

**.GOVERNMENT OF PUERTO RICO
PUERTO RICO PUBLIC SERVICE REGULATORY BOARD
PUERTO RICO ENERGY BUREAU**

IN RE: REVIEW OF LUMA'S INITIAL
BUDGETS AND RELATED TERMS OF
SERVICE

CASE NO.: NEPR-MI-2021-0004

SUBJECT: Resolution *Nun Pro Tunc*;
Correction on Attachment B for
Determination on the Request by LUMA for
Partial Reconsideration on the FY 2025
Annual Budgets and Requirement of
Information ("ROI").

RESOLUTION NUNC PRO TUNC

On December 2, 2024, the Energy Bureau of the Puerto Rico Public Service Regulatory Board ("Energy Bureau") issued a Resolution and Order ("December 2 Order"), through which, among other determinations, it reconsidered its decision to increase the operational budget allocation for LUMA's¹ Vegetation Management activities by an additional \$13.507 million, and adjusted the budget for the Vegetation Management program to LUMA's original request of \$50 million.

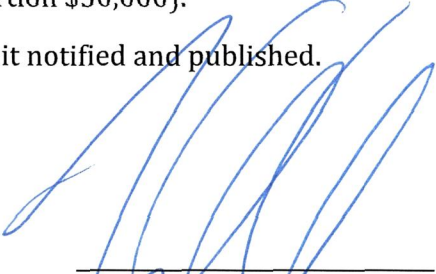
On December 23, 2024, LUMA filed a document titled *Request to Amend Attachment B of the December 2 2024 Resolution and Order* ("December 23 Motion"), through which LUMA identified to the Energy Bureau, a possible clerical error that could create confusion in Attachment B, REVISED FY 2025 T&D Operating Budget, included with the December 2 Order.

On page 14, titled **Attachment B**, in the December 2 Order, the footnote for "Operations" budget states: "Vegetation Management and Capital Clearing Implementation funding: \$221,707 (OpEx portion \$63,507)". The Energy Bureau **CORRECTS** the amount for Vegetation Management and Capital Clearing to \$50,000.

Accordingly, the Energy Bureau **CORRECTS** said clerical error through this Resolution. The footnote now read as follows:

Vegetation Management and Capital Clearing Implementation funding: \$221,707 (OpEx portion \$50,000).


Be it notified and published.



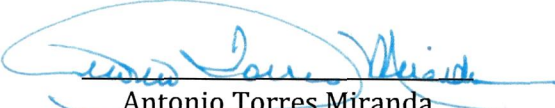
Edison Aviles Deliz
Chairman



Lillian Mateo Santos
Associate Commissioner



Sylvia B. Ugarte Araujo
Associate Commissioner



Antonio Torres Miranda
Associate Commissioner

¹ LUMA Energy, LLC, and LUMA Energy ServCo, LLC (jointly referred to as "LUMA")



CERTIFICATION

I hereby certify that the majority of the members of the Puerto Rico Energy Bureau has so agreed on January 24, 2025. Associate Commissioner Ferdinand A. Ramos Soegaard did not intervene. I also certify that on January 24, 2025, a copy of this Resolution and Order was notified by electronic mail to margarita.mercado@us.dlapiper.com, julian.angladapagan@us.dlapiper.com; Yahaira.delarosa@us.dlapiper.com; mvalle@gmlex.net; arivera@gmlex.net; alopez@sbgblaw.com, jfr@sbgblaw.com, hrivera@jrsp.pr.gov, legal@genera-pr.com; regulatory@genera-pr.com; and I have proceeded with the filing of the Resolution and Order issued by the Puerto Rico Energy Bureau.

For the record, I sign this in San Juan, Puerto Rico, on January 24, 2025.



Sonia Seda Gaztambide
Clerk

ATTACHMENT B
REVISED FY 2025 T&D Operating Budget

REVISED FY 2025 T&D Operating Budget

(\$ in 000s)

	Customer Experience	Operations ¹	Utility Transformation	Support Services	2025			
1 SUBTOTOTAL LABOR AND NON-LABOR EXPENSES (DEPARTMENTS)	84,340	236,766	29,999	217,677	\$568,782			
2 2% Reserve for Excess Expenditures					\$11,376			
3 TOTAL OPERATING BUDGET					\$580,158			
	Customer Experience	Distribution	Transmission	Substations	Control Center & Buildings	Enabling	Support Services	2025
4 SUBTOTOTAL NON-FEDERALLY FUNDED CAPITAL BUDGET (PORTFOLIOS)	12,299	35,437	5,863	19,770	3,536	24,558	8,836	\$110,299
5 2% Reserve for Excess Expenditures								\$2,206
6 TOTAL NON-FEDERALLY FUNDED CAPITAL BUDGET								\$112,505
7 TOTAL T&D OPERATING AND NON-FEDERALLY FUNDED CAPITAL BUDGET								\$692,663
Notes								
¹ Vegetation Management and Capital Clearing Implementation funding: \$221,707 (OpEx portion \$50,000).								

