

**GOVERNMENT OF PUERTO RICO  
PUERTO RICO PUBLIC SERVICE REGULATORY BOARD  
PUERTO RICO ENERGY BUREAU**

**NEPR**

**Received:**

**Aug 12, 2021**

**3:52 PM**

**IN RE:**  
IN RE: PUERTO RICO ELECTRIC POWER  
AUTHORITY PERMANENT RATE

**CASE NO. NEPR-MI-2020-0001**

**SUBJECT: Public Versions of Exhibit A to July 24<sup>th</sup>  
Submission.**

**MOTION IN COMPLIANCE WITH ORDER SUBMITTING PUBLIC VERSION OF  
EXHIBIT A TO JULY 24<sup>TH</sup> FILING**

**TO THE HONORABLE PUERTO RICO ENERGY BUREAU:**

**COME NOW LUMA Energy, LLC** (“ManagementCo”), and **LUMA Energy ServCo, LLC** (“ServCo”), (jointly referred to as the “Operator” or “LUMA”), through the undersigned counsel, and respectfully state and request the following:

1. On July 24, 2021, LUMA filed with this Puerto Rico Energy Bureau (“Energy Bureau”). *Confidential Submission of FCA and PPCA Reconciliations and Request for Confidential Treatment* (“July 24<sup>th</sup> LUMA Submission”). Said submission included a procedural motion and was accompanied by a Confidential Exhibit A, that included four excel spreadsheets with formulae intact and a confidential Variance Analysis Summary.
2. In the July 14<sup>th</sup> LUMA Submission, LUMA requested confidential treatment of the procedural motion and of Confidential Exhibit A.
3. On August 10, 2021, this Energy Bureau issued a Resolution and Order that granted and denied in part, LUMA’s request for confidential treatment of the July 24<sup>th</sup> Submission (“August 10<sup>th</sup> Order”). Particularly, the Energy Bureau declined to designate the procedural motion as confidential but granted confidential treatment to the four excel spreadsheets with formulae

intact and the Variance Analysis Summary, included in Confidential Exhibit A to the July 24<sup>th</sup> Submission.

4. In the August 10<sup>th</sup> Order, the Energy Bureau also directed that on or before August 13, 2021, LUMA should file public unredacted versions of Confidential Exhibit A, including the four excel spreadsheets that were filed with the July 24<sup>th</sup> Submission –but without formulae–. *See* August 10<sup>th</sup> Order at page 2.
5. In compliance with the August 10<sup>th</sup> Order, LUMA hereby submits a public redacted version of the Variance Analysis. Via email, LUMA will also submit today, the four excel spreadsheets without formulae, that were filed with the July 24<sup>th</sup> Submission. The four excel spreadsheets are being submitted in a file entitled “Exhibit A Values.”

**WHEREFORE**, LUMA respectfully requests that the Energy Bureau **take notice** of the aforementioned and **deem** that LUMA complied with the August 10<sup>th</sup> Order.

**RESPECTFULLY SUBMITTED.**

In San Juan, Puerto Rico, this 12<sup>th</sup> day of August 2021.



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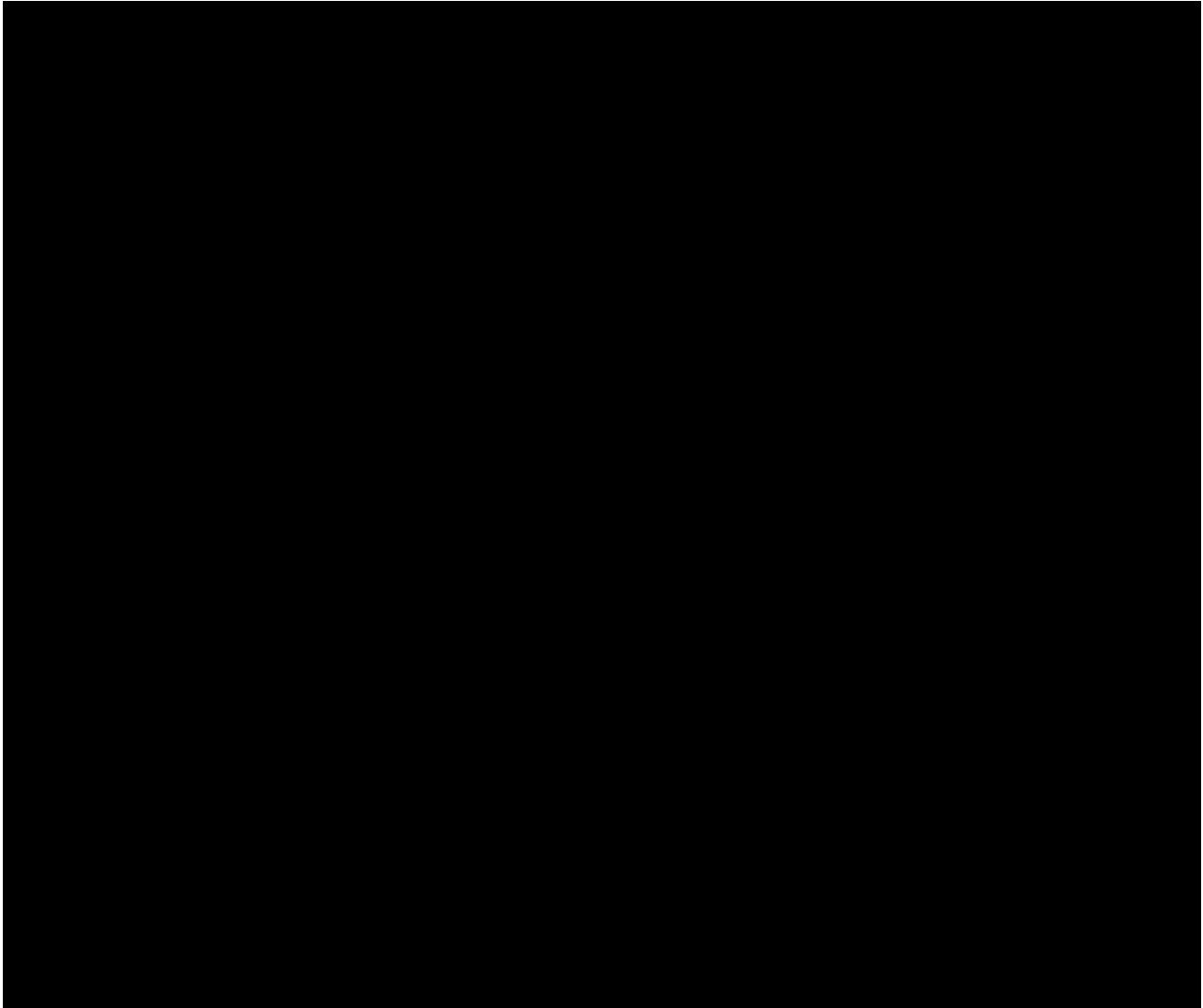
/s/ Margarita Mercado Echegaray  
Margarita Mercado Echegaray  
RUA NÚM. 16,266  
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*Public Version of Variance Analysis*

# June Reconciliation

July 23, 2021

## June 2021 Fuel Variation Analysis



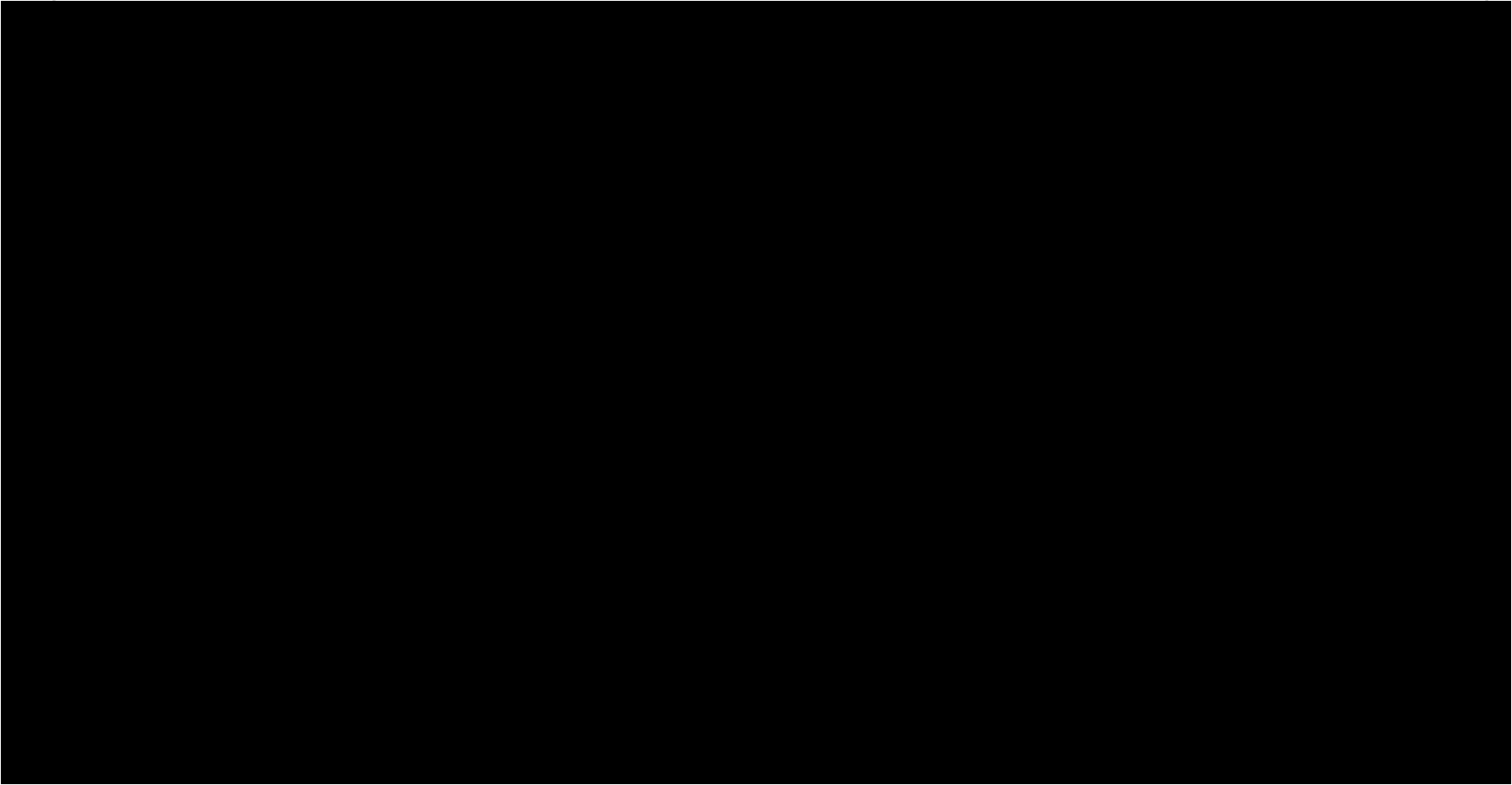


# June 2021 Variance Analysis

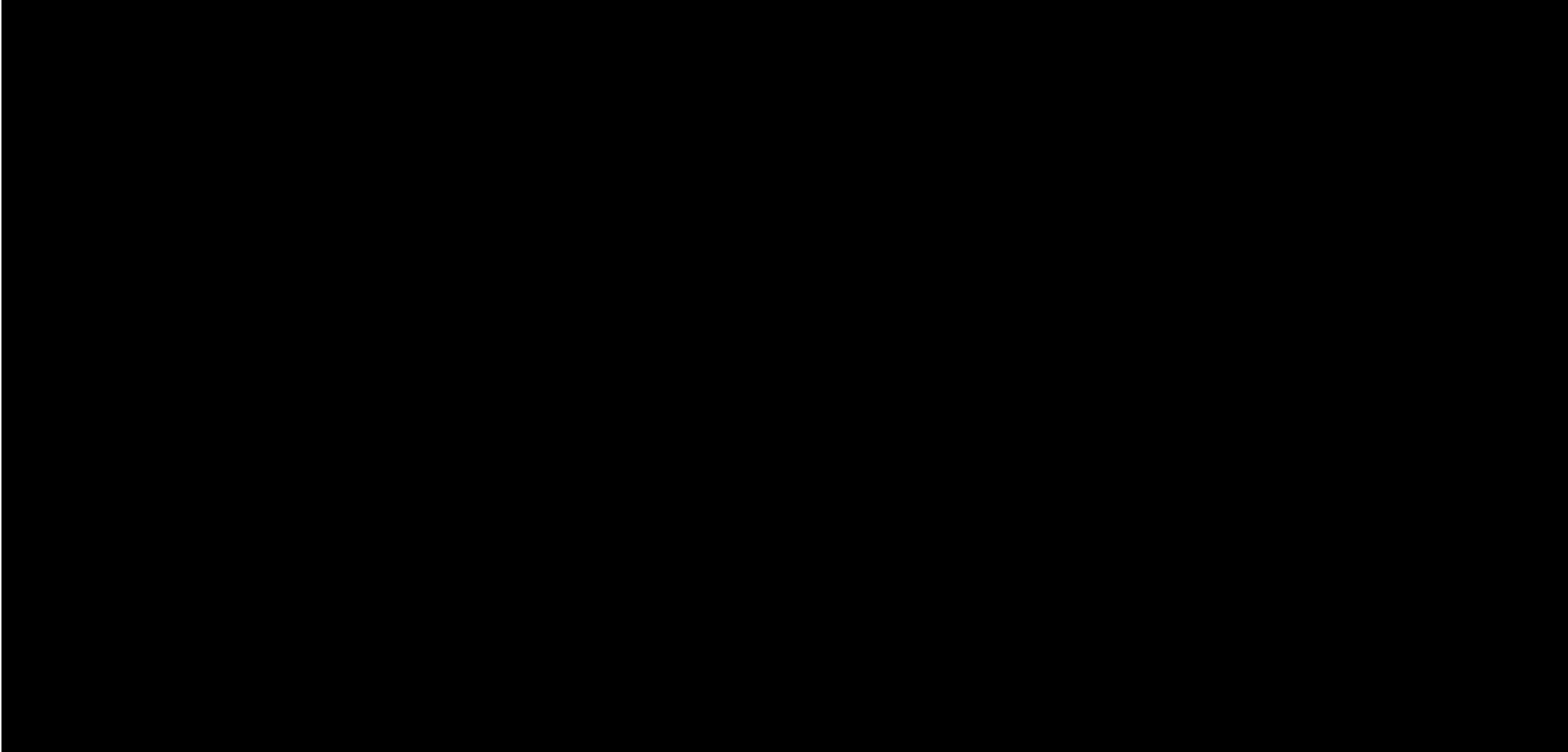
*July 22, 2021*



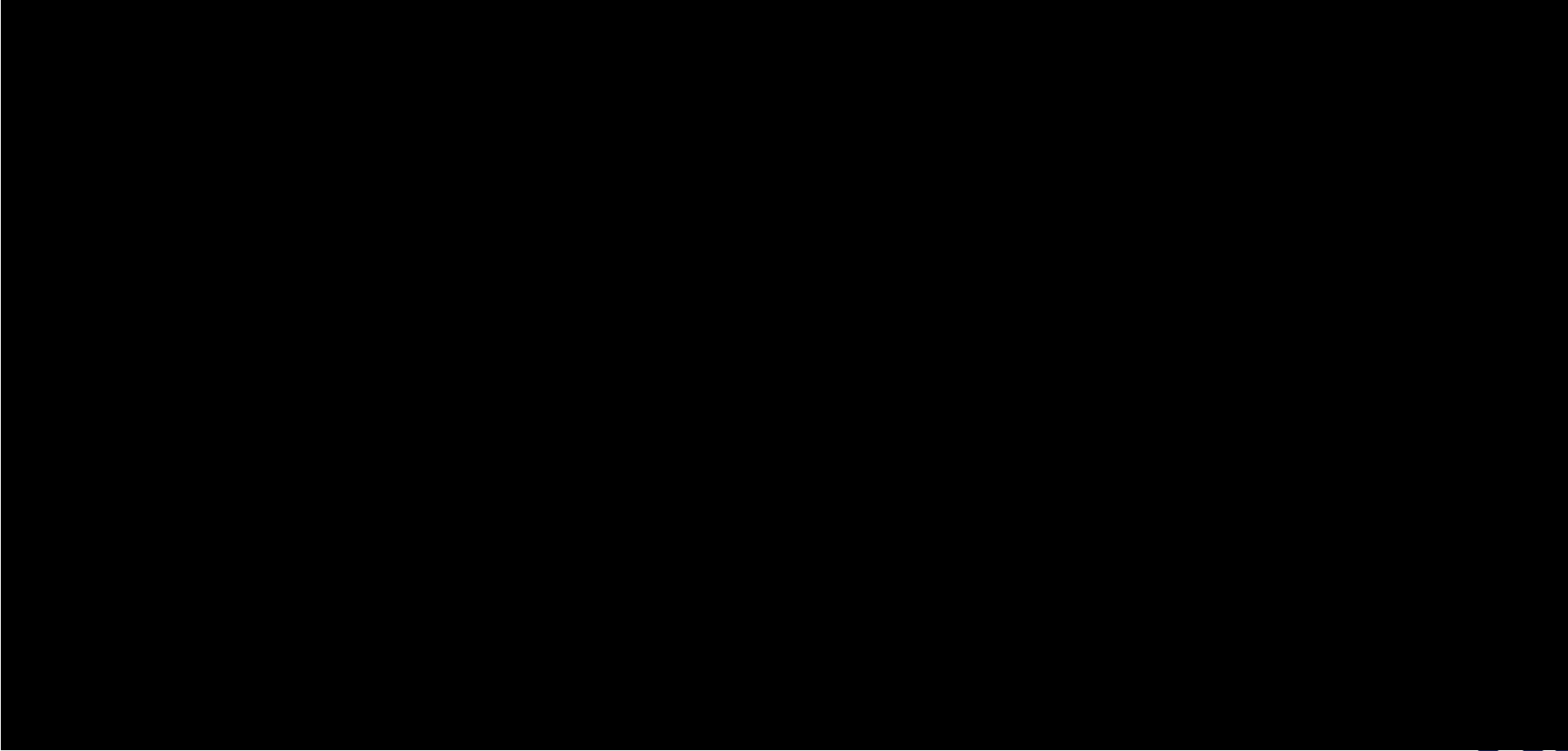
# June 2021 Fuel Expenditures (Mil \$)



# June 2021 Generation (GWH)

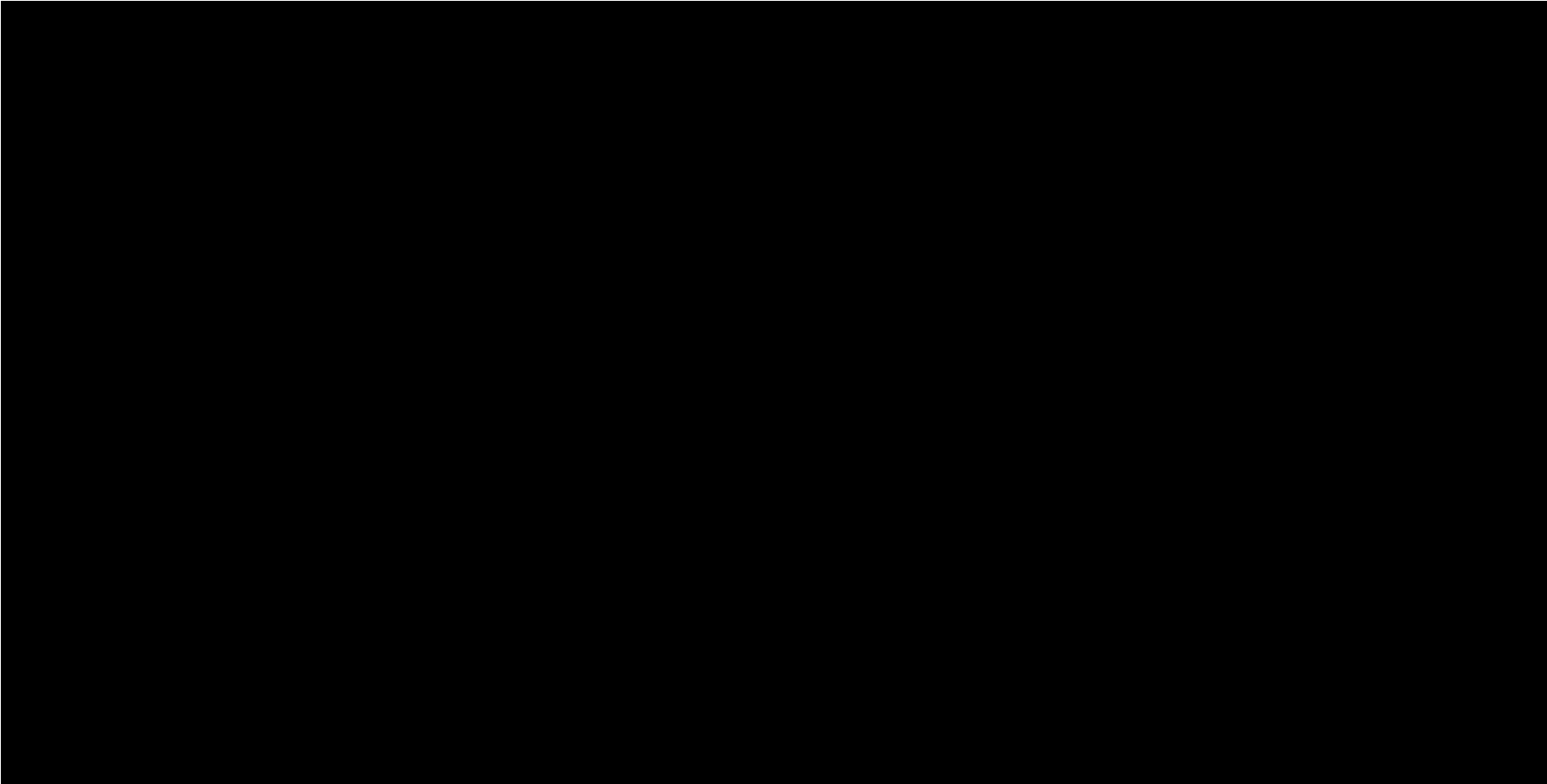


# June 2021 Fuel Consumption (by fuel type)

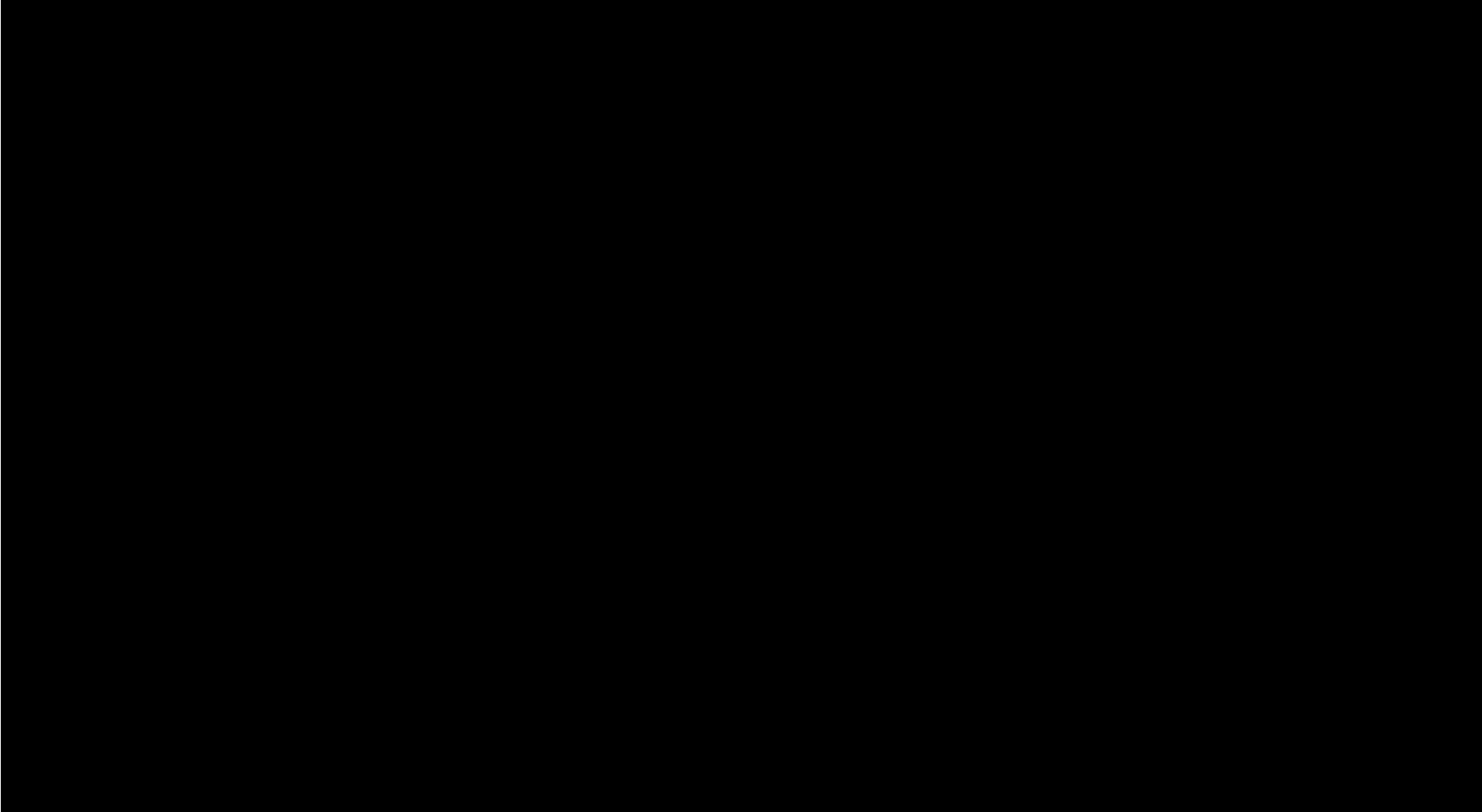




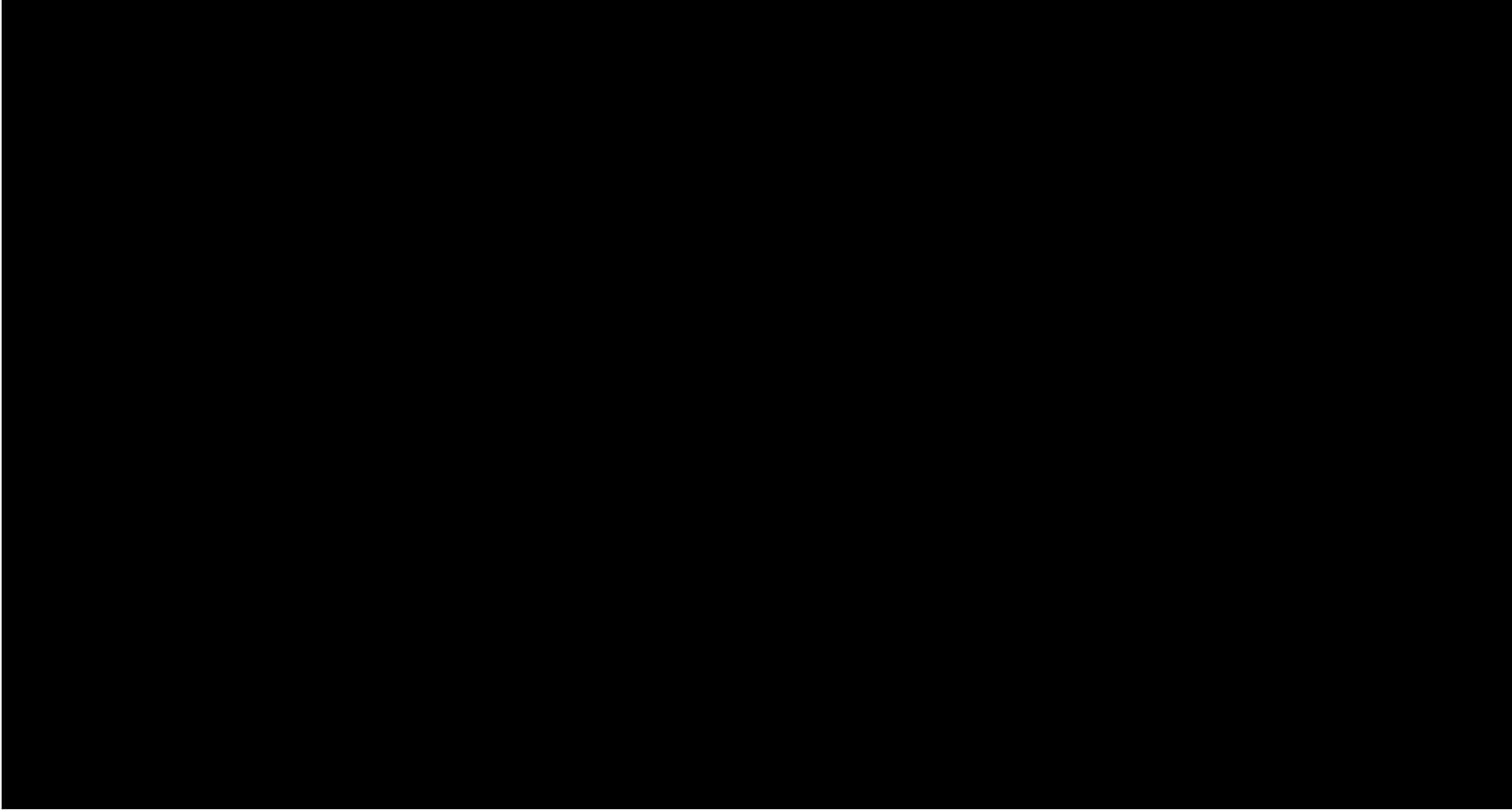
# June 2021 Fuel Consumption (by plant)



# June 2021 Purchased Power Costs



# June 2021 Purchased Power Generation



*Exhibit A Values*  
*Four Excel spreadsheets submitted via email*