

**GOVERNMENT OF PUERTO RICO
PUERTO RICO PUBLIC SERVICE REGULATORY BOARD
PUERTO RICO ENERGY BUREAU**

NEPR

Received:

Feb 6, 2024

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IN RE: REVIEW OF LUMA'S INITIAL
BUDGETS

CASE NO.: NEPR-MI-2021-0004

MOTION FOR EXTENSION OF TIME TO COMPLY WITH DECEMBER 8TH RESOLUTION

TO THE HONORABLE ENERGY BUREAU,

COMES NOW the Puerto Rico Electric Power Authority ("PREPA") through its undersigned legal representation and, very respectfully, informs and requests as follows:

1. On December 8th, 2023, the Energy Bureau of the Puerto Rico Public Service Regulatory Board ("Energy Bureau") issued a *Resolution and Order* whereby it increased the HoldCo Non-Labor Budget from its original amount of \$11.772MM to \$18.072MM ("December 8th Resolution").

2. The December 8th Resolution instructed PREPA, *inter alia*, as follows:

The Energy Bureau ORDERS PREPA to submit, on or before 60 days of the issuance of this Resolution and Order, a Detailed Plan with action items, expected result, responsible party(ies), and due dates needed to achieve the reduced headcount footprint and labor expenses, starting on July 1, 2024, to get the HoldCo Organization in line with both staffing levels and business operations that correctly correspond to its substantially downsized mandate and associated approved budgets as it was originally approved in the June 25 Resolution. A Monthly Status Update on the status of the defined actions and any added corrective actions needed to take to achieve the desired results by July 1, 2024, shall be submitted as well.¹

3. PREPA very respectfully informs that, despite its diligent efforts, it is still

¹ December 8th Resolution, p. 6.

working on its motion in compliance with the December 8th Resolution.

4. In addition to its everyday operational matters, PREPA is currently working on its FY25 budget request for the Rate Case, as well as the urgent auditing process of its 2022 financial statements. These exceptional matters, along with its significantly reduced human resources, have occupied PREPA's time more than anticipated.

5. Notwithstanding, PREPA is committed to submitting its motion in compliance with the December 8th Resolution. To that end, PREPA very respectfully requests an extension of thirty days (30) days, until March 7th, 2024, to comply forthwith.

6. The instant request for extension of time is reasonable, made in good faith and not with the intent to cause an undue delay of the proceedings.

WHEREFORE, PREPA respectfully requests the Energy Bureau to **GRANT** the instant request for extension of time and, consequently, allow PREPA until March 7th, 2024, to comply with the December 8th Resolution.

RESPECTFULLY SUBMITTED.

In San Juan, Puerto Rico, this 6th day of February 2024.

CERTIFICATE OF SERVICE: We hereby certify that this document was filed with the Office of the Clerk of the Energy Bureau using its Electronic Filing System at <https://radicacion.energia.pr.gov/login>, which automatically notifies all attorneys of record with copy of the filed motion.

GONZÁLEZ & MARTÍNEZ

1509 López Landrón
Seventh Floor
San Juan, PR 00911-1933
Tel.: (787) 274-7404

s/ Mirelis Valle Cancel

Mirelis Valle-Cancel

TSPR No.: 21,115
E-mail: mvalle@gmlex.net

s/ Alexis G. Rivera Medina

Alexis G. Rivera-Medina

TSPR No.: 18,747
E-mail: arivera@gmlex.net