

GOVERNMENT OF PUERTO RICO
PUERTO RICO PUBLIC SERVICE REGULATORY BOARD
PUERTO RICO ENERGY BUREAU

NEPR

Received:

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IN RE: REVIEW OF LUMA'S INITIAL
BUDGETS

CASE NO.: NEPR-MI-2021-0004

**MOTION REITERATING "URGENT REQUEST TO INCREASE
BUDGET FOR SECURITY CONTRACTS"**

TO THE HONORABLE ENERGY BUREAU:

COMES NOW the Puerto Rico Electric Power Authority ("PREPA") through its undersigned legal representation and, very respectfully, informs and requests as follows:

1. On January 25th, 2024, PREPA filed its *Urgent Request to Increase Budget for Security Contracts* ("Urgent Motion").
2. In the Urgent Motion, PREPA requested the Energy Bureau of the Puerto Rico Public Service Regulatory Board ("Energy Bureau") to approve an increase of **\$404,000.00** to the Security line-item of the HoldCo Non-Labor Budget, and an increase of **\$942,000.00** to the Security line-item of the HydroCo Non-Labor Budget, to be specifically allocated to cover PREPA's amended contracts with Genesis Security Services, Inc. and its maintenance contract with the Protective Security Systems for the remainder of FY24.
3. As of today, February 23rd, 2024, this Honorable Bureau has not ruled on the Urgent Motion filed by PREPA almost a month ago.

4. PREPA very respectfully reiterates its Urgent Motion, as the currently approved budget for the Security line-items (HoldCo and HydroCo) will be depleted by the end of **February 2024**.

5. If no additional budget is authorized by the Energy Bureau for PREPA's security contracts, particularly the amended Genesis Contracts, PREPA will be forced to operate with no security measures in place as of this **next Friday, March 1st, 2024**. As explained in the Urgent Motion, this would expose PREPA to unprecedented liability, put its employees at risk, and leave its assets vulnerable to all sorts of nefarious criminal activity.

6. The financial downside of shutting down PREPA's security systems and services, is far outweighed by the additional and limited budget amounts sought herein.

WHEREFORE, PREPA respectfully requests the Energy Bureau to **GRANT** the instant motion, and **APPROVE** an increase of **\$404,000.00** to the HoldCo Non-Labor Budget, and an increase of **\$942,000.00** to the HydroCo Non-Labor Budget, to be specifically allocated to cover the amended Genesis Contracts and the Protective Security System Maintenance Contract.

RESPECTFULLY SUBMITTED.

In San Juan, Puerto Rico, this 23rd day of February 2024.

CERTIFICATE OF SERVICE: We hereby certify that this document was filed with the Office of the Clerk of the Energy Bureau using its Electronic Filing System at <https://radicacion.energia.pr.gov/login>, which automatically notifies all attorneys of record with copy of the filed motion.

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