

**GOVERNMENT OF PUERTO RICO
PUBLIC SERVICE REGULATORY BOARD
PUERTO RICO ENERGY BUREAU**

IN RE: REVIEW OF LUMA'S INITIAL BUDGETS

CASE NO.: NEPR-MI-2021-0004

SUBJECT: Modification to the procedural calendar; and modification to the agenda.

RESOLUTION AND ORDER

On May 19, 2022, the Energy Bureau of the Puerto Rico Public Service Regulatory Board ("Energy Bureau") issued a Resolution and Order ("May 19 Resolution")¹ through which it established a procedural calendar for the instant case ("Procedural Calendar").² In its May 19 Resolution, the Energy Bureau scheduled a Virtual Technical Conference³ which was held on June 10, 2022 ("June 10 Technical Conference").

On May 25, 2022, the Energy Bureau issued a Resolution and Order⁴ through which it established that the June 10 Technical Conference would be from 10:00 a.m. to 3:00 p.m. On June 7, 2022, the Energy Bureau issued a Resolution and Order through which it established the agenda for the June 10 Technical Conference ("Agenda").

During the June 10 Technical Conference, the Energy Bureau issued a bench order establishing that the June 10 Technical Hearing shall continue June 17, 2022, at 10:00 a.m.

The Energy Bureau therefore **MODIFIES** the Procedural Calendar as follows:

Date	Phase
June 17, 2022 10:00 a.m. – 5:00 p.m.	Continue the June 10 Technical Conference
June 22, 2022 by 1:00 p.m.	Filing of Any Revised and/or Additional Information Required by the Energy Bureau
June 24, 2022 10:00 a.m. – 5:30 p.m.	Virtual Public Hearing / Filing of Comments by General Public Due

During the Virtual Technical Conference, LUMA shall present and discuss thoroughly the proposed **consolidated** FY 2023 Budgets. LUMA and PREPA representatives and their consultants must be prepared to answer questions under oath from the Energy Bureau, its staff, and consultants, regarding its presentation and all aspects of the proposed FY 2023 Annual Budgets.

The general public will have the opportunity to present their comments and suggestions of the proposed FY 2023 Annual Budgets during the Virtual Public Hearing. Since the Virtual Public Hearing is designed to obtain comments from the general public, LUMA or its employees, associates, witnesses or legal representation, and any other party to this proceeding will not be allowed to participate in the Virtual Public Hearing. Any person interested in presenting oral comments during the Virtual Public Hearing shall, on or before **Thursday June 23, 2022, at 3:00 p.m.**, contact the Energy Bureau's Clerk at (787) 523-6262 or via email to secretaria@jrsp.pr.gov to request a turn and to obtain instructions and a link

¹ See, Resolution and Order, *In re: Review of LUMA's Initial Budgets*, Case No. NEPR-MI-2021-0004, May 19, 2022 ("May 19 Resolution").

² May 19 Resolution, p. 8.

³ Note that in order to prevent the spread of Covid-19, the foregoing Virtual Technical Conference will be held remotely via the Microsoft Teams platform from 10:00 a.m. to 3:00 p.m.

⁴ See, Resolution and Order, *In re: Review of LUMA's Initial Budgets*, Case No. NEPR-MI-2021-0004, May 25, 2022 ("May 25 Order").



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to access the Virtual Public Hearing. The Virtual Public Hearing will be streamed live via the Energy Bureau's YouTube Channel.⁵ The Energy Bureau will provide, at the commencement of the hearing, the rules of conduct, and the order of the proceedings.

The public may also submit written comments and suggestions to the Energy Bureau regarding the proposed FY 2023 Annual Budgets ("Written Public Comments"), on or before **June 24, 2022**. The Written Public Comments to be filed with the Energy Bureau shall: (i) include in their title: "Public Comments on LUMA's Annual Budgets Request — Case No. NEPR-MI-2021-0004"; (ii) be addressed to the attention of Edison Avilés Deliz, Chairman; and (iii) be filed by electronic mail at: comentarios@jrsp.pr.gov; through the Energy Bureau's electronic filing tool at: <https://radicacion.energia.pr.gov/>; by postal mail addressed to the Puerto Rico Energy Bureau's Clerk's Office at World Plaza Building, 268 Muñoz Rivera Ave., Plaza Level Suite 202, San Juan, PR 00918-1925; or in person at the Energy Bureau's Clerk's Office, at the referenced address. The hours of operations of the Clerk's office are Monday through Friday from 8:30 a.m. to 5:30 p.m., excluding holidays.


The Energy Bureau **MODIFIES** the Agenda as included in Attachment A of this Resolution and Order ("Modified Agenda"). The Modified Agenda shall govern the organization of the Technical Conference continued June 17, 2022.

All other aspects of the May 19 Resolution remain unaltered.

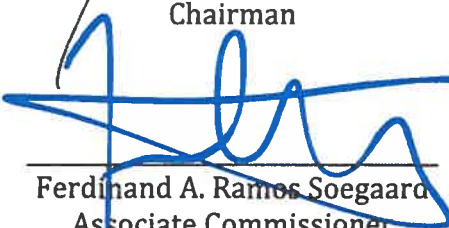
The Energy Bureau **ORDERS** LUMA and PREPA to ensure that all persons (*i.e.*, employees, consultants, or representatives) involved in the preparation of the FY 2023 Annual Budgets proposal appear during the Virtual Technical Conference in accordance with the foregoing Agenda and are duly prepared and ready to answer questions from the Energy Bureau, its staff, and consultants, regarding its presentation and all aspects of the proposed FY 2023 Annual Budgets.

The Energy Bureau **WARNS** LUMA and **PREPA** that, noncompliance with any provision of this Resolution and Order, may result in the imposition of fines under Act 57-2014⁶ and applicable Energy Bureau's regulations and/or any other appropriate administrative sanctions, as deemed appropriate by the Energy Bureau.

Be it notified and published.



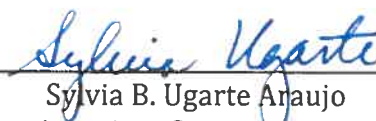
Edison Avilés Deliz
Chairman



Ferdinand A. Ramos Soegaard
Associate Commissioner



Lillian Mateo Santos
Associate Commissioner



Sylvia B. Ugarte Araujo
Associate Commissioner



⁵ The Energy Bureau's YouTube channel may be accessed through the following link - <https://www.youtube.com/channel/UCxZYn-qt1k0LU9tX37-110oA>.

⁶ Known as *Puerto Rico Energy Transformation and RELIEF Act*, as amended.

CERTIFICATION

I hereby certify that the majority of the members of the Puerto Rico Energy Bureau has so agreed on June 13, 2022. Associate Commissioner Ángel R. Rivera de la Cruz dissented without written opinion. I also certify that on June 13, 2022 a copy of this Resolution and Order was notified by electronic mail to the following: ana.rodriguezrivera@us.dlapiper.com; jmarrero@diazvaz.law and kbolanos@diazvaz.law. I also certify that today, June 13, 2022, I have proceeded with the filing of the Resolution and Order issued by the Puerto Rico Energy Bureau.

For the record, I sign this in San Juan, Puerto Rico, today June 13, 2022.



Sonia Seda Gaztambide
Clerk



ATTACHMENT A

Modified Agenda – June 17, 2022 Technical Conference

Time	Discussion of Issues
10:00 am – 10:45 am	LUMA's Presentation
10:45 am – 11:15 am	Consolidated FY23 Budgets Conformance to Rate Order and PREPA's Fiscal Plan
11:15 am – 11:45 am	Federally Funded Capital Expenditures – T&D
11:45 am – 12:15 pm	Non-Federally Funded Capital Expenditures – T&D
12:15 pm – 1:00 pm	Lunch
1:00 pm – 2:00 pm	Operating Budgets – T&D (Including but not limited to any improvement programs: Control Center and Buildings, Enabling, and Support Services, Customer Experience, Distribution, Transmission, and Substations, Safety Programs and Employee's Development.) Training Activities – Safety Program, Employee's Development
2:00 pm – 3:30 pm	Generation Budget
3:30 pm – 4:30 pm	Holding Company's Budget
4:30 pm – 5:00 pm	Follow-Up Items

