓN	Minutes		
SAIDI (by district)	COROZAL	Minutes		
SAIDI (by district)	PALO SECO	Minutes		
SAIDI (by district)	VEGA BAJA	Minutes		
SAIDI (by district)	BARRANQUITAS	Minutes		
SAIDI (by district)	CAGUAS	Minutes		
SAIDI (by district)	CAYEY	Minutes		
SAIDI (by district)	HUMACAO	Minutes		
SAIDI (by district)	CANÓVANAS	Minutes		
SAIDI (by district)	CAROLINA	Minutes		
SAIDI (by district)	FAJARDO	Minutes		
SAIDI (by district)	AGUADILLA	Minutes		
SAIDI (by district)	MAYAGÜEZ	Minutes		
SAIDI (by district)	SAN GERMÁN	Minutes		
SAIDI (by district)	SAN SEBASTIÁN	Minutes		
SAIDI (by district)	GUAYAMA	Minutes		
SAIDI (by district)	PONCE	Minutes		
SAIDI (by district)	SANTA ISABEL	Minutes		
SAIDI (by district)	YAUCO	Minutes		
SAIDI (by district)	GUAYNABO	Minutes		
SAIDI (by district)	MONACILLOS	Minutes		
SAIDI (by district)	RÍO PIEDRAS	Minutes		
SAIFI (by district)				
SAIFI (by district)	ARECIBO	Interruptions per customer		
SAIFI (by district)	MANATÍ	Interruptions per customer		

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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
SAIFI (by district)	QUEBRADILLAS	Interruptions per customer		
SAIFI (by district)	UTUADO	Interruptions per customer		
SAIFI (by district)	BAYAMÓN	Interruptions per customer		
SAIFI (by district)	COROZAL	Interruptions per customer		
SAIFI (by district)	PALO SECO	Interruptions per customer		
SAIFI (by district)	VEGA BAJA	Interruptions per customer		
SAIFI (by district)	BARRANQUITAS	Interruptions per customer		
SAIFI (by district)	CAGUAS	Interruptions per customer		
SAIFI (by district)	CAYEY	Interruptions per customer		
SAIFI (by district)	HUMACAO	Interruptions per customer		
SAIFI (by district)	CANÓVANAS	Interruptions per customer		
SAIFI (by district)	CAROLINA	Interruptions per customer		
SAIFI (by district)	FAJARDO	Interruptions per customer		
SAIFI (by district)	AGUADILLA	Interruptions per customer		
SAIFI (by district)	MAYAGÜEZ	Interruptions per customer		
SAIFI (by district)	SAN GERMÁN	Interruptions per customer		
SAIFI (by district)	SAN SEBASTIÁN	Interruptions per customer		
SAIFI (by district)	GUAYAMA	Interruptions per customer		
SAIFI (by district)	PONCE	Interruptions per customer		
SAIFI (by district)	SANTA ISABEL	Interruptions per customer		
SAIFI (by district)	YAUCO	Interruptions per customer		
SAIFI (by district)	GUAYNABO	Interruptions per customer		
SAIFI (by district)	MONACILLOS	Interruptions per customer		
SAIFI (by district)	RÍO PIEDRAS	Interruptions per customer		
<b>Customer Service</b>				
DSO (Days Sales Outstanding) - government customers		Days		
DSO (Days Sales Outstanding) - general customers		Days		
Cash recovered on theft		Million dollars		
NTL as a % of net generation		Percentage		
NTL reduction as a % of net generation		Percentage		
Average speed to answer		Minutes		
Wait time in commercial offices		Minutes		
Number of customers on AMI	System	Number of customers		
Number of customers on AMI	BAYAMÓN	Number of customers		
Number of customers on AMI	CAGUAS	Number of customers		

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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Number of customers on AMI	CAROLINA	Number of customers		
Number of customers on AMI	DORADO	Number of customers		
Number of customers on AMI	GUAYNABO	Number of customers		
Number of customers on AMI	GURABO	Number of customers		
Number of customers on AMI	SAN JUAN	Number of customers		
Number of customers on AMI	TOA ALTA	Number of customers		
Number of customers on AMI	TOA BAJA	Number of customers		
Number of customers on AMI	TRUJILLO ALTO	Number of customers		
Percent of customers on AMI	System	Percentage		
Percent of customers on AMI	BAYAMÓN	Percentage		
Percent of customers on AMI	CAGUAS	Percentage		
Percent of customers on AMI	CAROLINA	Percentage		
Percent of customers on AMI	DORADO	Percentage		
Percent of customers on AMI	GUAYNABO	Percentage		
Percent of customers on AMI	GURABO	Percentage		
Percent of customers on AMI	SAN JUAN	Percentage		
Percent of customers on AMI	TOA ALTA	Percentage		
Percent of customers on AMI	TOA BAJA	Percentage		
Percent of customers on AMI	TRUJILLO ALTO	Percentage		
Number of formal customer complaints		Number of cases		
Number of informal customer complaints		Number of cases		
Number of customer calls answered		Number of calls		
Average time to resolve billing disputes		Days		
Percent of billing disputes not resolved in 120 days		Percentage		
Percent of customers billed		Percentage		
Percent of bills estimated vs. read		Percentage		
Percent of automatically-generated NTL leads found to be occurrences of theft		Percentage		
Average time to respond to service and outage complaints		Hours		
Number of customer complaints appealed by customer class **		Number of cases		
Number of customer complaints by customer class		Number of cases		
Number of customer complaints by customer class	Residential	Number of cases		
Number of customer complaints by customer class	Commercial	Number of cases		
Number of customer complaints by customer class	Industrial	Number of cases		
Number of customer complaints by customer class	Public Lighting	Number of cases		
Number of customer complaints by customer class	Agriculture	Number of cases		

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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Number of customer complaints by customer class	Others	Number of cases		
Number of disconnections by customer class		Number of disconnections		
Number of disconnections by customer class	Residential	Number of disconnections		
Number of disconnections by customer class	Commercial	Number of disconnections		
Number of disconnections by customer class	Industrial	Number of disconnections		
Number of disconnections by customer class	Public Lighting	Number of disconnections		
Number of disconnections by customer class	Agriculture	Number of disconnections		
Number of disconnections by customer class	Others	Number of disconnections		
Number of disconnections by Area	Total	Number of disconnections		
Number of disconnections by Area	Arecibo	Number of disconnections		
Number of disconnections by Area	Bayamón	Number of disconnections		
Number of disconnections by Area	Caguas	Number of disconnections		
Number of disconnections by Area	Mayagüez	Number of disconnections		
Number of disconnections by Area	Metro	Number of disconnections		
Number of disconnections by Area	Ponce	Number of disconnections		
Number of customers enrolled in extended payment plans by class	Total	Number of customers		
Number of customers enrolled in extended payment plans by class	Residencial	Number of customers		
Number of customers enrolled in extended payment plans by class	Gobierno	Number of customers		
Number of customers enrolled in extended payment plans by class	Uso Indebido	Number of customers		
Number of customer defaulting on extended payment plans by class	Total	Number of customers		
Number of customer defaulting on extended payment plans by class	Residencial	Number of customers		
Number of customer defaulting on extended payment plans by class	Gobierno	Number of customers		
Number of customer defaulting on extended payment plans by class	Uso Indebido	Number of customers		
Number of customers completing extended payment plans by class	Total	Number of customers		
Number of customers completing extended payment plans by class	Residencial	Number of customers		
Number of customers completing extended payment plans by class	Gobierno	Number of customers		
Number of customers completing extended payment plans by class	Uso Indebido	Number of customers		
<b>Finance</b>				
Timely submission of Monthly Operating Report		Days		
Accounts Payable days outstanding		Days		
<b>Planning and Environmental</b>				
Timeliness of response to regulatory requests		Percentage		
Timeliness of permitting - new and renewals		Percentage		
Emissions of SO2, Nox, CO2, PM, Hg and other regulated pollutants (system)		tons		

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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Emissions rates of SO2, Nox, CO2, PM, Hg and other regulated pollutants (system)		lb / MMBTU		
Carbon intensity of fossil generation		tons / MWH		
<b>Operations-Purchasing</b>				
Purchase order cycle time		Days		
Requisition cycle time		Days		
Contracts as percent of spending		Percentage		
<b>Operations-Warehousing</b>				
Inventory turns (annualized percent of value)**		Rate		
Inventory value		Million dollars		
<b>Operations-Fleet</b>				
Fleet out of service (system)		Percentage		
Total available vehicles in service (system)		Number of vehicles		
<b>Operations-Fuel</b>				
Fuel dispatch accuracy	Diesel #2	Percentage		
Fuel dispatch accuracy	#6	Percentage		
Inventory control	Diesel #2	Percentage		
Inventory control	#6	Percentage		
MMBTU consumed	Diesel #2	MMBTU		
MMBTU consumed	#6	MMBTU		
MMBTU consumed	NG	MMBTU		
MMBTU consumed vs. forecast	Diesel #2	Percentage		
MMBTU consumed vs. forecast	#6	Percentage		
MMBTU consumed vs. forecast	NG	Percentage		
Average price	Diesel #2	\$ / MMBTU		
Average price	#6	\$ / MMBTU		
Average price	NG	\$ / MMBTU		
Average price vs. forecast price	Diesel #2	Percentage		
Average price vs. forecast price	#6	Percentage		
Average price vs. forecast price	NG	Percentage		
<b>IT</b>				
On-time IT projects		Percentage		
System uptime		Percentage		

# Data New

Year of most recent data being submitted	2019
Month of most recent data being submitted	8
PREPA Personnel	
Submission Date	
Phone	123-456-7890
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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Average time to resolve a ticket		Days		
Unresolved tickets after 30 days		Percentage		
<b>Human Resources</b>				
Jobs with current job description		Percentage		
Average time to fill vacancies		Days		
<b>Legal</b>				
Time to respond to opinions		Days		
Time to respond to contracts		Days		
Time to respond to claims				
Time to respond to claims	Judicial	Days		
Time to respond to claims	Extra Judicial	Days		
Time to respond to claims	Administrative	Days		
<b>Renewable Energy and Demand Side Management</b>				
Operational RPS-eligible capacity		MW		
Contracted but not operational RPS-eligible capacity		MW		
Average delay in anticipated online date of RPS-eligible projects		Days		
Mean time to interconnect utility-scale RPS-eligible projects**		Days		
Average capacity factor of RPS-eligible capacity				
Average capacity factor of RPS-eligible capacity	Pattern Santa Isabel	Percentage		
Average capacity factor of RPS-eligible capacity	Punta Lima Wind Farm	Percentage		
Average capacity factor of RPS-eligible capacity	AES Ilumina	Percentage		
Average capacity factor of RPS-eligible capacity	Windmar Cantera Martínó	Percentage		
Average capacity factor of RPS-eligible capacity	San Fermín Solar Farm	Percentage		
Average capacity factor of RPS-eligible capacity	Horizon Energy	Percentage		
Average capacity factor of RPS-eligible capacity	Lanfill Gas Technologies Fajardo (LFGT)	Percentage		
Average capacity factor of RPS-eligible capacity	Oriana Energy	Percentage		
Average capacity factor of RPS-eligible capacity	Windmar Coto Laurel SolarFarm	Percentage		
Average capacity factor of RPS-eligible capacity	Humacao Solar Project	Percentage		
Average capacity factor of RPS-eligible capacity	Lanfill Gas Technologies Toa Baja (LFGT)	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity				
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Pattern Santa Isabel	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Punta Lima Wind Farm	Percentage		

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PREPA Personnel	
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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Average actual vs. anticipated capacity factor of RPS-eligible capacity	AES Ilumina	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Windmar Cantera Martinó	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	San Fermín Solar Farm	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Horizon Energy	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Lanfill Gas Technologies Fajardo (LFGT)	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Oriana Energy	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Windmar Coto Laurel SolarFarm	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Humacao Solar Project	Percentage		
Average actual vs. anticipated capacity factor of RPS-eligible capacity	Lanfill Gas Technologies Toa Baja (LFGT)	Percentage		
Generation from RPS-eligible PPOA's (percent of sales)		Percentage		
Generation from RPS-eligible PPOA's (by unit)		MWh		
Generation from RPS-eligible PPOA's (by unit)	Pattern Santa Isabel	MWh		
Generation from RPS-eligible PPOA's (by unit)	Punta Lima Wind Farm	MWh		
Generation from RPS-eligible PPOA's (by unit)	AES Ilumina	MWh		
Generation from RPS-eligible PPOA's (by unit)	Windmar Cantera Martinó	MWh		
Generation from RPS-eligible PPOA's (by unit)	San Fermín Solar Farm	MWh		
Generation from RPS-eligible PPOA's (by unit)	Horizon Energy	MWh		
Generation from RPS-eligible PPOA's (by unit)	Lanfill Gas Technologies Fajardo (LFGT)	MWh		
Generation from RPS-eligible PPOA's (by unit)	Oriana Energy	MWh		
Generation from RPS-eligible PPOA's (by unit)	Windmar Coto Laurel SolarFarm	MWh		
Generation from RPS-eligible PPOA's (by unit)	Humacao Solar Project	MWh		
Generation from RPS-eligible PPOA's (by unit)	Lanfill Gas Technologies Toa Baja (LFGT)	MWh		
Annual savings from government energy efficiency program		MWh		
Annual savings from government energy efficiency program	Central Agencies	MWh		
Annual savings from government energy efficiency program	Legislature	MWh		
Annual savings from government energy efficiency program	Public Corporations	MWh		
Annual savings from government energy efficiency program	Municipalities	MWh		
Total installed distributed generation capacity by type (system and per district)				
Total installed distributed generation capacity- Photovoltaic	Total	MW		
Total installed distributed generation capacity- Photovoltaic	Aguadilla	MW		
Total installed distributed generation capacity- Photovoltaic	Arecibo	MW		

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PREPA Personnel	
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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Total installed distributed generation capacity- Photovoltaic	Barranquitas	MW		
Total installed distributed generation capacity- Photovoltaic	Bayamón	MW		
Total installed distributed generation capacity- Photovoltaic	Caguas Norte	MW		
Total installed distributed generation capacity- Photovoltaic	Caguas Sur	MW		
Total installed distributed generation capacity- Photovoltaic	Canóvanas	MW		
Total installed distributed generation capacity- Photovoltaic	Carolina	MW		
Total installed distributed generation capacity- Photovoltaic	Cayey	MW		
Total installed distributed generation capacity- Photovoltaic	Dorado	MW		
Total installed distributed generation capacity- Photovoltaic	Fajardo	MW		
Total installed distributed generation capacity- Photovoltaic	Guayama	MW		
Total installed distributed generation capacity- Photovoltaic	Hato Rey	MW		
Total installed distributed generation capacity- Photovoltaic	Humacao	MW		
Total installed distributed generation capacity- Photovoltaic	Juana Diaz	MW		
Total installed distributed generation capacity- Photovoltaic	Juncos	MW		
Total installed distributed generation capacity- Photovoltaic	Manati	MW		
Total installed distributed generation capacity- Photovoltaic	Mayaguez	MW		
Total installed distributed generation capacity- Photovoltaic	Minillas	MW		
Total installed distributed generation capacity- Photovoltaic	Monacillos	MW		
Total installed distributed generation capacity- Photovoltaic	Palo Seco	MW		
Total installed distributed generation capacity- Photovoltaic	Ponce Norte	MW		
Total installed distributed generation capacity- Photovoltaic	Ponce Sur	MW		
Total installed distributed generation capacity- Photovoltaic	Puerto Nuevo	MW		
Total installed distributed generation capacity- Photovoltaic	Quebradillas	MW		
Total installed distributed generation capacity- Photovoltaic	Rio Piedras	MW		
Total installed distributed generation capacity- Photovoltaic	Sabana Llana	MW		
Total installed distributed generation capacity- Photovoltaic	San German	MW		
Total installed distributed generation capacity- Photovoltaic	San Juan	MW		
Total installed distributed generation capacity- Photovoltaic	San Sebastian	MW		
Total installed distributed generation capacity- Photovoltaic	Santa Isabel	MW		
Total installed distributed generation capacity- Photovoltaic	Utua	MW		
Total installed distributed generation capacity- Photovoltaic	Vega Baja	MW		



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PREPA Personnel	
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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Total installed distributed generation capacity- Photovoltaic	Yauco	MW		
Total installed distributed generation capacity- Wind	Total	MW		
Total installed distributed generation capacity- Wind	Quebradillas	MW		
Total installed distributed generation capacity- Wind	Santa Isabel	MW		
Incremental installed distributed generation capacity per year by type (system and per district)				
Incremental installed distributed generation capacity per year- Photovoltaic	Total	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Aguadilla vs FEB 2019	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Arecibo	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Barranquitas	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Bayamón	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Caguas Norte	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Caguas Sur	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Canóvanas	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Carolina	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Cayey	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Dorado	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Fajardo	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Guayama	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Hato Rey	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Humacao	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Juana Díaz	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Juncos	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Manati	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Mayaguez	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Minillas	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Monacillos	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Palo Seco	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Ponce Norte	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Ponce Sur	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Puerto Nuevo	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Quebradillas	MW		

# Data New

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Month of most recent data being submitted	8
PREPA Personnel	
Submission Date	
Phone	123-456-7890
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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Incremental installed distributed generation capacity per year- Photovoltaic	Rio Piedras	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Sabana Llana	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	San German	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	San Juan	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	San Sebastian	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Santa Isabel	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Utua	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Vega Baja	MW		
Incremental installed distributed generation capacity per year- Photovoltaic	Yauco	MW		
Incremental installed distributed generation capacity per year- Wind	Total	MW		
Incremental installed distributed generation capacity per year- Wind	Quebradillas	MW		
Incremental installed distributed generation capacity per year- Wind	Santa Isabel	MW		
Total number of distributed generation installations by type (system and per district)				
Total number of distributed generation installations- Photovoltaic	Total	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Aguadilla	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Arecibo	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Barranquitas	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Bayamón	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Caguas Norte	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Caguas Sur	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Canóvanas	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Carolina	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Cayey	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Dorado	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Fajardo	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Guayama	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Hato Rey	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Humacao	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Juana Díaz	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Juncos	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Manati	Number of facilities		

# Data New

Year of most recent data being submitted	2019
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PREPA Personnel	
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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Total number of distributed generation installations- Photovoltaic	Mayaguez	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Minillas	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Monacillos	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Palo Seco	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Ponce Norte	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Ponce Sur	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Puerto Nuevo	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Quebradillas	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Rio Piedras	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Sabana Llana	Number of facilities		
Total number of distributed generation installations- Photovoltaic	San German	Number of facilities		
Total number of distributed generation installations- Photovoltaic	San Juan	Number of facilities		
Total number of distributed generation installations- Photovoltaic	San Sebastian	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Santa Isabel	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Utua	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Vega Baja	Number of facilities		
Total number of distributed generation installations- Photovoltaic	Yauco	Number of facilities		
Total number of distributed generation installations- Wind	Total	Number of facilities		
Total number of distributed generation installations- Wind	Quebradillas	Number of facilities		
Total number of distributed generation installations- Wind	Santa Isabel	Number of facilities		
Incremental number of distributed generation installations per year by type (system and per district)		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Total		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Aguadilla vs FEB 2019		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Arecibo		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Barranquitas		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Bayamón		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Caguas Norte		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Caguas Sur		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Canóvanas		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Carolina		Number of facilities		
Incremental number of distributed generation installations per year- Photovolt: Cayey		Number of facilities		

# Data New

Year of most recent data being submitted	2019
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PREPA Personnel	
Submission Date	
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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Incremental number of distributed generation installations per year- Photovolt:	Dorado	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Fajardo	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Guayama	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Hato Rey	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Humacao	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Juana Diaz	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Juncos	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Manati	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Mayaguez	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Minillas	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Monacillos	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Palo Seco	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Ponce Norte	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Ponce Sur	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Puerto Nuevo	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Quebradillas	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Rio Piedras	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Sabana Llana	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	San German	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	San Juan	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	San Sebastian	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Santa Isabel	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Utuado	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Vega Baja	Number of facilities		
Incremental number of distributed generation installations per year- Photovolt:	Yauco	Number of facilities		
Incremental number of distributed generation installations per year- Wind	Total	Number of facilities		
Incremental number of distributed generation installations per year- Wind	Quebradillas	Number of facilities		
Incremental number of distributed generation installations per year- Wind	Santa Isabel	Number of facilities		
Total installed energy storage capacity by type (system and per district)		MW		
Incremental installed energy storage capacity per year by type (system and per district)		MW		
Total number of energy storage installations by type (system and per district)		Number of facilities		

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Metric	Sub-Group	Unit of Measure	Jun-19	Jul-19
<b>Overall System</b>				
Incremental number of energy storage installations per year by type (system and per district)		Number of facilities		













































<i>Aug-19</i>	<b>Notes</b>

# Library

Month #	Year
1	2019
2	2020
3	2021
4	2022
5	2023
6	2024
7	2025
8	2026
9	2027
10	2028
11	2029
12	2030