

GOVERNMENT OF PUERTO RICO PUBLIC SERVICE REGULATORY BOARD PUERTO RICO ENERGY BUREAU

IN RE: PUERTO RICO ELECTRIC POWER AUTHORITY PERMANENT RATE CASE NO.: NEPR-MI-2020-0001

SUBJECT: Technical Conference Meeting Follow-up.

RESOLUTION AND ORDER

On June 23, 2020, the Energy Bureau of the Puerto Rico Public Service Regulatory Board ("Energy Bureau") held a Technical Conference meeting with the Puerto Rico Electric Power Authority ("PREPA") to discuss the June 5 Filing,¹ the June 15 Filing² and the June 17 Filing³ in the instant case. As part of the Technical Conference, the Energy Bureau instructed PREPA to submit additional documents and revised information as follows:

- 1. PREPA shall file any reports and or supporting documents for the data included in tabs "Subsidios FY2019" and "Subsidios FY2020" of the file "ANNUAL RECONCILIATION - CILT AND SUB RIDERS - MAY 2019 TO APRIL 2020 (Update by Planning).xlsx", (June 15 Filing version).
- 2. PREPA shall file an updated version of the file "Subsidios 2021.xlsx", submitted as part of the June 5 Filing, with the following corrections:
 - a. The calculation of the estimated costs of the Help-to-Humans and Non-Help-to-Humans subsidies, to include the costs associated with the Special Residential Service (LRS) tariff.
 - b. The formulas used for the calculation of the first and second energy blocks charge for the GSP and GST rates, on Tab "Análoga" of the aforementioned file.
 - c. PREPA shall revise the cost associated with the Energy Bureau Assessment (Tab "RESUMEN"), as established by the Energy Bureau in the June 19, 2020 Resolution and Order in Case No. NEPR-MI-2020-0007.

¹ See Motion to Submit CILT, SUBA-HH, and SUBA-NHH Reconciliations and Proposed Factors, Case No. NEPR-MI-2020-0001, June 5, 2020.

² See Motion in Compliance with Order Entered on June 12, 2020, Case No. NEPR-MI-2020-0001, June 5, 2020.

³ See Motion to Submit May 2020 Reconciliations and Proposed Factors for the July to September 2020 Period Riders, Case No. NEPR-MI-2020-0001, June 17, 2020.

- d. PREPA shall file updated versions of the submitted files that are affected by such corrections.
- 3. A revised calculation of the projected costs associated with Municipal Public Lighting, taking into consideration a reasonable increase in the percentage of public lights that are expected to be in service during FY 2020-2021.⁴ Such calculation must be taken into consideration in the calculation of the projected Help to Humans Subsidies costs, contained in the file "Subsidios 2021.xlsx", of the June 5 Filing.
- 4. Any documentation filed with the Federal Emergency Management Agency ("FEMA") after the May 22, 2020 Technical Conference held in the instant case, as well as copies of the documents evidencing the actual costs associated with the operation of peaking units for the month of May, 2020 which were or will be submitted to FEMA for reimbursement.
- 5. Any documentation exchanged with PREPA's insurance company regarding actual expenses corresponding to May, 2020 which were or will be submitted to the insurance company for reimbursement and the anticipated timeline for such reimbursement.
- 6. A revised version of the file containing revised proposed FCA, FOS and PPCA rider factors that would be in effect from July 1, 2020 to September 30, 2020. The proposed FCA rider factor must include three scenarios: (i) zero percent (0%) deferment of possible FEMA reimbursement, (ii) seventy-five percent (75%) deferment of possible FEMA reimbursement and (iii) one hundred percent (100%) deferment of possible FEMA reimbursement. Such file must also contain a revised proposed CILTA, SUBA-HH and SUBA-NHH rider factors that will be in effect from July 1, 2020 to June 30, 2021. Such proposed rider factors should take into consideration the adjustments the Energy Bureau ordered as part of the June 12, 2020 Resolution and Order in the instant case, and the modifications instructed herein.

The Energy Bureau **ORDERS** PREPA to submit, **on or before 12:00 p.m. June 24**, **2020**, the documents required above.

Be it notified and published.



⁴ Refer to June 5 Filing, file titled "Alumbrado Público Municipal 2020-2039.xslx", Tab "conrequeción AP" L30 – L41.

Edison Avilés Deliz

Chairman

Lillian Mateo Santos

Associate Commissioner

Ángel R. Rivera de la Cruz Associate Commissioner

Ferdinand A. Ramos Soegaard Associate Commissioner

CERTIFICATION

I hereby certify that the majority of the members of the Puerto Rico Energy Bureau has so agreed on June <u>24</u>, 2020. I also certify that on June <u>24</u>, 2020 a copy of this Resolution and Order was notified by electronic mail to: astrid.rodriguez@prepa.com, jorge.ruiz@prepa.com, n-vazquez@aeepr.com, c-aquino@prepa.com, kbolanos@diazvaz.law. I also certify that today, June <u>24</u>, 2020, I have proceeded with the filing of the Resolution and Order issued by the Puerto Rico Energy Bureau.

For the record, I sign this in San Juan, Puerto Rico, today June 24, 2020.

Wanda I. Cordero Morales Clerk