

**GOVERNMENT OF PUERTO RICO
PUBLIC SERVICE REGULATORY BOARD
PUERTO RICO ENERGY BUREAU**

NEPR

Received:

Aug 8, 2025

7:49 PM

**IN RE: PUERTO RICO ELECTRIC
POWER AUTHORITY RATE REVIEW**

CASE NO.: NEPR-AP-2023-0003

**SUBJECT: Supplement to Schedules M-1
and Amendment to Schedules M-6, M-7
and M-8**

**MOTION SUBMITTING SUPPLEMENT TO SCHEDULE M-1 AND AMENDED
SCHEDULES M-6, M-7 AND M-8**

**TO THE HONORABLE PUERTO RICO ENERGY BUREAU AND ITS HEARING
EXAMINER, SCOTT HEMPLING:**

COME NOW LUMA Energy, LLC (“ManagementCo”), and **LUMA Energy ServCo, LLC** (“ServCo”), (jointly referred to as “LUMA”), and respectfully state and request the following:

1. On July 3, 2025, LUMA filed its Motion Submitting Rate Review Petition (“Rate Review Petition”) with this Honorable Puerto Rico Energy Bureau (“Energy Bureau”). The Rate Review Petition included LUMA’s, Genera PR LLC’s and the Puerto Rico Electric Power Authority’s (“PREPA”) witnesses’ pre-filed testimonies, together with workpapers, schedules and supporting documents containing analyses, facts, and calculations in support of the utility’s revenue and rate design needs, pursuant to the filing requirements outlined by the Energy Bureau, as modified by the Hearing Examiner, Scott Hempling.

2. Among the supporting documentation submitted with the Rate Review Petition was Schedule M-1, which comprises three separate schedules, each corresponding to one of the fiscal years for which permanent rates are being proposed in this proceeding, specifically Fiscal Year 2026, Fiscal Year 2027, and Fiscal Year 2028. Each version of Schedule M-1 sets forth the

proposed rate structures and the corresponding revenue requirements for the applicable test year, prepared in accordance with the ratemaking principles, methodologies, and assumptions prescribed by the Energy Bureau and as further directed by the Hearing Examiner. These schedules are intended to provide a clear and comprehensive presentation of the proposed rates, thereby enabling the Energy Bureau to assess the reasonableness and sufficiency of the proposed revenue recovery mechanisms over the multi-year rate period.

3. On August 5, 2025, the Hearing Examiner convened a Conference to address various matters related to the Rate Review Petition.

4. During the course of the Conference, the Hearing Examiner, Mr. Hempling, stated that the filing requirements for Schedule M-1 encompassed both the Optimal and Constrained Budget scenarios. The Hearing Examiner observed that, to date, only the Schedule M-1 reflecting the Optimal Budget had not been submitted. Accordingly, LUMA was requested to indicate when it would be able to provide Schedule M-1 reflecting the Optimal Budget scenario.

5. In response, Mr. Sam Shannon, LUMA's expert witness in this proceeding, explained that LUMA's approach would be to calculate the revenue deficiency at the fully optimal budget level and then apply the resulting delta to gross up the proposed energy and demand rates, thereby illustrating the rates necessary to recover the revenue requirement under the optimal budget scenario. Mr. Shannon further represented that Schedule M-1 reflecting the Optimal Budget could be submitted by the end of this week.

6. LUMA hereby submits a supplement to Schedule M-1 for Fiscal Years 2026, 2027, and 2028. *See* Schedule M-1-FY2026-Supp August 8 2025 FINAL REV, Schedule M-1-FY2027-Supp August 8 2025 FINAL REV and Schedule M-1-FY2028-Supp August 8 2025 FINAL REV.

These schedules set forth the proposed rates necessary to recover the revenue requirement associated with LUMA's Optimal Budget proposal for each respective test year.

7. The methodology employed in this exercise involves applying a uniform percentage increase to the utility's proposed non-fixed electric rates for each test year, as necessary to recover the base rate revenue deficiency identified in Schedule B-1.1 (Optimal). As previously described during the August 5th Conference, the proposed rates (excluding customer charges) have been escalated by a constant percentage for each fiscal year to achieve a revenue increase commensurate with the revenue deficiencies reflected in Schedule B-1.1 (Optimal). Specifically, the inflation percentages applied are 21.55% for Fiscal Year 2026, 25.23% for Fiscal Year 2027, and 34.40% for Fiscal Year 2028.

8. LUMA respectfully requests that the Energy Bureau consider the M-1 schedules submitted herewith as an integral part of the M-1 schedules previously filed with the Rate Review Petition.

9. LUMA is also submitting herewith amended Schedules M-6 through M-8 for Fiscal Years 2026, 2027, and 2028. *See* Schedule M-6-August 8 2025 FINAL REV, Schedule M-7-August 8 2025 FINAL REV and Schedule M-8-August 8 2025 FINAL REV. These amended schedules supersede the original Schedules M-6 through M-8 previously submitted with the Rate Review Petition. In addition, the amended schedules now include histograms that were inadvertently omitted from the versions attached to the Rate Review Petition.

WHEREFORE, LUMA respectfully requests that the Hearing Examiner **take notice** of the aforementioned; and **accept** for the record the revised version of Schedules M-6 through M-8 and the supplement to Schedules M-1 for fiscal years 2026, 2027 and 2028.

RESPECTFULLY SUBMITTED.

In San Juan, Puerto Rico, this 8th day of August, 2025.

I HEREBY CERTIFY that this Motion was filed using the electronic filing system of this Energy Bureau and that electronic copies of this Motion will be notified to Hearing Examiner, Scott Hempling, shempling@scotthemplinglaw.com; and to the attorneys of the parties of record. To wit, to the **Puerto Rico Electric Power Authority**, through: Mirelis Valle-Cancel, mvalle@gmlex.net; Juan González, jgonzalez@gmlex.net; Alexis G. Rivera Medina, arivera@gmlex.net; and Juan Martínez, jmartinez@gmlex.net; and to **Genera PR, LLC**, through: Jorge Fernández-Reboredo, jfr@sbgbllaw.com; Gabriela Castrodad, gcastrodad@sbgbllaw.com; José J. Díaz Alonso, jdiaz@sbgbllaw.com; Stephen Romero Valle, sromero@sbgbllaw.com; Giuliano Vilanova-Feliberti, gvlanova@vvlawpr.com; Maraliz Vázquez-Marrero, mvazquez@vvlawpr.com; ratecase@genera-pr.com; regulatory@genera-pr.com; and legal@genera-pr.com; **Co-counsel for Oficina Independiente de Protección al Consumidor**, hrivera@jrsp.pr.gov; contratistas@jrsp.pr.gov; pvazquez.oipc@avlawpr.com; **Co-counsel for Instituto de Competitividad y Sustentabilidad Económica**, jpouroman@outlook.com; agraitfe@agraitlawpr.com; **Co-counsel for National Public Finance Guarantee Corporation**, epo@amgprlaw.com; loliver@amgprlaw.com; acasellas@amgprlaw.com; matt.barr@weil.com; robert.berezin@weil.com; Gabriel.morgan@weil.com; Corey.Brady@weil.com; **Co-counsel for GoldenTree Asset Management LP**, lramos@ramoscruzlegal.com; tlauria@whitecase.com; gkurtz@whitecase.com; ccolumbres@whitecase.com; iglassman@whitecase.com; tmacwright@whitecase.com; jcunningham@whitecase.com; mshepherd@whitecase.com; jgreen@whitecase.com; **Co-counsel for Assured Guaranty, Inc.**, hburgos@cabprlaw.com; dperez@cabprlaw.com; mmcgill@gibsondunn.com; lshelfer@gibsondunn.com; howard.hawkins@cwt.com; mark.ellenberg@cwt.com; casey.servais@cwt.com; bill.natbony@cwt.com; thomas.curtin@cwt.com; **Co-counsel for Syncora Guarantee, Inc.**, escalera@reichardescalera.com; arizmendis@reichardescalera.com; riverac@reichardescalera.com; susheelkirpalani@quinnemanuel.com; erickay@quinnemanuel.com; **Co-Counsel for the PREPA Ad Hoc Group**, dmonserrate@msglawpr.com; fgierbolini@msglawpr.com; rschell@msglawpr.com; eric.brunstad@dechert.com; Stephen.zide@dechert.com; david.herman@dechert.com; michael.doluisio@dechert.com; stuart.steinberg@dechert.com; **Sistema de Retiro de los Empleados de la Autoridad de Energía Eléctrica**, nancy@emmanuelli.law; rafael.ortiz.mendoza@gmail.com; rolando@emmanuelli.law; monica@emmanuelli.law; cristian@emmanuelli.law; lgnq2021@gmail.com; **Official Committee of Unsecured Creditors of PREPA**, jcasillas@cstlawpr.com; jnieves@cstlawpr.com; **Solar and Energy Storage Association of Puerto Rico**, Cfl@mcvpr.com; apc@mcvpr.com; javrua@sesapr.org; mrios@arroyorioslaw.com; ccordero@arroyorioslaw.com; **Wal-Mart Puerto Rico, Inc.**, Cfl@mcvpr.com; apc@mcvpr.com; **Mr.**

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/s/ *Margarita Mercado Echegaray*
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Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

Received:

Aug 8, 2025

7:51 PM

Type of Service	Present Rates	Proposed Rates
GRS - General Residential Service		
Monthly Customer Charge	\$4.00 per month	\$10.00 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.04944 per kWh	\$0.16045 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.17929 per kWh
LRS - Lifeline Residential Service		
Monthly Customer Charge	\$3.00 per month	\$5.00 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.02054 per kWh	\$0.05470 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.17929 per kWh
RH3 - Residential Service for Public Housing		
Monthly Customer Charge	\$2.00 per month	\$4.00 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.00694 per kWh	\$0.04862 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.17929 per kWh
RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration		
1 Room Housing		
Fixed Charge	\$30.00 per month	\$30.00 per month
Energy - In Excess of 600 kWh	\$0.05564 per kWh	\$0.17929 per kWh
2 or 3 Room Housing		
Fixed Charge	\$40.00 per month	\$40.00 per month
Energy - In Excess of 800 kWh	\$0.05564 per kWh	\$0.17929 per kWh
4 or 5 Room Housing		
Fixed Charge	\$50.00 per month	\$50.00 per month
Energy - In Excess of 1000 kWh	\$0.05564 per kWh	\$0.17929 per kWh
GSS - General Service at Secondary Distribution Voltage		
Monthly Customer Charge	\$5.00 per month	\$25.00 per month
Energy Charge	\$0.08449 per kWh	\$0.20299 per kWh

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

Type of Service	Present Rates	Proposed Rates
GSP - General Service at Primary Distribution Voltage		
Monthly Customer Charge	\$200.00 per month	\$500.00 per month
Energy Charge		
First 300 kWh per kW of maximum demand	\$0.04694 per kWh	\$0.15194 per kWh
Additional monthly consumption	\$0.03894 per kWh	\$0.12155 per kWh
Demand Charge	\$8.10 per kVA	\$15.80 per kVA
Excess Demand Charge (higher than contracted load)	\$10.00 per kVA	\$19.45 per kVA
GST - General Service at Transmission Voltage		
Monthly Customer Charge	\$450.00 per month	\$2,000.00 per month
Energy Charge		
First 300 kWh per kW of maximum demand	\$0.03650 per kWh	\$0.08569 per kWh
Additional monthly consumption	\$0.03250 per kWh	\$0.05470 per kWh
Demand Charge	\$7.70 per kVA	\$14.59 per kVA
Excess Demand Charge (higher than contracted load)	\$9.60 per kVA	\$18.23 per kVA
TOU-P - Time of Use at Primary Distribution Voltage		
Customer Charge	\$200.00 per month	\$500.00 per month
Energy Charge		
On-Peak Period	\$0.05779 per kWh	\$0.17017 per kWh
Off-Peak Period	\$0.01879 per kWh	\$0.10636 per kWh
Demand Charge		
On-Peak Period (15 consecutive min)	\$8.10 per kVA	\$15.80 per kVA
Off-Peak Period (15 consecutive min)	\$1.10 per kVA	\$2.13 per kVA
TOU-T - Time of Use at Transmission Voltage		
Customer Charge	\$450.00 per month	\$2,000.00 per month
Energy Charge		
On-Peak Period	\$0.04679 per kWh	\$0.09724 per kWh
Off-Peak Period	\$0.01779 per kWh	\$0.05774 per kWh
Demand Charge		
On-Peak Period (15 consecutive min)	\$7.70 per kVA	\$14.59 per kVA
Off-Peak Period (15 consecutive min)	\$1.00 per kVA	\$1.82 per kVA

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

Type of Service	Present Rates	Proposed Rates
LIS - Large Industrial Service		
Customer Charge	\$450.00 per month	\$2,000.00 per month
Energy Charge		
First 584 kWh per kW of maximum demand	\$0.02496 per kWh	\$0.05956 per kWh
Additional monthly consumption	\$0.01896 per kWh	\$0.04619 per kWh
Demand Charge (shall not include offsets due to Net Meter)	\$6.00 per kVA	\$14.59 per kVA
Excess Demand Charge (higher than contracted load)	\$9.60 per kVA	\$18.23 per kVA
PPBB - Power Producers Connected at PREPA Bus Bar		
Customer Charge	\$521.68 per month	\$2,000.00 per month
Energy Charge	\$0.02811 per kWh	\$0.07901 per kWh
Demand Charge	\$8.58 per kVA	\$18.23 per kVA
Excess Demand Charge (Max demand above the contracted)	\$11.59 per kVA	\$21.88 per kVA
CATV - Cable TV Power Supplies		
Customer Charge	\$5.00 per month	\$25.00 per month
Energy Charge		
60 Volts, 656 kWh	\$55.43 per month	\$133.16 per month
90 Volts, 494 kWh	\$41.74 per month	\$100.28 per month
Different consumption than shown above	\$0.08449 per kWh	\$0.21271 per kWh
USSL - Unmetered Service for Small Loads		
Customer Charge	\$4.60 per installation	\$10.00 per installation
Energy Charge	\$0.08449 per kWh	\$0.12155 per kWh
GAS - General Agricultural Service and Aqueduct Pumps Operated by Rural Communities		
Customer Charge	\$10.00 per month	\$21.00 per month
Energy Charge	\$0.06179 per kWh	\$0.18233 per kWh

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

Type of Service	Present Rates	Proposed Rates
LP-13 - Outdoor Sports Field Lighting for Parks Where Admission Rights are Collected		
Energy Charge		
First 100 kWh per kW of maximum demand	\$0.09779 per kWh	\$0.14000 per kWh
Additional monthly consumption	\$0.08779 per kWh	\$0.17500 per kWh
Minimum Bill (plus energy charge, reconciliation clauses,	\$1,200 per month	per month
PLG - Public Lighting General		
Public Lighting Rate for Streets and Roadways Systems Owned by PREPA (Codification 420)		
High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$5.90 per month	\$9.15 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$6.32 per month	\$9.80 per month
100 W; 9,500 Lumens; 39 kWh/month	\$7.05 per month	\$10.93 per month
150 W; 16,000 Lumens; 57 kWh/month	\$7.89 per month	\$12.23 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$12.16 per month	\$18.85 per month
250 W; 25,500 Lumens; 105 kWh/month	\$13.32 per month	\$20.65 per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$18.16 per month	\$28.15 per month
High Pressure Sodium Lamps (New systems constructed with PREPA's funds exclusively)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$8.95 per month	\$13.87 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$9.32 per month	\$14.45 per month
100 W; 9,500 Lumens; 39 kWh/month	\$10.10 per month	\$15.66 per month
150 W; 16,000 Lumens; 57 kWh/month	\$10.89 per month	\$16.88 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$13.16 per month	\$20.40 per month
250 W; 25,500 Lumens; 105 kWh/month	\$14.32 per month	\$22.20 per month
Mercury Vapor Lamps (existing lighting systems)		
Monthly Basic Charge - Urban Zone (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
100 W; 3,850 Lumens; 41.33 kWh/month	\$5.82 per month	\$9.02 per month
175 W; 7,950 Lumens; 68.33 kWh/month	\$7.83 per month	\$12.14 per month
250 W; 11,200 Lumens; 98 kWh/month	\$13.41 per month	\$20.79 per month
400 W; 21,000 Lumens; 151 kWh/month	\$28.03 per month	\$43.45 per month
Highway and Transportation Authority); 21,000 Lumens; 151 kWh/month	\$25.03 per month	\$38.80 per month
Monthly Basic Charge - Rural Zone (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
100 W; 3,850 Lumens; 41.33 kWh/month	\$4.22 per month	\$6.54 per month
175 W; 7,950 Lumens; 68.33 kWh/month	\$6.18 per month	\$9.58 per month
250 W; 11,200 Lumens; 98 kWh/month	\$8.31 per month	\$12.88 per month
400 W; 21,000 Lumens; 151 kWh/month	\$12.08 per month	\$18.72 per month
Public Lighting Rate for Streets and Roadways Systems without Operation, Maintenance and Materials Renewal Costs		
Customer Charge	\$5.00 per month	\$7.75 per month
Energy Charge	\$0.07779 per kWh	\$0.10500 per kWh
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$1.55 per month	\$2.40 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$2.22 per month	\$3.44 per month
100 W; 9,500 Lumens; 39 kWh/month	\$3.10 per month	\$4.81 per month
150 W; 16,000 Lumens; 57 kWh/month	\$4.44 per month	\$6.88 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$6.66 per month	\$10.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$8.32 per month	\$12.90 per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$12.76 per month	\$19.78 per month
Any other type of luminaries	\$0.07779 per kWh	\$0.10500 per kWh

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

Type of Service	Present Rates	Proposed Rates
Dusk to Dawn Luminaires		
High Pressure Sodium Lamp		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$8.95 per month	\$13.87 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$9.32 per month	\$14.45 per month
100 W; 9,500 Lumens; 39 kWh/month	\$10.10 per month	\$15.66 per month
150 W; 16,000 Lumens; 57 kWh/month	\$10.89 per month	\$16.88 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$13.16 per month	\$20.40 per month
250 W; 25,500 Lumens; 105 kWh/month	\$14.32 per month	\$22.20 per month
Mercury Vapor		
175 W; 7,950 Lumens; 68.3 kWh/month	\$5.78 per month	\$8.96 per month
Public Plazas (Codification 422)		
Customer Charge	\$5.00 per month	\$10.00 per month
Energy Charge	\$0.04529 per kWh	\$0.10500 per kWh
Traffic Lights (Codification 423)		
Energy Charge	\$0.05929 per kWh	\$0.10500 per kWh
Ball Parks and Other Free Admission Parks (Codification 424)		
Customer Charge	\$5.00 per month	\$10.00 per month
Energy Charge	\$0.04529 per kWh	\$0.10500 per kWh
Telephone Booths		
Monthly Basic Charge	\$1.51 per booth	\$2.00 per booth
Bus Shelter		
Monthly Basic Charge	\$7.51 per bus shelter	\$10.00 per bus shelter
Police Strobe Lights		
Monthly Basic Charge	\$2.00 per strobe light	\$4.00 per strobe light
LED Street Lights		
Monthly Basic Charge		
35W; 1500 lumen	\$0.00 per month	\$12.00 per month
65W; 4000 lumen	\$0.00 per month	\$14.00 per month
125W; 9000 lumen	\$0.00 per month	\$17.00 per month

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

TYPE OF SERVICE	PRESENT BILLING UNITS	PRESENT RATES	PRESENT REVENUES	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
<u>GRS - General Residential Service</u>							
CUSTOMER CHARGE	1,198,266	\$4.00 per month	\$57,516,752	\$10.00 per month	\$143,791,880	\$86,275,128	150.00%
ELECTRICITY SERVICE							
Energy (first 425 kWh)	3,679,021,482	\$0.04944 per kWh	\$181,890,822	\$0.16045 per kWh	\$590,284,281	\$408,393,459	224.53%
Energy (>425 kWh)	2,123,543,258	\$0.05564 per kWh	\$118,153,947	\$0.17929 per kWh	\$380,722,107	\$262,568,160	222.23%
TOTAL GRS	5,802,564,740		\$357,561,521		\$1,114,798,268	\$757,236,747	211.78%
<u>LRS - Lifeline Residential Service</u>							
CUSTOMER CHARGE	137,469	\$3.00 per month	\$4,948,866	\$5.00 per month	\$8,248,110	\$3,299,244	66.67%
ELECTRICITY SERVICE							
Energy (first 425 kWh)	379,941,338	\$0.02054 per kWh	\$7,803,995	\$0.05470 per kWh	\$20,781,841	\$12,977,846	166.30%
Energy (>425 kWh)	103,193,502	\$0.05564 per kWh	\$5,741,686	\$0.17929 per kWh	\$18,501,176	\$12,759,490	222.23%
TOTAL LRS	483,134,840		\$18,494,547		\$47,531,127	\$29,036,580	157.00%
<u>RH3 - Residential Service for Public Housing</u>							
CUSTOMER CHARGE	4,377	\$2.00 per month	\$105,058	\$4.00 per month	\$210,116	\$105,058	100.00%
ELECTRICITY SERVICE							
Energy (first 425 kWh)	12,437,032	\$0.00694 per kWh	\$86,313	\$0.04862 per kWh	\$604,689	\$518,376	600.58%
Energy (>425 kWh)	4,942,828	\$0.05564 per kWh	\$275,019	\$0.17929 per kWh	\$886,181	\$611,162	222.23%
TOTAL RH3	17,379,860		\$466,390		\$1,700,986	\$1,234,596	264.71%
<u>RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration</u>							
CUSTOMER CHARGE							
1 Room	7,703	\$30.00 per month	\$2,772,960	\$30.00 per month	\$2,772,960	\$0	0.00%
2-3 Room	35,074	\$40.00 per month	\$16,835,280	\$40.00 per month	\$16,835,280	\$0	0.00%
4-5 Room	3,767	\$50.00 per month	\$2,259,950	\$50.00 per month	\$2,259,950	\$0	0.00%
ELECTRICITY SERVICE							
Energy (1 Room, in Excess of 600 kWh)	5,216,866	\$0.05564 per kWh	\$290,266	\$0.17929 per kWh	\$935,312	\$645,046	222.23%
Energy (2-3 Room, in Excess of 800 kWh)	89,775,491	\$0.05564 per kWh	\$4,995,108	\$0.17929 per kWh	\$16,095,511	\$11,100,403	222.23%
Energy (4-5 Room, in Excess of 1000 kWh)	19,469,065	\$0.05564 per kWh	\$1,083,259	\$0.17929 per kWh	\$3,490,536	\$2,407,277	222.23%
Unbilled Rider Energy	163,716,420						
TOTAL RFR	278,177,842		\$28,236,823		\$42,389,549	\$14,152,726	50.12%
<u>GSS - General Service at Secondary Distribution Voltage</u>							
CUSTOMER CHARGE	113,457	\$5.00 per month	\$6,807,445	\$25.00 per month	\$34,037,225	\$27,229,780	400.00%
ELECTRICITY SERVICE							
Energy (All kWh)	2,240,801,008	\$0.08449 per kWh	\$189,325,277	\$0.2030 per kWh	\$454,856,835	\$265,531,558	140.25%
TOTAL GSS	2,240,801,008		\$196,132,722		\$488,894,060	\$292,761,338	149.27%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

TYPE OF SERVICE	PRESENT BILLING UNITS	PRESENT RATES	PRESENT REVENUES	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
<u>GSP - General Service at Primary Distribution Voltage</u>							
CUSTOMER CHARGE	10,819	\$200.00 per month	\$25,964,400	\$500.00 per month	\$64,911,000	\$38,946,600	150.00%
DISTRIBUTION SERVICE							
Contracted Demand Demand	14,371,776	\$8.10 per kVA	\$116,411,386	\$15.80 per kVA	\$227,095,618	\$110,684,232	95.08%
Excess Demand	1,440,923	\$10.00 per kVA	\$14,409,230	\$19.45 per kVA	\$28,023,071	\$13,613,841	94.48%
ELECTRICITY SERVICE							
Energy (first 300 kWh per kW of maximum demand)	3,800,723,863	\$0.04694 per kWh	\$178,405,978	\$0.15194 per kWh	\$577,472,482	\$399,066,504	223.68%
Energy (>300 kWh per kW of maximum demand)	3,162,440	\$0.03894 per kWh	\$123,145	\$0.12155 per kWh	\$384,395	\$261,250	212.15%
TOTAL GSP	3,803,886,303		\$335,314,139		\$897,886,566	\$562,572,427	167.77%
<u>GST - General Service at Transmission Voltage</u>							
CUSTOMER CHARGE	618	\$450.00 per month	\$3,337,650	\$2,000.00 per month	\$14,834,000	\$11,496,350	344.44%
DISTRIBUTION SERVICE							
Contracted Demand Demand	7,054,980	\$7.70 per kVA	\$54,323,346	\$14.59 per kVA	\$102,903,938	\$48,580,592	89.43%
Excess Demand	347,823	\$9.60 per kVA	\$3,339,101	\$18.23 per kVA	\$6,341,683	\$3,002,582	89.92%
ELECTRICITY SERVICE							
Energy (first 300 kWh per kW of maximum demand)	2,200,168,800	\$0.03650 per kWh	\$80,306,161	\$0.08569 per kWh	\$188,538,515	\$108,232,354	134.77%
Energy (>300 kWh per kW of maximum demand)	486,491,203	\$0.03250 per kWh	\$15,810,964	\$0.05470 per kWh	\$26,609,853	\$10,798,889	68.30%
TOTAL GST	2,686,660,003		\$157,117,222		\$339,227,989	\$182,110,767	115.91%
<u>TOU-P - Time of Use at Primary Distribution Voltage</u>							
CUSTOMER CHARGE	1	\$200.00 per month	\$2,400	\$500.00 per month	\$6,000	\$3,600	150.00%
DISTRIBUTION SERVICE							
Demand (On-Peak Period, 15 consecutive hours)	19,824	\$8.10 per kVA	\$160,574	\$15.80 per kVA	\$313,249	\$152,675	95.08%
Demand (Off-Peak Period, 15 consecutive hours)	18,996	\$1.10 per kVA	\$20,896	\$2.13 per kVA	\$40,407	\$19,511	93.37%
ELECTRICITY SERVICE							
Energy (On-Peak Period)	2,800,793	\$0.05779 per kWh	\$161,858	\$0.17017 per kWh	\$476,611	\$314,753	194.46%
Energy (Off-Peak Period)	3,257,896	\$0.01879 per kWh	\$61,216	\$0.10636 per kWh	\$346,498	\$285,282	466.03%
TOTAL TOU-P	6,058,689		\$406,944		\$1,182,765	\$775,821	190.65%
<u>TOU-T - Time of Use at Transmission Voltage</u>							
CUSTOMER CHARGE	16	\$450.00 per month	\$86,400	\$2,000.00 per month	\$384,000	\$297,600	344.44%
DISTRIBUTION SERVICE							
Demand (On-Peak Period, 15 consecutive hours)	956,520	\$7.70 per kVA	\$7,365,204	\$14.59 per kVA	\$13,951,801	\$6,586,597	89.43%
Demand (Off-Peak Period, 15 consecutive hours)	954,684	\$1.00 per kVA	\$954,684	\$1.82 per kVA	\$1,740,628	\$785,944	82.33%
ELECTRICITY SERVICE							
Energy (On-Peak Period)	116,994,314	\$0.04679 per kWh	\$5,474,164	\$0.09724 per kWh	\$11,376,527	\$5,902,363	107.82%
Energy (Off-Peak Period)	191,675,903	\$0.01779 per kWh	\$3,409,914	\$0.05774 per kWh	\$11,066,648	\$7,656,734	224.54%
TOTAL TOU-T	308,670,217		\$17,290,366		\$38,519,604	\$21,229,238	122.78%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

TYPE OF SERVICE	PRESENT BILLING UNITS	PRESENT RATES	PRESENT REVENUES	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
<u>LIS - Large Industrial Service</u>							
CUSTOMER CHARGE	1	\$450.00 per month	\$5,400	\$2,000.00 per month	\$24,000	\$18,600	344.44%
DISTRIBUTION SERVICE							
Contracted Demand Demand (shall not in	182,244	\$6.00 per kVA	\$1,093,464	\$14.59 per kVA	\$2,658,211	\$1,564,747	143.10%
Excess Demand	0	\$9.60 per kVA	\$0	\$18.23 per kVA	\$0	\$0	0.00%
ELECTRICITY SERVICE							
Energy (first 584 kWh per kW of maximum	64,792,429	\$0.02496 per kWh	\$1,617,219	\$0.05956 per kWh	\$3,859,005	\$2,241,786	138.62%
Energy (>584 kWh per kW of maximum d	0	\$0.01896 per kWh	\$0	\$0.04619 per kWh	\$0	\$0	0.00%
TOTAL LIS	64,792,429		\$2,716,083		\$6,541,216	\$3,825,133	140.83%
<u>GAS - General Agricultural Service and Aqueduct Pumps Operated by Rural Communities</u>							
CUSTOMER CHARGE	1,082	\$10.00 per month	\$129,840	\$21.00 per month	\$272,664	\$142,824	110.00%
ELECTRICITY SERVICE							
Energy (All kWh)	23,109,615	\$0.0618 per kWh	\$1,427,943	\$0.1823 per kWh	\$4,213,461	\$2,785,518	195.07%
TOTAL GAS	23,109,615		\$1,557,783		\$4,486,125	\$2,928,342	187.98%
<u>CATV - Cable TV Power Supplies</u>							
CUSTOMER CHARGE	2,465	\$5.00 per month	\$147,900	\$25.00 per month	\$739,500	\$591,600	400.00%
ELECTRICITY SERVICE							
Energy (60 Volts, 656 kWh)	0	\$55.43 per month	\$0	\$133.16 per month	\$0	\$0	0.00%
Energy (90 Volts, 494 kWh)	0	\$41.74 per month	\$0	\$100.28 per month	\$0	\$0	0.00%
Energy (Different Consumption)	16,455,132	\$0.08449 per kWh	\$1,390,294	\$0.21271 per kWh	\$3,500,212	\$2,109,918	151.76%
TOTAL CATV	16,455,132		\$1,538,194		\$4,239,712	\$2,701,518	175.63%
<u>USSL - Unmetered Service for Small Loads</u>							
CUSTOMER CHARGE	923	\$4.60 per month	\$50,950	\$10.00 per month	\$110,760	\$59,810	117.39%
ELECTRICITY SERVICE							
Energy (All kWh)	153,660	\$0.08449 per kWh	\$12,983	\$0.1216 per kWh	\$18,677	\$5,694	43.86%
TOTAL USSL	153,660		\$63,933.00		\$129,437	\$65,504	102.46%
<u>PPBB - Power Producers Connected at PREPA Bus Bar</u>							
CUSTOMER CHARGE	2	\$521.68 per month	\$12,520	\$2,000.00 per month	\$48,000	\$35,480	283.39%
DISTRIBUTION SERVICE							
Contracted Demand Demand	130,503	\$8.58 per kVA	\$1,119,716	\$18.23 per kVA	\$2,379,396	\$1,259,680	112.50%
Excess Demand	0	\$11.59 per kVA	\$0	\$21.88 per kVA	\$0	\$0	0.00%
ELECTRICITY SERVICE							
Energy (All kWh)	4,433,674	\$0.02811 per kWh	\$124,631	\$0.07901 per kWh	\$350,294	\$225,663	181.06%
TOTAL PPBB	4,433,674		\$1,256,867		\$2,777,690	\$1,520,823	121.00%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES	PRESENT REVENUES	NEW BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
LP-13 - OUTDOOR SPORTS FIELD LIGHTING FOR PARKS WHERE ADMISSION RIGHTS ARE COLLECTED								
ELECTRICITY SERVICE								
Energy (first 100 kWh per kW of maximum Energy >100 kWh)	1,981,200	\$0.0978 per kWh	\$193,742	1,981,200	\$0.1400 per kWh	\$277,368	\$83,626	43.16%
	1,127,958	\$0.0878 per kWh	\$99,023	1,127,958	\$0.1750 per kWh	\$197,393	\$98,370	99.34%
TOTAL LP-13	3,109,158		\$292,765.00000	3,109,158		\$474,761	\$181,996	62.16%
PUBLIC LIGHTING GENERAL - PLG								
Public Lighting Rate for Streets and Roadways Systems Owned by PREPA (Codification 420)								
Unbilled Rider Energy	263,836,432							
High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA)								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	11	\$5.90 per month	\$778.80	11	\$9.15 per month	\$1,207.80	\$429	55.08%
70 W; 5,800 Lumens; 27.7 kWh/month	10011	\$6.32 per month	\$759,234.24	10,011	\$9.80 per month	\$1,177,293.60	\$418,059	55.06%
100 W; 9,500 Lumens; 39 kWh/month	74170	\$7.05 per month	\$6,274,782.00	74,170	\$10.93 per month	\$9,728,137.20	\$3,453,355	55.04%
150 W; 16,000 Lumens; 57 kWh/month	610	\$7.89 per month	\$57,754.80	610	\$12.23 per month	\$89,523.60	\$31,769	55.01%
200 W; 22,000 Lumens; 84.7 kWh/month	18448	\$12.16 per month	\$2,691,932.16	18,448	\$18.85 per month	\$4,172,937.60	\$1,481,005	55.02%
250 W; 25,500 Lumens; 105 kWh/month	746	\$13.32 per month	\$119,240.64	746	\$20.65 per month	\$184,858.80	\$65,618	55.03%
400 W; 50,000 Lumens; 161.7 kWh/month	1136	\$18.16 per month	\$247,557.12	1,136	\$28.15 per month	\$383,740.80	\$136,184	55.01%
High Pressure Sodium Lamps (New systems constructed with PREPA's funds exclusively)								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	35	\$8.95 per month	\$3,759.00	35	\$13.87 per month	\$5,825.40	\$2,066	54.97%
70 W; 5,800 Lumens; 27.7 kWh/month	57291	\$9.32 per month	\$6,407,425.44	48,238	\$14.45 per month	\$8,364,469.20	\$1,957,044	30.54%
100 W; 9,500 Lumens; 39 kWh/month	262102	\$10.10 per month	\$31,766,762.40	239,243	\$15.66 per month	\$44,958,544.56	\$13,191,782	41.53%
150 W; 16,000 Lumens; 57 kWh/month	736	\$10.89 per month	\$96,180.48	736	\$16.88 per month	\$149,084.16	\$52,904	55.00%
200 W; 22,000 Lumens; 84.7 kWh/month	36502	\$13.16 per month	\$5,764,395.84	36,502	\$20.40 per month	\$8,935,689.60	\$3,171,294	55.02%
250 W; 25,500 Lumens; 105 kWh/month	139	\$14.32 per month	\$23,885.76	139	\$22.20 per month	\$37,029.60	\$13,144	55.03%
LED Street Lights								
MONTHLY BASIC CHARGE								
35W; 1500 lumen	0	\$0.00 per month	\$0	16,982	\$12.00 per month	\$2,445,408	\$2,445,408	0.00%
65W; 4000 lumen	0	\$0.00 per month	\$0	25,000	\$14.00 per month	\$4,200,000	\$4,200,000	0.00%
125W; 9000 lumen	0	\$0.00 per month	\$0	75,000	\$17.00 per month	\$15,300,000	\$15,300,000	0.00%
Mercury Vapor Lamps (existing lighting systems)								
MONTHLY BASIC CHARGE - URBAN ZONE								
100 W; 3,850 Lumens; 41.33 kWh/month	731	\$5.82 per month	\$51,053.04	0	\$9.02 per month	\$0.00	\$0	-100.00%
175 W; 7,950 Lumens; 68.33 kWh/month	25,809	\$7.83 per month	\$2,425,013.64	4,275	\$12.14 per month	\$622,782.00	(\$1,802,232)	-74.32%
250 W; 11,200 Lumens; 98 kWh/month	3,380	\$13.41 per month	\$543,909.60	1,380	\$20.79 per month	\$344,282.40	(\$199,627)	-36.70%
400 W; 21,000 Lumens; 151 kWh/month	2,223	\$28.03 per month	\$747,728.28	523	\$43.45 per month	\$272,692.20	(\$475,036)	-63.53%
400 W (Highway and Transportation Auth)	4	\$25.03 per month	\$1,201.44	4	\$38.80 per month	\$1,862.40	\$661	55.01%
MONTHLY BASIC CHARGE - RURAL ZONE								
100 W; 3,850 Lumens; 41.33 kWh/month	9,860	\$4.22 per month	\$499,310.40	2,860	\$6.54 per month	\$224,452.80	(\$274,858)	-55.05%
175 W; 7,950 Lumens; 68.33 kWh/month	11,308	\$6.18 per month	\$838,601.28	4,205	\$9.58 per month	\$483,406.80	(\$355,194)	-42.36%
250 W; 11,200 Lumens; 98 kWh/month	876	\$8.31 per month	\$87,354.72	500	\$12.88 per month	\$77,280.00	(\$10,075)	-11.53%
400 W; 21,000 Lumens; 151 kWh/month	486	\$12.08 per month	\$70,450.56	150	\$18.72 per month	\$33,696.00	(\$36,755)	-52.17%
Total Public Lighting Rate for Streets and Roadways	\$16,614		\$59,478,311.64	\$60,904		\$102,194,204.52	\$42,715,893	71.82%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2026

TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES	PRESENT REVENUES	NEW BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
<u>Public Lighting Rate for Streets and Roadways Systems without Operation, Maintenance and Materials Renewal Costs</u>								
CUSTOMER CHARGE	225	\$5.00 per month	\$13,500.00	225	\$7.75 per month	\$20,925.00	\$7,425	55.00%
ELECTRICITY SERVICE Energy (All kWh)	2,880,173	\$0.0778 per kWh	\$224,048.65	2,880,173	\$0.1050 per kWh	\$302,418.15	\$78,370	34.98%
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	0	\$1.55 per month	\$0.00	0	\$2.40 per month	\$0.00	\$0	0.00%
70 W; 5,800 Lumens; 27.7 kWh/month	0	\$2.22 per month	\$0.00	0	\$3.44 per month	\$0.00	\$0	0.00%
100 W; 9,500 Lumens; 39 kWh/month	0	\$3.10 per month	\$0.00	0	\$4.81 per month	\$0.00	\$0	0.00%
150 W; 16,000 Lumens; 57 kWh/month	0	\$4.44 per month	\$0.00	0	\$6.88 per month	\$0.00	\$0	0.00%
200 W; 22,000 Lumens; 84.7 kWh/month	0	\$6.66 per month	\$0.00	0	\$10.32 per month	\$0.00	\$0	0.00%
250 W; 25,500 Lumens; 105 kWh/month	0	\$8.32 per month	\$0.00	0	\$12.90 per month	\$0.00	\$0	0.00%
400 W; 50,000 Lumens; 161.7 kWh/month	0	\$12.76 per month	\$0.00	0	\$19.78 per month	\$0.00	\$0	0.00%
Any other type of luminaries	0	\$0.08 per kWh	\$0.00	0	\$0.11 per kWh	\$0.00	\$0	0.00%
Total Public Lighting Rate for Streets and Roadway	225		\$237,548.65	225		\$323,343.15	\$85,795	36.12%
<u>Dusk to Dawn Luminaires</u>								
High Pressure Sodium Lamp								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	131	\$8.95 per month	\$14,069.40	131	\$13.87 \$0.00	\$21,803.64	\$7,734	54.97%
70 W; 5,800 Lumens; 27.7 kWh/month	191	\$9.32 per month	\$21,361.44	191	\$14.45 \$0.00	\$33,119.40	\$11,758	55.04%
100 W; 9,500 Lumens; 39 kWh/month	655	\$10.10 per month	\$79,386.00	655	\$15.66 \$0.00	\$123,087.60	\$43,702	55.05%
150 W; 16,000 Lumens; 57 kWh/month	11	\$10.89 per month	\$1,437.48	11	\$16.88 \$0.00	\$2,228.16	\$791	55.00%
200 W; 22,000 Lumens; 84.7 kWh/month	120	\$13.16 per month	\$18,950.40	120	\$20.40 \$0.00	\$29,376.00	\$10,426	55.02%
250 W; 25,500 Lumens; 105 kWh/month	1	\$14.32 per month	\$171.84	1	\$22.20 \$0.00	\$266.40	\$95	55.03%
Mercury Vapor								
MONTHLY BASIC CHARGE								
175 W; 7,950 Lumens; 68.3 kWh/month	1,182	\$5.78 per month	\$81,983.52	1,182	\$8.96 per month	\$127,088.64	\$45,105	55.02%
Total Dusk to Dawn Luminaires (Lamps Count)	2,291		\$217,360.08	2,291		\$336,969.84	\$119,610	55.03%
<u>Public Plazas (Codification 422)</u>								
CUSTOMER CHARGE	80	\$5.00 per month	\$4,800.00	80	\$10.00 per month	\$9,600.00	\$4,800	100.00%
ELECTRICITY SERVICE Energy (All kWh)	757,712	\$0.05 per kWh	\$34,316.80	757,712	\$0.11 per kWh	\$79,559.81	\$45,243	131.84%
Total Public Plazas (Lamps Count)	80		\$39,116.80	80		\$89,159.81	\$50,043	127.93%
<u>Traffic Lights (Codification 423)</u>								
ELECTRICITY SERVICE Energy (All kWh)	1,519,413	\$0.06 per kWh	\$90,086.00	1,519,413	\$0.11 per kWh	\$159,538.38	\$69,452	77.10%
Total Traffic Lights (kWh)	1,519,413		\$90,086.00	1,519,413		\$159,538	\$69,452	77.10%
<u>Ball Parks and Other Free Admission Parks (Codification 424)</u>								
CUSTOMER CHARGE	1,035	\$5.00 per month	\$62,095.00	1,035	\$10.00 per month	\$124,190.00	\$62,095	100.00%
ELECTRICITY SERVICE Energy (All kWh)	13,869,596	\$0.05 per kWh	\$628,153.99	13,869,596	\$0.11 per kWh	\$1,456,307.54	\$828,154	131.84%
Total Ball Parks and Other Free Admission Parks (Lamps Count)	1,035		\$690,248.99	1,035		\$1,580,497.54	\$890,249	128.97%
<u>Telephone Booths</u>								
MONTHLY BASIC CHARGE	12	\$1.51 per booth	\$217.44	12	\$2.00 per booth	\$288.00	\$71	32.45%
Total Telephone Booths (Lamps Count)	12		\$217.44	12		\$288	\$71	32.45%
<u>Bus Shelter</u>								
MONTHLY BASIC CHARGE	26	\$7.51 per bus shelter	\$2,343.12	26	\$10.00 per bus shelter	\$3,120.00	\$777	33.16%
Total Bus Shelter (Lamps Count)	26		\$2,343.12	26		\$3,120.00	\$777	33.16%
<u>Police Strobe Lights</u>								
MONTHLY BASIC CHARGE	37	\$2.00000 per strobe lig	\$888.00	37	\$4.00000 per strobe light	\$1,776.00	\$888	100.00%
Total Police Strobe Lights (Lamps Count)	37		\$888.00	37		\$1,776.00	\$888	100.00%
TOTAL PLG	282,863,326	billed kWh	\$60,756,121			\$104,688,897	\$43,932,777	N/A - Some of the a

Schedule M-1-FY2027-Supp August 8 2025 FINAL REV

Schedule M-1-FY2028-Supp August 8 2025 FINAL REV

NEPR

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

Received:

Aug 8, 2025

7:52 PM

Type of Service	Present Rates	Proposed Rates
GRS - General Residential Service		
Monthly Customer Charge	\$4.00 per month	\$15.00 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.04944 per kWh	\$0.17219 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.18659 per kWh
LRS - Lifeline Residential Service		
Monthly Customer Charge	\$3.00 per month	\$7.00 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.02054 per kWh	\$0.06262 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.18659 per kWh
RH3 - Residential Service for Public Housing		
Monthly Customer Charge	\$2.00 per month	\$5.00 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.00694 per kWh	\$0.05009 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.18659 per kWh
RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration		
1 Room Housing		
Fixed Charge	\$30.00 per month	\$30.00 per month
Energy - In Excess of 600 kWh	\$0.05564 per kWh	\$0.18659 per kWh
2 or 3 Room Housing		
Fixed Charge	\$40.00 per month	\$40.00 per month
Energy - In Excess of 800 kWh	\$0.05564 per kWh	\$0.18659 per kWh
4 or 5 Room Housing		
Fixed Charge	\$50.00 per month	\$50.00 per month
Energy - In Excess of 1000 kWh	\$0.05564 per kWh	\$0.18659 per kWh
GSS - General Service at Secondary Distribution Voltage		
Monthly Customer Charge	\$5.00 per month	\$50.00 per month
Energy Charge	\$0.08449 per kWh	\$0.22541 per kWh

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

Type of Service	Present Rates		Proposed Rates	
GSP - General Service at Primary Distribution Voltage				
Monthly Customer Charge		\$200.00 per month		\$600.00 per month
Energy Charge				
First 300 kWh per kW of maximum demand		\$0.04694 per kWh		\$0.18158 per kWh
Additional monthly consumption		\$0.03894 per kWh		\$0.06888 per kWh
Demand Charge		\$8.10 per kVA		\$15.03 per kVA
Excess Demand Charge (higher than contracted load)		\$10.00 per kVA		\$20.04 per kVA
GST - General Service at Transmission Voltage				
Monthly Customer Charge		\$450.00 per month		\$2,500.00 per month
Energy Charge				
First 300 kWh per kW of maximum demand		\$0.03650 per kWh		\$0.09267 per kWh
Additional monthly consumption		\$0.03250 per kWh		\$0.05698 per kWh
Demand Charge		\$7.70 per kVA		\$14.40 per kVA
Excess Demand Charge (higher than contracted load)		\$9.60 per kVA		\$18.78 per kVA
TOU-P - Time of Use at Primary Distribution Voltage				
Customer Charge		\$200.00 per month		\$600.00 per month
Energy Charge				
On-Peak Period		\$0.05779 per kWh		\$0.21289 per kWh
Off-Peak Period		\$0.01879 per kWh		\$0.10018 per kWh
Demand Charge				
On-Peak Period (15 consecutive min)		\$8.10 per kVA		\$15.03 per kVA
Off-Peak Period (15 consecutive min)		\$1.10 per kVA		\$2.19 per kVA
Minimum Bill				
Customers w demand of 3,000 kVA or greater (plus energy		\$3,500 per month		per month
Customers w demand of 1,000 kVA or greater (plus energy		\$1,300 per month		per month
Periods				
	On-Peak Period 9:00 AM - 10:00 PM	Weekdays, excluding holidays		Weekdays, excluding holidays
	Off-Peak Period 10:00 PM - 9:00 AM	Weekdays, all weekend hours, all holiday hours		Weekdays, all weekend hours, all holiday hours
	Holidays New Year's Day; Three Kings Day; Good Friday; United States Independence Day; Constitution of the United States			
TOU-T - Time of Use at Transmission Voltage				
Customer Charge		\$450.00 per month		\$2,500.00 per month
Energy Charge				
On-Peak Period		\$0.04679 per kWh		\$0.10144 per kWh
Off-Peak Period		\$0.01779 per kWh		\$0.05322 per kWh
Demand Charge				
On-Peak Period (15 consecutive min)		\$7.70 per kVA		\$14.40 per kVA
Off-Peak Period (15 consecutive min)		\$1.00 per kVA		\$1.88 per kVA
Minimum Bill				
Customers w demand of 3,000 kVA or greater (plus energy		\$3,450 per month		per month
Customers w demand of 1,000 kVA or greater (plus energy		\$1,450 per month		per month
Periods				
	On-Peak Period 9:00 AM - 10:00 PM	Weekdays, excluding holidays		Weekdays, excluding holidays
	Off-Peak Period 10:00 PM - 9:00 AM	Weekdays, all weekend hours, all holiday hours		Weekdays, all weekend hours, all holiday hours
	Holidays New Year's Day; Three Kings Day; Good Friday; United States Independence Day; Constitution of the United States			

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

Type of Service	Present Rates	Proposed Rates
LIS - Large Industrial Service		
Customer Charge	\$450.00 per month	\$2,500.00 per month
Energy Charge		
First 584 kWh per kW of maximum demand	\$0.02496 per kWh	\$0.06262 per kWh
Additional monthly consumption	\$0.01896 per kWh	\$0.04383 per kWh
Demand Charge (shall not include offsets due to Net Meter)	\$6.00 per kVA	\$15.03 per kVA
Excess Demand Charge (higher than contracted load)	\$9.60 per kVA	\$18.78 per kVA
Minimum Bill (plus energy charge, reconciliation clauses, etc.)	\$72,450 per month	per month
PPBB - Power Producers Connected at PREPA Bus Bar		
Customer Charge	\$521.68 per month	\$2,500.00 per month
Energy Charge	\$0.02811 per kWh	\$0.10018 per kWh
Demand Charge	\$8.58 per kVA	\$17.53 per kVA
Excess Demand Charge (Max demand above the contracted)	\$11.59 per kVA	\$22.54 per kVA
CATV - Cable TV Power Supplies		
Customer Charge	\$5.00 per month	\$10.00 per month
Energy Charge		
60 Volts, 656 kWh	\$55.43 per month	\$147.87 per month
90 Volts, 494 kWh	\$41.74 per month	\$111.35 per month
Different consumption than shown above	\$0.08 per kWh	\$0.23 per kWh
USSL - Unmetered Service for Small Loads		
Customer Charge	\$4.60 per installation	\$10.00 per installation
Energy Charge	\$0.08449 per kWh	\$0.22541 per kWh
GAS - General Agricultural Service and Aqueduct Pumps Operated by Rural Communities		
Customer Charge	\$10.00 per month	\$23.00 per month
Energy Charge	\$0.06179 per kWh	\$0.21289 per kWh

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

Type of Service	Present Rates	Proposed Rates
LP-13 - Outdoor Sports Field Lighting for Parks Where Admission Rights are Collected		
Energy Charge		
First 100 kWh per kW of maximum demand	\$0.09779 per kWh	\$0.13750 per kWh
Additional monthly consumption	\$0.08779 per kWh	\$0.17000 per kWh
Minimum Bill (plus energy charge, reconciliation clauses,)	\$1,200 per month	per month
PLG - Public Lighting General		
Public Lighting Rate for Streets and Roadways Systems Owned by PREPA (Codification 420)		
High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$5.90 per month	\$11.80 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$6.32 per month	\$12.64 per month
100 W; 9,500 Lumens; 39 kWh/month	\$7.05 per month	\$14.10 per month
150 W; 16,000 Lumens; 57 kWh/month	\$7.89 per month	\$15.78 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$12.16 per month	\$24.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$13.32 per month	\$26.64 per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$18.16 per month	\$36.32 per month
High Pressure Sodium Lamps (New systems constructed with PREPA's funds exclusively)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$8.95 per month	\$17.90 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$9.32 per month	\$18.64 per month
100 W; 9,500 Lumens; 39 kWh/month	\$10.10 per month	\$20.20 per month
150 W; 16,000 Lumens; 57 kWh/month	\$10.89 per month	\$21.78 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$13.16 per month	\$26.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$14.32 per month	\$28.64 per month
Mercury Vapor Lamps (existing lighting systems)		
Monthly Basic Charge - Urban Zone (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
100 W; 3,850 Lumens; 41.33 kWh/month	\$5.82 per month	\$11.64 per month
175 W; 7,950 Lumens; 68.33 kWh/month	\$7.83 per month	\$15.66 per month
250 W; 11,200 Lumens; 98 kWh/month	\$13.41 per month	\$26.82 per month
400 W; 21,000 Lumens; 151 kWh/month	\$28.03 per month	\$56.06 per month
Highway and Transportation Authority; 21,000 Lumens; 151 kWh/month	\$25.03 per month	\$50.06 per month
Monthly Basic Charge - Rural Zone (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
100 W; 3,850 Lumens; 41.33 kWh/month	\$4.22 per month	\$8.44 per month
175 W; 7,950 Lumens; 68.33 kWh/month	\$6.18 per month	\$12.36 per month
250 W; 11,200 Lumens; 98 kWh/month	\$8.31 per month	\$16.62 per month
400 W; 21,000 Lumens; 151 kWh/month	\$12.08 per month	\$24.16 per month
Public Lighting Rate for Streets and Roadways Systems without Operation, Maintenance and Materials Renewal Costs		
Customer Charge	\$5.00 per month	\$10.00 per month
Energy Charge	\$0.07779 per kWh	\$0.11000 per kWh
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$1.55 per month	\$3.10 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$2.22 per month	\$4.44 per month
100 W; 9,500 Lumens; 39 kWh/month	\$3.10 per month	\$6.20 per month
150 W; 16,000 Lumens; 57 kWh/month	\$4.44 per month	\$8.88 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$6.66 per month	\$13.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$8.32 per month	\$16.64 per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$12.76 per month	\$25.52 per month
Any other type of luminaries	\$0.07779 per kWh	\$0.11000 per kWh

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

Type of Service	Present Rates	Proposed Rates
Dusk to Dawn Luminaires		
High Pressure Sodium Lamp		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$8.95 per month	\$17.90 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$9.32 per month	\$18.64 per month
100 W; 9,500 Lumens; 39 kWh/month	\$10.10 per month	\$20.20 per month
150 W; 16,000 Lumens; 57 kWh/month	\$10.89 per month	\$21.78 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$13.16 per month	\$26.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$14.32 per month	\$28.64 per month
Mercury Vapor		
175 W; 7,950 Lumens; 68.3 kWh/month	\$5.78 per month	\$11.56 per month
Public Plazas (Codification 422)		
Customer Charge	\$5.00 per month	\$15.00 per month
Energy Charge	\$0.04529 per kWh	\$0.11000 per kWh
Traffic Lights (Codification 423)		
Energy Charge	\$0.05929 per kWh	\$0.11000 per kWh
Ball Parks and Other Free Admission Parks (Codification 424)		
Customer Charge	\$5.00 per month	\$17.00 per month
Energy Charge	\$0.04529 per kWh	\$0.11000 per kWh
Telephone Booths		
Monthly Basic Charge	\$1.51 per booth	\$4.00 per booth
Bus Shelter		
Monthly Basic Charge	\$7.51 per bus shelter	\$15.00 per bus shelter
Police Strobe Lights		
Monthly Basic Charge	\$2.00 per strobe light	\$8.00 per strobe light
LED Street Lights		
Monthly Basic Charge		
35W; 1500 lumen	\$0.00 per month	\$15.00 per month
65W; 4000 lumen	\$0.00 per month	\$17.00 per month
125W; 9000 lumen	\$0.00 per month	\$20.00 per month

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

TYPE OF SERVICE	PRESENT BILLING UNITS	PRESENT RATES	PRESENT REVENUES	PROPOSED BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE	
							AMOUNT	PERCENT
<u>GRS - General Residential Service</u>								
CUSTOMER CHARGE	1,200,273	\$4.00 per month	\$57,613,104	1,200,273	\$15.00 per month	\$216,049,140	\$158,436,036	275.00%
<u>ELECTRICITY SERVICE</u>								
Energy (first 425 kWh)	3,465,700,000	\$0.0494 per kWh	\$171,344,208	3,465,700,000	\$0.1722 per kWh	\$596,763,215	\$425,419,007	248.28%
Energy (>425 kWh)	2,000,400,000	\$0.0556 per kWh	\$111,302,256	2,000,400,000	\$0.18659 per kWh	\$373,260,037	\$261,957,781	235.36%
TOTAL GRS	5,466,100,000		\$340,259,568	5,466,100,000		\$1,186,072,392	\$845,812,824	248.58%
<u>LRS - Lifeline Residential Service</u>								
CUSTOMER CHARGE	137,698	\$3.00 per month	\$4,957,128	137,698	\$7.00 per month	\$11,566,632	\$6,609,504	133.33%
<u>ELECTRICITY SERVICE</u>								
Energy (first 425 kWh)	357,900,000	\$0.0205 per kWh	\$7,351,266	357,900,000	\$0.0626 per kWh	\$22,409,909	\$15,058,643	204.84%
Energy (>425 kWh)	97,200,000	\$0.0556 per kWh	\$5,408,208	97,200,000	\$0.18659 per kWh	\$18,136,810	\$12,728,602	235.36%
TOTAL LRS	455,100,000		\$17,716,602	455,100,000		\$52,113,351	\$34,396,749	194.15%
<u>RH3 - Residential Service for Public Housing</u>								
CUSTOMER CHARGE	4,385	\$2.00 per month	\$105,240	4,385	\$5.00 per month	\$263,100	\$157,860	150.00%
<u>ELECTRICITY SERVICE</u>								
Energy (first 425 kWh)	11,700,000	\$0.0069 per kWh	\$81,198	11,700,000	\$0.0501 per kWh	\$586,076	\$504,878	621.79%
Energy (>425 kWh)	4,700,000	\$0.0556 per kWh	\$261,508	4,700,000	\$0.18659 per kWh	\$876,986	\$615,478	235.36%
TOTAL RH3	16,400,000		\$447,946	16,400,000		\$1,726,162	\$1,278,216	285.35%
<u>RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration</u>								
<u>CUSTOMER CHARGE</u>								
1 Room	7,716	\$30.00 per month	\$2,777,760	7,716	\$30.00 per month	\$2,777,760	\$0	0.00%
2-3 Room	35,132	\$40.00 per month	\$16,863,360	35,132	\$40.00 per month	\$16,863,360	\$0	0.00%
4-5 Room	3,773	\$50.00 per month	\$2,263,800	3,773	\$50.00 per month	\$2,263,800	\$0	0.00%
<u>ELECTRICITY SERVICE</u>								
Energy (1 Room, in Excess of 600 kWh)	4,900,000	\$0.05564 per kWh	\$272,636	4,900,000	\$0.18659 per kWh	\$914,304	\$641,668	235.36%
Energy (2-3 Room, in Excess of 800 kWh)	84,600,000	\$0.05564 per kWh	\$4,707,144	84,600,000	\$0.18659 per kWh	\$15,785,742	\$11,078,598	235.36%
Energy (4-5 Room, in Excess of 1000 kWh)	18,300,000	\$0.05564 per kWh	\$1,018,212	18,300,000	\$0.18659 per kWh	\$3,414,646	\$2,396,434	235.36%
Unbilled Rider Energy	154,200,000							
TOTAL RFR	262,000,000		\$27,902,912	107,800,000		\$42,019,612	\$14,116,700	50.59%
<u>GSS - General Service at Secondary Distribution Voltage</u>								
CUSTOMER CHARGE	113,488	\$5.00 per month	\$6,809,280	113,488	\$50.00 per month	\$68,092,800	\$61,283,520	900.00%
<u>ELECTRICITY SERVICE</u>								
Energy (All kWh)	2,239,100,000	\$0.0845 per kWh	\$189,181,559	2,239,100,000	\$0.2254 per kWh	\$504,724,487	\$315,542,928	166.79%
TOTAL GSS	2,239,100,000		\$195,990,839	2,239,100,000		\$572,817,287	\$376,826,448	192.72%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

	PRESENT BILLING	PRESENT	PRESENT	PROPOSED BILLING	PROPOSED	PROPOSED	PROPOSED REVENUE INCREASE	
<u>GSP - General Service at Primary Distribution Voltage</u>								
CUSTOMER CHARGE	10,820	\$200.00 per month	\$25,968,000	10,820	\$600.00 per month	\$77,904,000	\$51,936,000	200.00%
DISTRIBUTION SERVICE								
Contracted Demand Demand	14,371,776	\$8.10 per kW	\$116,411,386	14,371,776	\$15.03 per kW	\$215,973,301	\$99,561,915	85.53%
Excess Demand	1,440,923	\$10.00 per kW	\$14,409,230	1,440,923	\$20.04 per kW	\$28,871,486	\$14,462,256	100.37%
ELECTRICITY SERVICE								
Energy (first 300 kWh per kW of maximum demand)	3,794,500,000	\$0.0469 per kWh	\$178,113,830	3,794,500,000	\$0.1816 per kWh	\$689,018,591	\$510,904,761	286.84%
Energy (>300 kWh per kW of maximum demand)	0	\$0.0389 per kWh	\$0	0	\$0.06888 per kWh	\$0	\$0	0.00%
TOTAL GSP	3,794,500,000		\$334,902,446	3,794,500,000		\$1,011,767,378	\$676,864,932	202.11%
<u>GST - General Service at Transmission Voltage</u>								
CUSTOMER CHARGE	617	\$450.00 per month	\$3,331,800	617	\$2,500.00 per month	\$18,510,000	\$15,178,200	455.56%
DISTRIBUTION SERVICE								
Contracted Demand Demand	7,054,980	\$7.70 per kW	\$54,323,346	7,054,980	\$14.40 per kW	\$101,601,942	\$47,278,596	87.03%
Excess Demand	347,823	\$9.60 per kW	\$3,339,101	347,823	\$18.78 per kW	\$6,533,681	\$3,194,580	95.67%
ELECTRICITY SERVICE								
Energy (first 300 kWh per kW of maximum demand)	2,115,984,800	\$0.0365 per kWh	\$77,233,445	2,115,984,800	\$0.0927 per kWh	\$196,088,735	\$118,855,290	153.89%
Energy (>300 kWh per kW of maximum demand)	508,508,798	\$0.0325 per kWh	\$16,526,536	508,508,798	\$0.05698 per kWh	\$28,974,653	\$12,448,117	75.32%
TOTAL GST	2,624,493,598		\$154,754,228	2,624,493,598		\$351,709,011	\$196,954,783	127.27%
<u>TOL-P - Time of Use at Primary Distribution Voltage</u>								
CUSTOMER CHARGE	1	\$200.00 per month	\$2,400	1	\$600.00 per month	\$7,200	\$4,800	200.00%
DISTRIBUTION SERVICE								
Demand (On-Peak Period, 15 consecutive hours)	19,824	\$8.10 per kW	\$160,574	19,824	\$15.03 per kW	\$297,907	\$137,333	85.53%
Demand (Off-Peak Period, 15 consecutive hours)	18,996	\$1.10 per kW	\$20,896	18,996	\$2.19 per kW	\$41,630	\$20,734	99.22%
ELECTRICITY SERVICE								
Energy (On-Peak Period)	2,800,000	\$0.0578 per kWh	\$161,812	2,800,000	\$0.2129 per kWh	\$596,095	\$434,283	268.39%
Energy (Off-Peak Period)	3,300,000	\$0.0188 per kWh	\$62,007	3,300,000	\$0.10018 per kWh	\$330,607	\$268,600	433.18%
TOTAL TOL-P	6,100,000		\$407,689	6,100,000		\$1,273,439	\$865,750	212.36%
<u>TOL-T - Time of Use at Transmission Voltage</u>								
CUSTOMER CHARGE	16	\$450.00 per month	\$86,400	16	\$2,500.00 per month	\$480,000	\$393,600	455.56%
DISTRIBUTION SERVICE								
Demand (On-Peak Period, 15 consecutive hours)	956,520	\$7.70 per kW	\$7,365,204	956,520	\$14.40 per kW	\$13,775,275	\$6,410,071	87.03%
Demand (Off-Peak Period, 15 consecutive hours)	954,684	\$1.00 per kW	\$954,684	954,684	\$1.88 per kW	\$1,793,326	\$838,642	87.84%
ELECTRICITY SERVICE								
Energy (On-Peak Period)	109,600,000	\$0.0468 per kWh	\$5,128,184	109,600,000	\$0.1014 per kWh	\$11,117,418	\$5,989,234	116.79%
Energy (Off-Peak Period)	179,600,000	\$0.0178 per kWh	\$3,195,084	179,600,000	\$0.05322 per kWh	\$9,558,806	\$6,363,722	199.17%
TOTAL TOL-T	289,200,000		\$16,729,556	289,200,000		\$36,724,825	\$19,995,269	119.52%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

	PRESENT BILLING	PRESENT	PRESENT	PROPOSED BILLING	PROPOSED	PROPOSED	PROPOSED REVENUE INCREASE	
<u>LIS - Large Industrial Service</u>								
CUSTOMER CHARGE	1	\$450.00 per month	\$5,400	1	\$2,500.00 per month	\$30,000	\$24,600	455.56%
DISTRIBUTION SERVICE								
Contracted Demand Demand (shall not incl	182,244	\$6.00 per kW	\$1,093,464	182,244	\$15.03 per kW	\$2,738,690	\$1,645,226	150.46%
Excess Demand	0	\$9.60 per kW	\$0	0	\$18.78 per kW	\$0	\$0	0.00%
ELECTRICITY SERVICE								
Energy (first 584 kWh per kW of maximum	60,700,000	\$0.0250 per kWh	\$1,515,072	60,700,000	\$0.0626 per kWh	\$3,800,731	\$2,285,659	150.86%
Energy (>584 kWh per kW of maximum de	0	\$0.0190 per kWh	\$0	0	\$0.04383 per kWh	\$0	\$0	0.00%
TOTAL LIS	60,700,000		\$2,613,936	60,700,000		\$6,569,421	\$3,955,485	151.32%
<u>GAS - General Agricultural Service and Aqueduct Pumps Operated by Rural Communities</u>								
CUSTOMER CHARGE	1,082	\$10.00 per month	\$129,840	1,082	\$23.00 per month	\$298,632	\$168,792	130.00%
ELECTRICITY SERVICE								
Energy (All kWh)	23,109,615	\$0.0618 per kWh	\$1,427,943	23,109,615	\$0.2129 per kWh	\$4,919,829	\$3,491,886	244.54%
TOTAL GAS	23,109,615		\$1,557,783	23,109,615		\$5,218,461	\$3,660,678	234.99%
<u>CATV - Cable TV Power Supplies</u>								
CUSTOMER CHARGE	2,465	\$5.00 per month	\$147,900	2,465	\$10.00 per month	\$295,800	\$147,900	100.00%
ELECTRICITY SERVICE								
Energy (60 Volts, 656 kWh)	0	\$0.0845 per month	\$0	0	\$0.2254 per kWh	\$0	\$0	0.00%
Energy (90 Volts, 494 kWh)	0	\$0.0000 per month	\$0	0	\$0.00000 per kWh	\$0	\$0	0.00%
Energy (Different Consumption)	16,450,000	\$0.0845 per kWh	\$1,389,861	16,450,000	\$0.22541 per kWh	\$3,708,060	\$2,318,199	166.79%
TOTAL CATV	16,450,000		\$1,537,761	16,450,000		\$4,003,860	\$2,466,099	160.37%
<u>USSL - Unmetered Service for Small Loads</u>								
CUSTOMER CHARGE	923	\$4.60 per month	\$50,950	923	\$10.00 per month	\$110,760	\$59,810	117.39%
ELECTRICITY SERVICE								
Energy (All kWh)	150,000	\$0.0845 per kWh	\$12,674	150,000	\$0.2254 per kWh	\$33,812	\$21,138	166.78%
TOTAL USSL	150,000		\$63,624.00	150,000		\$144,572	\$80,948	127.23%
<u>PPBB - Power Producers Connected at PREPA Bus Bar</u>								
CUSTOMER CHARGE	2	\$521.68 per month	\$12,520	2	\$2,500.00 per month	\$60,000	\$47,480	379.23%
DISTRIBUTION SERVICE								
Contracted Demand Demand	123,625	\$8.58 per kW	\$1,060,703	123,625	\$17.53 per kW	\$2,167,418	\$1,106,715	104.34%
Excess Demand	0	\$11.59 per kW	\$0	0	\$22.54 per kW	\$0	\$0	0.00%
ELECTRICITY SERVICE								
Energy (All kWh)	4,200,000	\$0.0281 per kWh	\$118,062	4,200,000	\$0.1002 per kWh	\$420,773	\$302,711	256.40%
TOTAL PPBB	4,200,000		\$1,191,285	4,200,000		\$2,648,191	\$1,456,906	122.30%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES	PRESENT REVENUES	NEW BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
LP-13 - OUTDOOR SPORTS FIELD LIGHTING FOR PARKS WHERE ADMISSION RIGHTS ARE COLLECTED								
ELECTRICITY SERVICE								
Energy (first 100 kWh per kWh of maximum)	1,981,200	\$0.0978 per kWh	\$193,742	1,981,200	\$0.1375 per kWh	\$272,415	\$78,673	40.61%
Energy (>100 kWh)	1,127,958	\$0.0878 per kWh	\$99,023	1,127,958	\$0.1700 per kWh	\$191,753	\$92,730	93.64%
TOTAL LP-13	3,109,158		\$292,765.00000	3,109,158		\$464,168	\$171,403	58.55%
PUBLIC LIGHTING GENERAL - PLG								
Public Lighting Rate for Streets and Roadways Systems Owned by PREPA (Codification 420)								
Unbilled Rider Energy			247,879,709					
High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA)								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	11	\$5.90 per month	\$778.80	11	\$11.80 per month	\$1,557.60	\$779	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	10011	\$6.32 per month	\$759,234.24	10,011	\$12.64 per month	\$1,518,468.48	\$759,234	100.00%
100 W; 9,500 Lumens; 39 kWh/month	74170	\$7.05 per month	\$6,274,782.00	74,170	\$14.10 per month	\$12,549,564.00	\$6,274,782	100.00%
150 W; 16,000 Lumens; 57 kWh/month	610	\$7.89 per month	\$57,754.80	610	\$15.78 per month	\$115,509.60	\$57,755	100.00%
200 W; 22,000 Lumens; 84.7 kWh/month	18448	\$12.16 per month	\$2,691,932.16	18,448	\$24.32 per month	\$5,383,864.32	\$2,691,932	100.00%
250 W; 25,500 Lumens; 105 kWh/month	746	\$13.32 per month	\$119,240.64	746	\$26.64 per month	\$238,481.28	\$119,241	100.00%
400 W; 50,000 Lumens; 161.7 kWh/month	1136	\$18.16 per month	\$247,557.12	1,136	\$36.32 per month	\$495,114.24	\$247,557	100.00%
High Pressure Sodium Lamps (New systems constructed with PREPA's funds exclusively)								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	35	\$8.95 per month	\$3,759.00	35	\$17.90 per month	\$7,518.00	\$3,759	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	57291	\$9.32 per month	\$6,407,425.44	48,238	\$18.64 per month	\$10,789,875.84	\$4,382,450	68.40%
100 W; 9,500 Lumens; 39 kWh/month	262102	\$10.10 per month	\$31,766,762.40	239,243	\$20.20 per month	\$57,992,503.20	\$26,225,741	82.56%
150 W; 16,000 Lumens; 57 kWh/month	736	\$10.89 per month	\$96,180.48	736	\$21.78 per month	\$192,360.96	\$96,180	100.00%
200 W; 22,000 Lumens; 84.7 kWh/month	36502	\$13.16 per month	\$5,764,395.84	36,502	\$26.32 per month	\$11,528,791.68	\$5,764,396	100.00%
250 W; 25,500 Lumens; 105 kWh/month	139	\$14.32 per month	\$2,385.76	139	\$28.64 per month	\$47,771.52	\$23,886	100.00%
LED Street Lights								
MONTHLY BASIC CHARGE								
35W; 1500 lumen	0	\$0.00 per month	\$0	16,982	\$15.00 per month	\$254,730	\$254,730	0.00%
65W; 4000 lumen	0	\$0.00 per month	\$0	25,000	\$17.00 per month	\$425,000	\$425,000	0.00%
125W; 9000 lumen	0	\$0.00 per month	\$0	75,000	\$20.00 per month	\$1,500,000	\$1,500,000	0.00%
		\$0.00 per month	\$0		\$0.00 per month	\$0	\$0	0.00%
		\$0.00 per month	\$0		\$0.00 per month	\$0	\$0	0.00%
Mercury Vapor Lamps (existing lighting systems)								
MONTHLY BASIC CHARGE - URBAN ZONE								
100 W; 3,850 Lumens; 41.33 kWh/month	731	\$5.82 per month	\$51,053.04	0	\$11.64 per month	\$0.00	\$0	-100.00%
175 W; 7,950 Lumens; 68.33 kWh/month	25,809	\$7.83 per month	\$2,425,013.64	4,275	\$15.66 per month	\$803,358.00	(\$1,621,656)	-66.87%
250 W; 11,200 Lumens; 98 kWh/month	3,380	\$13.41 per month	\$543,909.60	1,380	\$26.82 per month	\$444,139.20	(\$99,770)	-18.34%
400 W; 21,000 Lumens; 151 kWh/month	2,223	\$28.03 per month	\$747,728.28	523	\$56.06 per month	\$351,832.56	(\$395,896)	-52.95%
400 W (Highway and Transportation Auth)	4	\$25.03 per month	\$1,201.44	4	\$50.06 per month	\$2,402.88	\$1,201	100.00%
MONTHLY BASIC CHARGE - RURAL ZONE								
100 W; 3,850 Lumens; 41.33 kWh/month	9,860	\$4.22 per month	\$499,310.40	2,860	\$8.44 per month	\$289,660.80	(\$209,650)	-41.99%
175 W; 7,950 Lumens; 68.33 kWh/month	11,308	\$6.18 per month	\$838,601.28	4,205	\$12.36 per month	\$623,685.60	(\$214,916)	-25.63%
250 W; 11,200 Lumens; 98 kWh/month	876	\$8.31 per month	\$87,354.72	500	\$16.62 per month	\$99,720.00	\$12,365	14.16%
400 W; 21,000 Lumens; 151 kWh/month	486	\$12.08 per month	\$70,450.56	150	\$24.16 per month	\$43,488.00	(\$26,963)	-38.27%
Total Public Lighting Rate for Streets and Roadway	516,614		\$59,478,311.64	560,904		\$105,699,397.76	\$46,221,086	77.71%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES	PRESENT REVENUES	NEW BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
<u>Public Lighting Rate for Streets and Roadways Systems without Operation, Maintenance and Materials Renewal Costs</u>								
CUSTOMER CHARGE	226	\$5.00 per month	\$13,560.00	226	\$10.00 per month	\$27,120.00	\$13,560	100.00%
ELECTRICITY SERVICE								
Energy (All kWh)	2,700,000	\$0.0778 per kWh	\$210,033.00	2,700,000	\$0.1100 per kWh	\$297,000.00	\$86,967	41.41%
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	0	\$1.55 per month	\$0.00	0	\$3.10 per month	\$0.00	\$0	0.00%
70 W; 5,800 Lumens; 27.7 kWh/month	0	\$2.22 per month	\$0.00	0	\$4.44 per month	\$0.00	\$0	0.00%
100 W; 9,500 Lumens; 39 kWh/month	0	\$3.10 per month	\$0.00	0	\$6.20 per month	\$0.00	\$0	0.00%
150 W; 16,000 Lumens; 57 kWh/month	0	\$4.44 per month	\$0.00	0	\$8.88 per month	\$0.00	\$0	0.00%
200 W; 22,000 Lumens; 84.7 kWh/month	0	\$6.66 per month	\$0.00	0	\$13.32 per month	\$0.00	\$0	0.00%
250 W; 25,500 Lumens; 105 kWh/month	0	\$8.32 per month	\$0.00	0	\$16.64 per month	\$0.00	\$0	0.00%
400 W; 50,000 Lumens; 161.7 kWh/month	0	\$12.76 per month	\$0.00	0	\$25.52 per month	\$0.00	\$0	0.00%
Any other type of luminaires	0	\$0.08 per kWh	\$0.00	0	\$0.11 per kWh	\$0.00	\$0	0.00%
Total Public Lighting Rate for Streets and Roadway	226		\$223,593.00	226		\$324,120.00	\$100,527	44.96%
<u>Dusk to Dawn Luminaires</u>								
High Pressure Sodium Lamp								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	131	\$8.95 per month	\$14,069.40	131	\$17.90 per month	\$28,138.80	\$14,069	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	191	\$9.32 per month	\$21,361.44	191	\$18.64 per month	\$42,722.88	\$21,361	100.00%
100 W; 9,500 Lumens; 39 kWh/month	655	\$10.10 per month	\$79,386.00	655	\$20.20 per month	\$158,772.00	\$79,386	100.00%
150 W; 16,000 Lumens; 57 kWh/month	11	\$10.89 per month	\$1,437.48	11	\$21.78 per month	\$2,874.96	\$1,437	100.00%
200 W; 22,000 Lumens; 84.7 kWh/month	120	\$13.16 per month	\$18,950.40	120	\$26.32 per month	\$37,900.80	\$18,950	100.00%
250 W; 25,500 Lumens; 105 kWh/month	1	\$14.32 per month	\$171.84	1	\$28.64 per month	\$343.68	\$172	100.00%
Mercury Vapor								
MONTHLY BASIC CHARGE								
175 W; 7,950 Lumens; 68.3 kWh/month	1,182	\$5.78 per month	\$81,983.52	1,182	\$11.56 per month	\$163,967.04	\$81,984	100.00%
Total Dusk to Dawn Luminaires (Lamps Count)	2,291		\$217,360.08	2,291		\$434,720.16	\$217,360	100.00%
<u>Public Plazas (Codification 422)</u>								
CUSTOMER CHARGE	80	\$5.00 per month	\$4,800.00	80	\$15.00 per month	\$14,400.00	\$9,600	200.00%
ELECTRICITY SERVICE								
Energy (All kWh)	700,000	\$0.05 per kWh	\$31,703.00	700,000	\$0.11 per kWh	\$77,000.00	\$45,297	142.88%
Total Public Plazas (Lamps Count)	80		\$36,503.00	80		\$91,400.00	\$54,897	150.39%
<u>Traffic Lights (Codification 423)</u>								
ELECTRICITY SERVICE								
Energy (All kWh)	1,400,000	\$0.06 per kWh	\$83,006.00	1,400,000	\$0.11 per kWh	\$154,000.00	\$70,994	85.53%
Total Traffic Lights (kWh)	1,400,000		\$83,006.00	1,400,000		\$154,000	\$70,994	85.53%
<u>Ball Parks and Other Free Admission Parks (Codification 424)</u>								
CUSTOMER CHARGE	1,038	\$5.00 per month	\$62,280.00	1,038	\$17.00 per month	\$211,752.00	\$149,472	240.00%
ELECTRICITY SERVICE								
Energy (All kWh)	13,000,000	\$0.05 per kWh	\$588,770.00	13,000,000	\$0.11 per kWh	\$1,430,000.00	\$841,230	142.88%
Total Ball Parks and Other Free Admission Parks (Lamps Count)	1,038		\$651,050.00	1,038		\$1,641,752.00	\$990,702	152.17%
<u>Telephone Booths</u>								
MONTHLY BASIC CHARGE	12	\$1.51 per booth	\$217.44	12	\$4.00 per booth	\$576.00	\$359	164.90%
Total Telephone Booths (Lamps Count)	12		\$217.44	12		\$576	\$359	164.90%
<u>Bus Shelter</u>								
MONTHLY BASIC CHARGE	26	\$7.51 per bus shelter	\$2,343.12	26	\$15.00 per bus shelter	\$4,680.00	\$2,337	99.73%
Total Bus Shelter (Lamps Count)	26		\$2,343.12	26		\$4,680.00	\$2,337	99.73%
<u>Police Strobe Lights</u>								
MONTHLY BASIC CHARGE	37	\$2.00000 per strobe lig	\$888.00	37	\$8.00000 per strobe light	\$3,552.00	\$2,664	300.00%
Total Police Strobe Lights (Lamps Count)	37		\$888.00	37		\$3,552.00	\$2,664	300.00%
TOTAL PLG	265,679,709 billed kWh		\$60,693,272			\$108,354,198	\$47,660,926	N/A - Some of the a

Schedule M-6-August 8 2025 FINAL REV

Schedule M-7-August 8 2025 FINAL REV

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

Received:

Aug 8, 2025

7:52 PM

Type of Service	Present Rates	Proposed Rates
GRS - General Residential Service		
Monthly Customer Charge	\$4.00 per month	\$20.00 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.04944 per kWh	\$0.18816 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.22176 per kWh
LRS - Lifeline Residential Service		
Monthly Customer Charge	\$3.00 per month	\$8.50 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.02054 per kWh	\$0.08064 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.22176 per kWh
RH3 - Residential Service for Public Housing		
Monthly Customer Charge	\$2.00 per month	\$7.00 per month
Monthly Energy Charge		
First 425 kWh of monthly consumption	\$0.00694 per kWh	\$0.07392 per kWh
Additional monthly consumption	\$0.05564 per kWh	\$0.22176 per kWh
RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration		
1 Room Housing		
Fixed Charge	\$30.00 per month	\$30.00 per month
Energy - In Excess of 600 kWh	\$0.05564 per kWh	\$0.22176 per kWh
2 or 3 Room Housing		
Fixed Charge	\$40.00 per month	\$40.00 per month
Energy - In Excess of 800 kWh	\$0.05564 per kWh	\$0.22176 per kWh
4 or 5 Room Housing		
Fixed Charge	\$50.00 per month	\$50.00 per month
Energy - In Excess of 1000 kWh	\$0.05564 per kWh	\$0.22176 per kWh
GSS - General Service at Secondary Distribution Voltage		
Monthly Customer Charge	\$5.00 per month	\$75.00 per month
Energy Charge	\$0.08449 per kWh	\$0.21504 per kWh

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

Type of Service	Present Rates	Proposed Rates
GSP - General Service at Primary Distribution Voltage		
Monthly Customer Charge	\$200.00 per month	\$1,000.00 per month
Energy Charge		
First 300 kWh per kW of maximum demand	\$0.04694 per kWh	\$0.16262 per kWh
Additional monthly consumption	\$0.03894 per kWh	\$0.12768 per kWh
Demand Charge	\$8.10 per kVA	\$16.26 per kVA
Excess Demand Charge (higher than contracted load)	\$10.00 per kVA	\$21.50 per kVA
GST - General Service at Transmission Voltage		
Monthly Customer Charge	\$450.00 per month	\$5,000.00 per month
Energy Charge		
First 300 kWh per kW of maximum demand	\$0.03650 per kWh	\$0.08628 per kWh
Additional monthly consumption	\$0.03250 per kWh	\$0.05040 per kWh
Demand Charge	\$7.70 per kVA	\$15.12 per kVA
Excess Demand Charge (higher than contracted load)	\$9.60 per kVA	\$20.16 per kVA
TOU-P - Time of Use at Primary Distribution Voltage		
Customer Charge	\$200.00 per month	\$1,000.00 per month
Energy Charge		
On-Peak Period	\$0.05779 per kWh	\$0.18816 per kWh
Off-Peak Period	\$0.01879 per kWh	\$0.11424 per kWh
Demand Charge		
On-Peak Period (15 consecutive min)	\$8.10 per kVA	\$16.26 per kVA
Off-Peak Period (15 consecutive min)	\$1.10 per kVA	\$2.35 per kVA
Minimum Bill		
Customers w demand of 3,000 kVA or greater (plus energy)	\$3,500 per month	per month
Customers w demand of 1,000 kVA or greater (plus energy)	\$1,300 per month	per month
Periods		
On-Peak Period 9:00 AM - 10:00 PM	Weekdays, excluding holidays	Weekdays, excluding
Off-Peak Period 10:00 PM - 9:00 AM	Weekdays, all weekend hours, all holiday hours	Weekdays, all week
Holidays New Year's Day; Three Kings Day; Good Friday; United States Independence Day; Constitution of t		

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

Type of Service	Present Rates		Proposed Rates	
TOU-T - Time of Use at Transmission Voltage				
Customer Charge		\$450.00 per month		\$5,000.00 per month
Energy Charge				
	On-Peak Period	\$0.04679 per kWh		\$0.10080 per kWh
	Off-Peak Period	\$0.01779 per kWh		\$0.05040 per kWh
Demand Charge				
	On-Peak Period (15 consecutive min)	\$7.70 per kVA		\$15.12 per kVA
	Off-Peak Period (15 consecutive min)	\$1.00 per kVA		\$2.02 per kVA
Minimum Bill				
Customers w demand of 3,000 kVA or greater (plus energy		\$3,450 per month		per month
Customers w demand of 1,000 kVA or greater (plus energy		\$1,450 per month		per month
Periods				
	On-Peak Period 9:00 AM - 10:00 PM	Weekdays, excluding holidays		Weekdays, excluding
	Off-Peak Period 10:00 PM - 9:00 AM	Weekdays, all weekend hours, all holiday hours		Weekdays, all weekend hours
	Holidays New Year's Day; Three Kings Day; Good Friday; United States Independence Day; Constitution of the United States			
LIS - Large Industrial Service				
Customer Charge		\$450.00 per month		\$5,000.00 per month
Energy Charge				
	First 584 kWh per kW of maximum demand	\$0.02496 per kWh		\$0.06384 per kWh
	Additional monthly consumption	\$0.01896 per kWh		\$0.05107 per kWh
Demand Charge (shall not include offsets due to Net Meter		\$6.00 per kVA		\$16.13 per kVA
Excess Demand Charge (higher than contracted load)		\$9.60 per kVA		\$20.16 per kVA
Minimum Bill (plus energy charge, reconciliation clauses,		\$72,450 per month		per month
PPBB - Power Producers Connected at PREPA Bus Bar				
Customer Charge		\$521.68 per month		\$5,000.00 per month
Energy Charge		\$0.02811 per kWh		\$0.09408 per kWh
Demand Charge		\$8.58 per kVA		\$18.82 per kVA
Excess Demand Charge (Max demand above the contracted		\$11.59 per kVA		\$24.19 per kVA
CATV - Cable TV Power Supplies				
Customer Charge		\$5.00 per month		\$20.00 per month
Energy Charge				
	60 Volts, 656 kWh	\$55.43 per month		\$141.07 per month
	90 Volts, 494 kWh	\$41.74 per month		\$106.23 per month
	Different consumption than shown above	\$0.08 per kWh		\$0.22 per kWh

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

Type of Service	Present Rates	Proposed Rates
USSL - Unmetered Service for Small Loads		
Customer Charge	\$4.60 per installation	\$15.00 per installation
Energy Charge	\$0.08449 per kWh	\$0.21504 per kWh
GAS - General Agricultural Service and Aqueduct Pumps Operated by Rural Communities		
Customer Charge	\$10.00 per month	\$50.00 per month
Energy Charge	\$0.06179 per kWh	\$0.20160 per kWh
LP-13 - Outdoor Sports Field Lighting for Parks Where Admission Rights are Collected		
Energy Charge		
First 100 kWh per kW of maximum demand	\$0.09779 per kWh	\$0.14750 per kWh
Additional monthly consumption	\$0.08779 per kWh	\$0.17750 per kWh
Minimum Bill (plus energy charge, reconciliation clauses,	\$1,200 per month	per month
PLG - Public Lighting General		
Public Lighting Rate for Streets and Roadways Systems Owned by PREPA (Codification 420)		
High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$5.90 per month	\$11.80 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$6.32 per month	\$12.64 per month
100 W; 9,500 Lumens; 39 kWh/month	\$7.05 per month	\$14.10 per month
150 W; 16,000 Lumens; 57 kWh/month	\$7.89 per month	\$15.78 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$12.16 per month	\$24.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$13.32 per month	\$26.64 per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$18.16 per month	\$36.32 per month
High Pressure Sodium Lamps (New systems constructed with PREPA's funds exclusively)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$8.95 per month	\$17.90 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$9.32 per month	\$18.64 per month
100 W; 9,500 Lumens; 39 kWh/month	\$10.10 per month	\$20.20 per month
150 W; 16,000 Lumens; 57 kWh/month	\$10.89 per month	\$21.78 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$13.16 per month	\$26.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$14.32 per month	\$28.64 per month
Mercury Vapor Lamps (existing lighting systems)		
Monthly Basic Charge - Urban Zone (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
100 W; 3,850 Lumens; 41.33 kWh/month	\$5.82 per month	\$11.64 per month
175 W; 7,950 Lumens; 68.33 kWh/month	\$7.83 per month	\$15.66 per month
250 W; 11,200 Lumens; 98 kWh/month	\$13.41 per month	\$26.82 per month
400 W; 21,000 Lumens; 151 kWh/month	\$28.03 per month	\$56.06 per month
Highway and Transportation Authority; 21,000 Lumens; 151 kWh/month	\$25.03 per month	\$50.06 per month
Monthly Basic Charge - Rural Zone (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
100 W; 3,850 Lumens; 41.33 kWh/month	\$4.22 per month	\$8.44 per month
175 W; 7,950 Lumens; 68.33 kWh/month	\$6.18 per month	\$12.36 per month
250 W; 11,200 Lumens; 98 kWh/month	\$8.31 per month	\$16.62 per month
400 W; 21,000 Lumens; 151 kWh/month	\$12.08 per month	\$24.16 per month

Puerto Rico Electric Power Authority
PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

Type of Service	Present Rates	Proposed Rates
Public Lighting Rate for Streets and Roadways Systems without Operation, Maintenance and Materials Renewal Costs		
Customer Charge	\$5.00 per month	\$10.00 per month
Energy Charge	\$0.07779 per kWh	\$0.12000 per kWh
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$1.55 per month	\$3.10 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$2.22 per month	\$4.44 per month
100 W; 9,500 Lumens; 39 kWh/month	\$3.10 per month	\$6.20 per month
150 W; 16,000 Lumens; 57 kWh/month	\$4.44 per month	\$8.88 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$6.66 per month	\$13.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$8.32 per month	\$16.64 per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$12.76 per month	\$25.52 per month
Any other type of luminaries	\$0.07779 per kWh	\$0.12000 per kWh
Dusk to Dawn Luminaires		
High Pressure Sodium Lamp		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens, Monthly kWh)		
50 W; 3,300 Lumens; 19.7 kWh/month	\$8.95 per month	\$17.90 per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$9.32 per month	\$18.64 per month
100 W; 9,500 Lumens; 39 kWh/month	\$10.10 per month	\$20.20 per month
150 W; 16,000 Lumens; 57 kWh/month	\$10.89 per month	\$21.78 per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$13.16 per month	\$26.32 per month
250 W; 25,500 Lumens; 105 kWh/month	\$14.32 per month	\$28.64 per month
Mercury Vapor		
175 W; 7,950 Lumens; 68.3 kWh/month	\$5.78 per month	\$11.56 per month
Public Plazas (Codification 422)		
Customer Charge	\$5.00 per month	\$10.00 per month
Energy Charge	\$0.04529 per kWh	\$0.12000 per kWh
Traffic Lights (Codification 423)		
Energy Charge	\$0.05929 per kWh	\$0.12000 per kWh
Ball Parks and Other Free Admission Parks (Codification 424)		
Customer Charge	\$5.00 per month	\$10.00 per month
Energy Charge	\$0.04529 per kWh	\$0.12000 per kWh
Telephone Booths		
Monthly Basic Charge	\$1.51 per booth	\$2.00 per booth
Bus Shelter		
Monthly Basic Charge	\$7.51 per bus shelter	\$10.00 per bus shelter
Police Strobe Lights		
Monthly Basic Charge	\$2.00 per strobe light	\$4.00 per strobe light
LED Street Lights		
Monthly Basic Charge		
35W; 1500 lumen	\$0.00 per month	\$13.00 per month
65W; 4000 lumen	\$0.00 per month	\$15.00 per month
125W; 9000 lumen	\$0.00 per month	\$18.00 per month

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

TYPE OF SERVICE	PRESENT BILLING UNITS	PRESENT RATES	PRESENT REVENUES	PROPOSED BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
<u>GRS - General Residential Service</u>								
CUSTOMER CHARGE	1,202,107	\$4.00 per month	\$57,701,136	1,202,107	\$20.00 per month	\$288,505,680	\$230,804,544	400.00%
ELECTRICITY SERVICE								
Energy (first 425 kWh)	3,281,153,802	\$0.0494 per kWh	\$162,220,244	3,281,153,802	\$0.1882 per kWh	\$617,381,899	\$455,161,655	280.58%
Energy (>425 kWh)	1,893,892,729	\$0.0556 per kWh	\$105,376,191	1,893,892,729	\$0.22176 per kWh	\$419,989,652	\$314,613,461	298.56%
TOTAL GRS	5,175,046,531		\$325,297,571	5,175,046,531		\$1,325,877,231	\$1,000,579,660	307.59%
<u>LRS - Lifeline Residential Service</u>								
CUSTOMER CHARGE	137,908	\$3.00 per month	\$4,964,688	137,908	\$8.50 per month	\$14,066,616	\$9,101,928	183.33%
ELECTRICITY SERVICE								
Energy (first 425 kWh)	338,852,592	\$0.0205 per kWh	\$6,960,032	338,852,592	\$0.0806 per kWh	\$27,325,073	\$20,365,041	292.60%
Energy (>425 kWh)	92,033,643	\$0.0556 per kWh	\$5,120,752	92,033,643	\$0.22176 per kWh	\$20,409,381	\$15,288,629	298.56%
TOTAL LRS	430,886,235		\$17,045,472	430,886,235		\$61,801,070	\$44,755,598	262.57%
<u>RH3 - Residential Service for Public Housing</u>								
CUSTOMER CHARGE	4,391	\$2.00 per month	\$105,384	4,391	\$7.00 per month	\$368,844	\$263,460	250.00%
ELECTRICITY SERVICE								
Energy (first 425 kWh)	11,092,030	\$0.0069 per kWh	\$76,979	11,092,030	\$0.0739 per kWh	\$819,923	\$742,944	965.13%
Energy (>425 kWh)	4,408,286	\$0.0556 per kWh	\$245,277	4,408,286	\$0.22176 per kWh	\$977,581	\$732,304	298.56%
TOTAL RH3	15,500,315		\$427,640	15,500,315		\$2,166,348	\$1,738,708	406.58%
<u>RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration</u>								
CUSTOMER CHARGE								
1 Room	7,727	\$30.00 per month	\$2,781,720	7,727	\$30.00 per month	\$2,781,720	\$0	0.00%
2-3 Room	35,186	\$40.00 per month	\$16,889,280	35,186	\$40.00 per month	\$16,889,280	\$0	0.00%
4-5 Room	3,779	\$50.00 per month	\$2,267,400	3,779	\$50.00 per month	\$2,267,400	\$0	0.00%
ELECTRICITY SERVICE								
Energy (1 Room, in Excess of 600 kWh)	4,652,688	\$0.05564 per kWh	\$258,876	4,652,688	\$0.22176 per kWh	\$1,031,780	\$772,904	298.56%
Energy (2-3 Room, in Excess of 800 kWh)	80,066,723	\$0.05564 per kWh	\$4,454,912	80,066,723	\$0.22176 per kWh	\$17,755,597	\$13,300,685	298.56%
Energy (4-5 Room, in Excess of 1000 kWh)	17,363,583	\$0.05564 per kWh	\$966,110	17,363,583	\$0.22176 per kWh	\$3,850,548	\$2,884,438	298.56%
Unbilled Rider Energy	146,011,312							
TOTAL RFR	248,094,307		\$27,618,298	102,082,994		\$44,576,325	\$16,958,027	61.40%
<u>GSS - General Service at Secondary Distribution Voltage</u>								
CUSTOMER CHARGE	113,502	\$5.00 per month	\$6,810,120	113,502	\$75.00 per month	\$102,151,800	\$95,341,680	1400.00%
ELECTRICITY SERVICE								
Energy (All kWh)	2,248,113,796	\$0.0845 per kWh	\$189,943,135	2,248,113,796	\$0.2150 per kWh	\$483,434,391	\$293,491,256	154.52%
TOTAL GSS	2,248,113,796		\$196,753,255	2,248,113,796		\$585,586,191	\$388,832,936	197.62%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

TYPE OF SERVICE	PRESENT BILLING UNITS	PRESENT RATES	PRESENT REVENUES	PROPOSED BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE	
							AMOUNT	PERCENT
GSP - General Service at Primary Distribution Voltage								
CUSTOMER CHARGE	10,821	\$200.00 per month	\$25,970,400	10,821	\$1,000.00 per month	\$129,852,000	\$103,881,600	400.00%
DISTRIBUTION SERVICE								
Contracted Demand Demand	14,371,776	\$8.10 per kW	\$116,411,386	14,371,776	\$16.26 per kW	\$233,719,570	\$117,308,184	100.77%
Excess Demand	0	\$10.00 per kW	\$0	0	\$21.50 per kW	\$0	\$0	0.00%
ELECTRICITY SERVICE								
Energy (first 300 kWh per kW of maximum demand)	3,806,932,612	\$0.0469 per kWh	\$178,697,417	3,806,932,612	\$0.1626 per kWh	\$619,098,609	\$440,401,192	246.45%
Energy (>300 kWh per kW of maximum demand)	0	\$0.0389 per kWh	\$0	0	\$0.12768 per kWh	\$0	\$0	0.00%
TOTAL GSP	3,806,932,612		\$321,079,203	3,806,932,612		\$982,670,179	\$661,590,976	206.05%
GST - General Service at Transmission Voltage								
CUSTOMER CHARGE	617	\$450.00 per month	\$3,331,800	617	\$5,000.00 per month	\$37,020,000	\$33,688,200	1011.11%
DISTRIBUTION SERVICE								
Contracted Demand Demand	7,054,980	\$7.70 per kW	\$54,323,346	7,054,980	\$15.12 per kW	\$106,671,298	\$52,347,952	96.36%
Excess Demand	0	\$9.60 per kW	\$0	0	\$20.16 per kW	\$0	\$0	0.00%
ELECTRICITY SERVICE								
Energy (first 300 kWh per kW of maximum demand)	2,115,993,600	\$0.0365 per kWh	\$77,233,766	2,115,993,600	\$0.0863 per kWh	\$182,578,085	\$105,344,319	136.40%
Energy (>300 kWh per kW of maximum demand)	491,217,913	\$0.0325 per kWh	\$15,964,582	491,217,913	\$0.05040 per kWh	\$24,757,383	\$8,792,801	55.08%
TOTAL GST	2,607,211,513		\$150,853,494	2,607,211,513		\$351,026,766	\$200,173,272	132.69%
TOU-P - Time of Use at Primary Distribution Voltage								
CUSTOMER CHARGE	1	\$200.00 per month	\$2,400	1	\$1,000.00 per month	\$12,000	\$9,600	400.00%
DISTRIBUTION SERVICE								
Demand (On-Peak Period, 15 consecutive hours)	19,824	\$8.10 per kW	\$160,574	19,824	\$16.26 per kW	\$322,386	\$161,812	100.77%
Demand (Off-Peak Period, 15 consecutive hours)	18,996	\$1.10 per kW	\$20,896	18,996	\$2.35 per kW	\$44,679	\$23,783	113.82%
ELECTRICITY SERVICE								
Energy (On-Peak Period)	2,810,348	\$0.0578 per kWh	\$162,410	2,810,348	\$0.1882 per kWh	\$528,795	\$366,385	225.59%
Energy (Off-Peak Period)	3,269,011	\$0.0188 per kWh	\$61,425	3,269,011	\$0.11424 per kWh	\$373,452	\$312,027	507.98%
TOTAL TOU-P	6,079,358		\$407,705	6,079,358		\$1,281,312	\$873,607	214.27%
TOU-T - Time of Use at Transmission Voltage								
CUSTOMER CHARGE	16	\$450.00 per month	\$86,400	16	\$5,000.00 per month	\$960,000	\$873,600	1011.11%
DISTRIBUTION SERVICE								
Demand (On-Peak Period, 15 consecutive hours)	956,520	\$7.70 per kW	\$7,365,204	956,520	\$15.12 per kW	\$14,462,582	\$7,097,378	96.36%
Demand (Off-Peak Period, 15 consecutive hours)	954,684	\$1.00 per kW	\$954,684	954,684	\$2.02 per kW	\$1,924,643	\$969,959	101.60%
ELECTRICITY SERVICE								
Energy (On-Peak Period)	106,697,992	\$0.0468 per kWh	\$4,992,399	106,697,992	\$0.1008 per kWh	\$10,755,158	\$5,762,759	115.43%
Energy (Off-Peak Period)	174,807,077	\$0.0178 per kWh	\$3,109,818	174,807,077	\$0.05040 per kWh	\$8,810,277	\$5,700,459	183.31%
TOTAL TOU-T	281,505,069		\$16,508,505	281,505,069		\$36,912,660	\$20,404,155	123.60%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

TYPE OF SERVICE	PRESENT BILLING UNITS	PRESENT RATES	PRESENT REVENUES	PROPOSED BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
<u>LIS - Large Industrial Service</u>								
CUSTOMER CHARGE	1	\$450.00 per month	\$5,400	1	\$5,000.00 per month	\$60,000	\$54,600	1011.11%
<u>DISTRIBUTION SERVICE</u>								
Contracted Demand Demand (shall not inc	182,244	\$6.00 per kW	\$1,093,464	182,244	\$16.13 per kW	\$2,939,231	\$1,845,767	168.80%
Excess Demand	0	\$9.60 per kW	\$0	0	\$20.16 per kW	\$0	\$0	0.00%
<u>ELECTRICITY SERVICE</u>								
Energy (first 584 kWh per kW of maximum	59,090,240	\$0.0250 per kWh	\$1,474,892	59,090,240	\$0.0638 per kWh	\$3,772,321	\$2,297,429	155.77%
Energy (>584 kWh per kW of maximum d	0	\$0.0190 per kWh	\$0	0	\$0.05107 per kWh	\$0	\$0	0.00%
TOTAL LIS	59,090,240		\$2,573,756	59,090,240		\$6,771,552	\$4,197,796	163.10%
<u>GAS - General Agricultural Service and Aqueduct Pumps Operated by Rural Communities</u>								
CUSTOMER CHARGE	1,082	\$10.00 per month	\$129,840	1,082	\$50.00 per month	\$649,200	\$519,360	400.00%
<u>ELECTRICITY SERVICE</u>								
Energy (All kWh)	23,157,847	\$0.0618 per kWh	\$1,430,923	23,157,847	\$0.2016 per kWh	\$4,668,622	\$3,237,699	226.27%
TOTAL GAS	23,157,847		\$1,560,763	23,157,847		\$5,317,822	\$3,757,059	240.72%
<u>CATV - Cable TV Power Supplies</u>								
CUSTOMER CHARGE	2,465	\$5.00 per month	\$147,900	2,465	\$20.00 per month	\$591,600	\$443,700	300.00%
<u>ELECTRICITY SERVICE</u>								
Energy (60 Volts, 656 kWh)	0	\$0.0845 per month	\$0	0	\$0.2150 per kWh	\$0	\$0	0.00%
Energy (90 Volts, 494 kWh)	0	\$0.0000 per month	\$0	0	\$0.00000 per kWh	\$0	\$0	0.00%
Energy (Different Consumption)	16,455,132	\$0.0845 per kWh	\$1,390,294	16,455,132	\$0.21504 per kWh	\$3,538,512	\$2,148,218	154.52%
TOTAL CATV	16,455,132		\$1,538,194	16,455,132		\$4,130,112	\$2,591,918	168.50%
<u>USSL - Unmetered Service for Small Loads</u>								
CUSTOMER CHARGE	923	\$4.60 per month	\$50,950	923	\$15.00 per month	\$166,140	\$115,190	226.08%
<u>ELECTRICITY SERVICE</u>								
Energy (All kWh)	153,660	\$0.0845 per kWh	\$12,983	153,660	\$0.2150 per kWh	\$33,043	\$20,060	154.51%
TOTAL USSL	153,660		\$63,933.00	153,660		\$199,183	\$135,250	211.55%
<u>PPBB - Power Producers Connected at PREPA Bus Bar</u>								
CUSTOMER CHARGE	2	\$521.68 per month	\$12,520	2	\$5,000.00 per month	\$120,000	\$107,480	858.47%
<u>DISTRIBUTION SERVICE</u>								
Contracted Demand Demand	9,608	\$8.58 per kW	\$82,437	9,608	\$18.82 per kW	\$180,784	\$98,347	119.30%
Excess Demand	0	\$11.59 per kW	\$0	0	\$24.19 per kW	\$0	\$0	0.00%
<u>ELECTRICITY SERVICE</u>								
Energy (All kWh)	4,043,480	\$0.0281 per kWh	\$113,662	4,043,480	\$0.0941 per kWh	\$380,411	\$266,749	234.69%
TOTAL PPBB	4,043,480		\$208,619	4,043,480		\$681,195	\$472,576	226.53%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES	PRESENT REVENUES	NEW BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
LP-13 - OUTDOOR SPORTS FIELD LIGHTING FOR PARKS WHERE ADMISSION RIGHTS ARE COLLECTED								
ELECTRICITY SERVICE								
Energy (first 100 kWh per kW of max/min)	1,981,200	\$0.0978 per kWh	\$193,742	1,981,200	\$0.1475 per kWh	\$292,227	\$98,485	50.83%
Energy (>100 kWh)	1,127,958	\$0.0878 per kWh	\$99,023	1,127,958	\$0.1775 per kWh	\$200,212	\$101,189	102.19%
TOTAL LP-13	3,109,158		\$292,765.00000	3,109,158		\$492,439	\$199,674	68.20%
PUBLIC LIGHTING GENERAL - PLG								
Public Lighting Rate for Streets and Roadways Systems Owned by PREPA (Codification 420)								
Unbilled Rider Energy	254,369,075							
High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA)								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	11	\$5.90 per month	\$778.80	11	\$11.80 per month	\$1,557.60	\$779	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	10011	\$6.32 per month	\$759,234.24	10,011	\$12.64 per month	\$1,518,468.48	\$759,234	100.00%
100 W; 9,500 Lumens; 39 kWh/month	74170	\$7.05 per month	\$6,274,782.00	74,170	\$14.10 per month	\$12,549,564.00	\$6,274,782	100.00%
150 W; 16,000 Lumens; 57 kWh/month	610	\$7.89 per month	\$57,754.80	610	\$15.78 per month	\$115,509.60	\$57,755	100.00%
200 W; 22,000 Lumens; 84.7 kWh/month	18448	\$12.16 per month	\$2,691,932.16	18,448	\$24.32 per month	\$5,383,864.32	\$2,691,932	100.00%
250 W; 25,500 Lumens; 105 kWh/month	746	\$13.32 per month	\$119,240.64	746	\$26.64 per month	\$238,481.28	\$119,241	100.00%
400 W; 50,000 Lumens; 161.7 kWh/month	1136	\$18.16 per month	\$247,557.12	1,136	\$36.32 per month	\$495,114.24	\$247,557	100.00%
High Pressure Sodium Lamps (New systems constructed with PREPA's funds exclusively)								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	35	\$8.95 per month	\$3,759.00	35	\$17.90 per month	\$7,518.00	\$3,759	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	57291	\$9.32 per month	\$6,407,425.44	48,238	\$18.64 per month	\$10,789,875.84	\$4,382,450	68.40%
100 W; 9,500 Lumens; 39 kWh/month	262102	\$10.10 per month	\$31,766,762.40	239,243	\$20.20 per month	\$57,992,503.20	\$26,225,741	82.56%
150 W; 16,000 Lumens; 57 kWh/month	736	\$10.89 per month	\$96,180.48	736	\$21.78 per month	\$192,360.96	\$96,180	100.00%
200 W; 22,000 Lumens; 84.7 kWh/month	36502	\$13.16 per month	\$5,764,395.84	36,502	\$26.32 per month	\$11,528,791.68	\$5,764,396	100.00%
250 W; 25,500 Lumens; 105 kWh/month	139	\$14.32 per month	\$23,885.76	139	\$28.64 per month	\$47,771.52	\$23,886	100.00%
LED Street Lights								
MONTHLY BASIC CHARGE								
35W; 1500 lumen	0	\$0.00 per month	\$0	16,982	\$13.00 per month	\$220,766	\$220,766	0.00%
65W; 4000 lumen	0	\$0.00 per month	\$0	25,000	\$15.00 per month	\$375,000	\$375,000	0.00%
125W; 9000 lumen	0	\$0.00 per month	\$0	75,000	\$18.00 per month	\$1,350,000	\$1,350,000	0.00%
		\$0.00 per month	\$0		\$0.00 per month	\$0	\$0	0.00%
		\$0.00 per month	\$0		\$0.00 per month	\$0	\$0	0.00%
Mercury Vapor Lamps (existing lighting systems)								
MONTHLY BASIC CHARGE - URBAN ZONE								
100 W; 3,850 Lumens; 41.33 kWh/month	731	\$5.82 per month	\$51,053.04	0	\$11.64 per month	\$0.00	\$0	-100.00%
175 W; 7,950 Lumens; 68.33 kWh/month	25,809	\$7.83 per month	\$2,425,013.64	4,275	\$15.66 per month	\$803,358.00	(\$1,621,656)	-66.87%
250 W; 11,200 Lumens; 98 kWh/month	3,380	\$13.41 per month	\$543,909.60	1,380	\$26.82 per month	\$444,139.20	(\$99,770)	-18.34%
400 W; 21,000 Lumens; 151 kWh/month	2,223	\$28.03 per month	\$747,728.28	523	\$56.06 per month	\$351,832.56	(\$395,896)	-52.95%
400 W (Highway and Transportation Au	4	\$25.03 per month	\$1,201.44	4	\$50.06 per month	\$2,402.88	\$1,201	100.00%
MONTHLY BASIC CHARGE - RURAL ZONE								
100 W; 3,850 Lumens; 41.33 kWh/month	9,860	\$4.22 per month	\$499,310.40	2,860	\$8.44 per month	\$289,660.80	(\$209,650)	-41.99%
175 W; 7,950 Lumens; 68.33 kWh/month	11,308	\$6.18 per month	\$838,601.28	4,205	\$12.36 per month	\$623,685.60	(\$214,916)	-25.63%
250 W; 11,200 Lumens; 98 kWh/month	876	\$8.31 per month	\$87,354.72	500	\$16.62 per month	\$99,720.00	\$12,365	14.16%
400 W; 21,000 Lumens; 151 kWh/month	486	\$12.08 per month	\$70,450.56	150	\$24.16 per month	\$43,488.00	(\$26,963)	-38.27%
Total Public Lighting Rate for Streets and Roadways	\$16,614		\$59,478,311.64	\$60,904		\$105,465,433.76	\$45,987,122	77.32%

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED JUNE 30, 2028

TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES	PRESENT REVENUES	NEW BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED REVENUE INCREASE AMOUNT	PERCENT
<u>Public Lighting Rate for Streets and Roadways Systems without Operation, Maintenance and Materials Renewal Costs</u>								
CUSTOMER CHARGE	225	\$5.00 per month	\$13,500.00	225	\$10.00 per month	\$27,000.00	\$13,500	100.00%
ELECTRICITY SERVICE								
Energy (All kWh)	2,700,000	\$0.0778 per kWh	\$210,033.00	2,700,000	\$0.1200 per kWh	\$324,000.00	\$113,967	54.26%
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	0	\$1.55 per month	\$0.00	0	\$3.10 per month	\$0.00	\$0	0.00%
70 W; 5,800 Lumens; 27.7 kWh/month	0	\$2.22 per month	\$0.00	0	\$4.44 per month	\$0.00	\$0	0.00%
100 W; 9,500 Lumens; 39 kWh/month	0	\$3.10 per month	\$0.00	0	\$6.20 per month	\$0.00	\$0	0.00%
150 W; 16,000 Lumens; 57 kWh/month	0	\$4.44 per month	\$0.00	0	\$8.88 per month	\$0.00	\$0	0.00%
200 W; 22,000 Lumens; 84.7 kWh/month	0	\$6.66 per month	\$0.00	0	\$13.32 per month	\$0.00	\$0	0.00%
250 W; 25,500 Lumens; 105 kWh/month	0	\$8.32 per month	\$0.00	0	\$16.64 per month	\$0.00	\$0	0.00%
400 W; 50,000 Lumens; 161.7 kWh/month	0	\$12.76 per month	\$0.00	0	\$25.52 per month	\$0.00	\$0	0.00%
Any other type of luminaries	0	\$0.08 per kWh	\$0.00	0	\$0.12 per kWh	\$0.00	\$0	0.00%
Total Public Lighting Rate for Streets and Roadways	225		\$223,533.00	225		\$351,000.00	\$127,467	57.02%
<u>Dusk to Dawn Luminaires</u>								
High Pressure Sodium Lamp								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	131	\$8.95 per month	\$14,069.40	131	\$17.90 per month	\$28,138.80	\$14,069	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	191	\$9.32 per month	\$21,361.44	191	\$18.64 per month	\$42,722.88	\$21,361	100.00%
100 W; 9,500 Lumens; 39 kWh/month	655	\$10.10 per month	\$79,386.00	655	\$20.20 per month	\$158,772.00	\$79,386	100.00%
150 W; 16,000 Lumens; 57 kWh/month	11	\$10.89 per month	\$1,437.48	11	\$21.78 per month	\$2,874.96	\$1,437	100.00%
200 W; 22,000 Lumens; 84.7 kWh/month	120	\$13.16 per month	\$18,950.40	120	\$26.32 per month	\$37,900.80	\$18,950	100.00%
250 W; 25,500 Lumens; 105 kWh/month	1	\$14.32 per month	\$171.84	1	\$28.64 per month	\$343.68	\$172	100.00%
Mercury Vapor								
MONTHLY BASIC CHARGE								
175 W; 7,950 Lumens; 68.3 kWh/month	1,182	\$5.78 per month	\$81,983.52	1,182	\$11.56 per month	\$163,967.04	\$81,984	100.00%
Total Dusk to Dawn Luminaires (Lamps Count)	2,291		\$217,360.08	2,291		\$434,720.16	\$217,360	100.00%
<u>Public Plazas (Codification 422)</u>								
CUSTOMER CHARGE	80	\$5.00 per month	\$4,800.00	80	\$10.00 per month	\$9,600.00	\$4,800	100.00%
ELECTRICITY SERVICE								
Energy (All kWh)	700,000	\$0.05 per kWh	\$31,703.00	700,000	\$0.12 per kWh	\$84,000.00	\$52,297	164.96%
Total Public Plazas (Lamps Count)	80		\$36,503.00	80		\$93,600.00	\$57,097	156.42%
<u>Traffic Lights (Codification 423)</u>								
ELECTRICITY SERVICE								
Energy (All kWh)	1,400,000	\$0.06 per kWh	\$83,006.00	1,400,000	\$0.12 per kWh	\$168,000.00	\$84,994	102.40%
Total Traffic Lights (kWh)	1,400,000		\$83,006.00	1,400,000		\$168,000.00	\$84,994	102.40%
<u>Ball Parks and Other Free Admission Parks (Codification 424)</u>								
CUSTOMER CHARGE	1,035	\$5.00 per month	\$62,095.00	1,035	\$10.00 per month	\$124,190.00	\$62,095	100.00%
ELECTRICITY SERVICE								
Energy (All kWh)	13,000,000	\$0.05 per kWh	\$588,770.00	13,000,000	\$0.12 per kWh	\$1,560,000.00	\$971,230	164.96%
Total Ball Parks and Other Free Admission Parks	1,035		\$650,865.00	1,035		\$1,684,190.00	\$1,033,325	158.76%
<u>Telephone Booths</u>								
MONTHLY BASIC CHARGE	12	\$1.51 per booth	\$217.44	12	\$2.00 per booth	\$288.00	\$71	32.45%
Total Telephone Booths (Lamps Count)	12		\$217.44	12		\$288.00	\$71	32.45%
<u>Bus Shelter</u>								
MONTHLY BASIC CHARGE	26	\$7.51 per bus shelter	\$2,343.12	26	\$10.00 per bus shelter	\$3,120.00	\$777	33.16%
Total Bus Shelter (Lamps Count)	26		\$2,343.12	26		\$3,120.00	\$777	33.16%
<u>Police Strobe Lights</u>								
MONTHLY BASIC CHARGE	37	\$2.00000 per strobe light	\$888.00	37	\$4.00000 per strobe light	\$1,776.00	\$888	100.00%
Total Police Strobe Lights (Lamps Count)	37		\$888.00	37		\$1,776.00	\$888	100.00%
TOTAL PLG	272,169,075 billed kWh		\$60,693,027			\$108,202,128	\$47,509,101	N/A - Some of th

Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2026

Received:

Aug 8, 2025

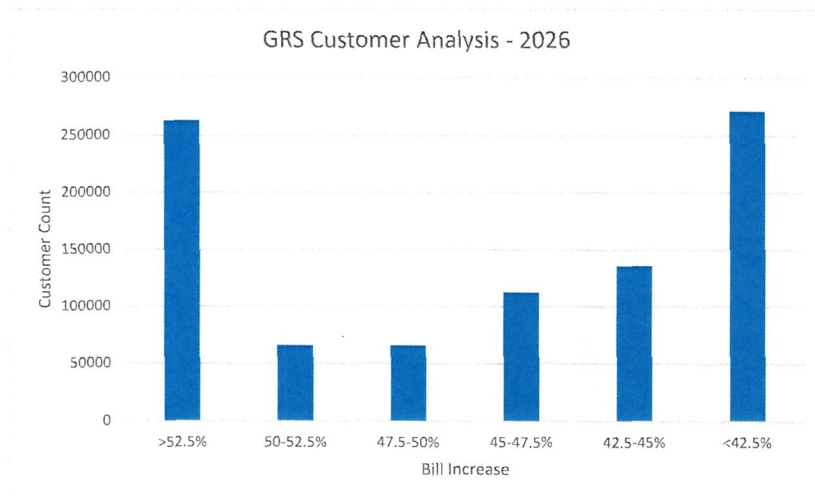
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Customer Count per Bin (all Histograms)

Bin	Gross: 12 Month			Net: 12-Month End		
	End March 2025	Gross: May- Oct	Gross: Nov-Apr	March 2025`	Net: May-Oct	Net: Nov-Apr
0-200	352792	335605	389085	419322	395902	463839
200-400	336700	306582	362112	327124	303277	340900
400-600	227582	220881	222122	202673	200058	194473
600-800	133916	143196	117435	117027	126011	102687
800-1000	72585	84536	58574	64697	74936	52499
1000-1200	39323	49659	29523	35646	45059	26971
1200-1400	21322	28874	15275	19657	26745	14177
1400-1600	11993	17099	8372	11153	15901	7734
1600-1800	6997	10149	4741	6553	9526	4436
1800-2000	4267	6378	3023	4041	6064	2854
2000-2200	2809	4011	1922	2659	3839	1818
>2200	7905	11221	6007	7639	10873	5803
Total	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191

Customer_Count	Gross: 12 Month End	Gross: May- Oct	Gross: Nov - Apr	Net: 12-Month End	Net: Mat- Oct	Net: Nov- Apr
	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191
Mean	447	491	403	413	457	370
Std.	497	544	460	497	544	460
Min	0	0	0	0	0	0
25%	174	182	160	142	150	127
50%	347	376	313	306	333	275
75%	596	661	533	556	619	497
Max	191091	198,220	183,962	191,091	198,220	183,962

Proposed Percent Increase	Customer Count
>52.5%	263120
50-52.5%	66285
47.5-50%	66285
45-47.5%	113276.4735
42.5-45%	136187.9509
<42.5%	271246.0144

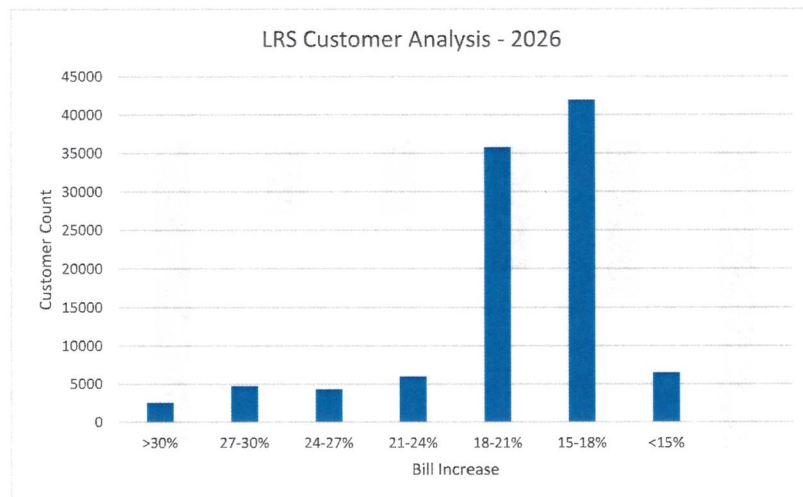


Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2026

LRS

Bins	Net: 12-Month End March 2025
0-200	36471
200-400	39687
400-600	18784
600-800	7913
800-1,000	3400
1,000-1,200	1346
1,200-1,400	562
1,400-1,600	232
1,600-1,800	110
1,800-2,000	43
2,000-2,200	27
>2,200	34

Proposed LRS	
Percent Increase	Customer Count
>30%	2612
27-30%	4813
24-27%	4401
21-24%	6080
18-21%	35844
15-18%	42000
<15%	6560

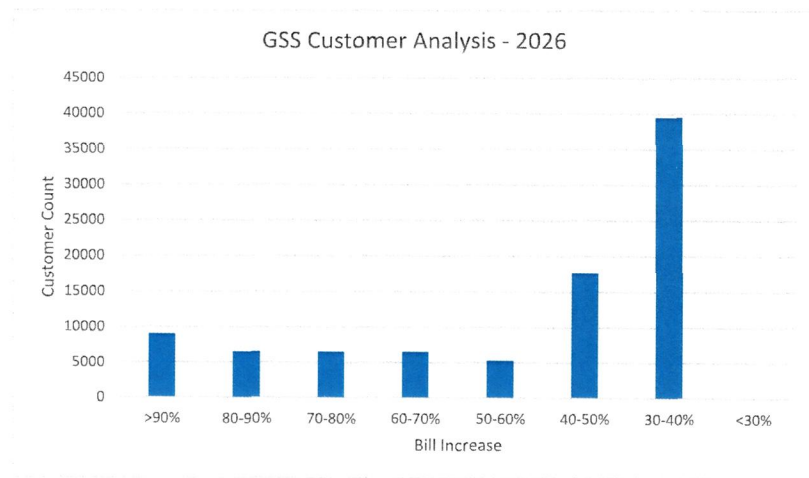


Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2026

GSS

Bin Net: 12-Month End March 2025

0-400	30545
400-800	17191
800-1200	10177
1200-1600	6683
1600-2000	4427
2000-2400	3129
2,400-2,800	2478
2,800-3,200	2027
3,200-3,600	1698
3,600-4,000	1369
4,000-4,400	1181
4,400-4,800	1057
4,800-5,200	850
5,200-5,600	792
5,600-6,000	706
6,000-6,400	658
6,400-6,800	557
6,800-7,200	499
7,200-7,600	440
7,600-8,000	407
>8,000	3322



Proposed GSS	
Percent Increase	Customer Count
>90%	9064
80-90%	6611
70-80%	6611
60-70%	6611
50-60%	5394
40-50%	17696
30-40%	39534
<30%	0

Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2027

NEPR

Received:

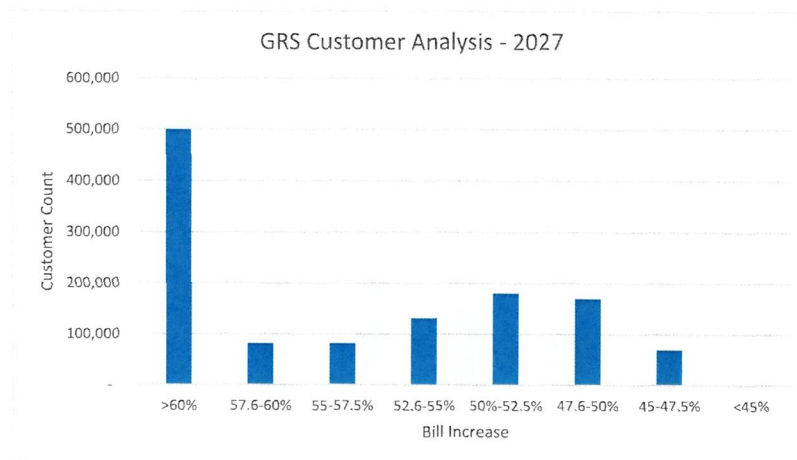
Aug 8, 2025

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Customer Count per Bin (all Histograms)						
Bin	Gross: 12 Month			Net: 12-Month End		
	End March 2025	Gross: May- Oct	Gross: Nov-Apr	March 2025*	Net: May-Oct	Net: Nov-Apr
0-200	352792	335605	389085	419322	395902	463839
200-400	336700	306582	362112	327124	303277	340900
400-600	227582	220881	222122	202673	200058	194473
600-800	133916	143196	117435	117027	126011	102687
800-1000	72585	84536	58574	64697	74936	52499
1000-1200	39323	49659	29523	35646	45059	26971
1200-1400	21322	28874	15275	19657	26745	14177
1400-1600	11993	17099	8372	11153	15901	7734
1600-1800	6997	10149	4741	6553	9526	4436
1800-2000	4267	6378	3023	4041	6064	2854
2000-2200	2809	4011	1922	2659	3839	1818
>2200	7905	11221	6007	7639	10873	5803
Total	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191

Gross: 12 Month E Gross: May- Oct F Gross: Nov - Apr Pe Net: 12-Month End Net: Mat- Oct Pe Net: Nov- Apr Period						
Customer_Count	1218191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191
Mean	447	491	403	413	457	370
Std.	497	544	460	497	544	460
Min	0	0	0	0	0	0
25%	174	182	160	142	150	127
50%	347	376	313	306	333	275
75%	596	661	533	556	619	497
Max	191091	198,220	183,962	191,091	198,220	183,962

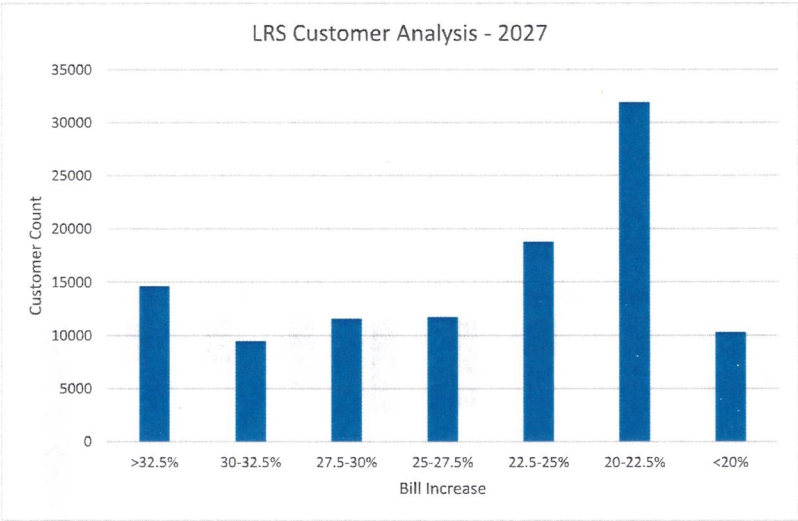
Proposed Percent Increase	Customer Count
>60%	501,103
57.6-60%	81,781
55-57.5%	81,781
52.6-55%	132,449
50%-52.5%	181,262
47.6-50%	170,290
45-47.5%	69,525
<45%	-



Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2027

LRS		
Bins		
Net: 12-Month End March 2025		
0-200		36471
200-400		39687
400-600		18784
600-800		7913
800-1,000		3400
1,000-1,200		1346
1,200-1,400		562
1,400-1,600		232
1,600-1,800		110
1,800-2,000		43
2,000-2,200		27
>7,000		34

Proposed LRS		
Percent Increase	Customer Count	
>32.5%		14678
30-32.5%		9513
27.5-30%		11616
25-27.5%		11765
22.5-25%		18763
20-22.5%		31928
<20%		10345



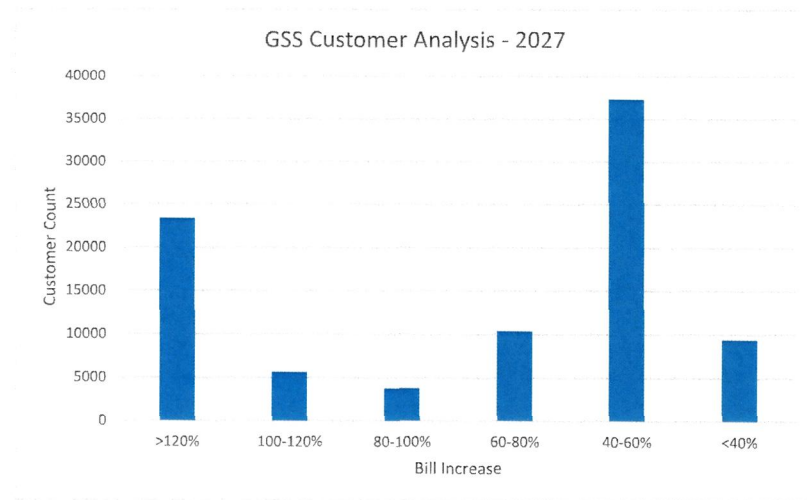
Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2027

GSS

Bin	Net: 12-Month End March 2025
0-400	30545
400-800	17191
800-1200	10177
1200-1600	6683
1600-2000	4427
2000-2400	3129
2,400-2,800	2478
2,800-3,200	2027
3,200-3,600	1698
3,600-4,000	1369
4,000-4,400	1181
4,400-4,800	1057
4,800-5,200	850
5,200-5,600	792
5,600-6,000	706
6,000-6,400	658
6,400-6,800	557
6,800-7,200	499
7,200-7,600	440
7,600-8,000	407
>7,000	3322

Proposed GSS

Percent Increase	Customer Count
>120%	23417
100-120%	5729
80-100%	3870
60-80%	10431
40-60%	37353
<40%	9471



Schedule M-8-August 8 2025 FINAL REV

Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2028

Received:

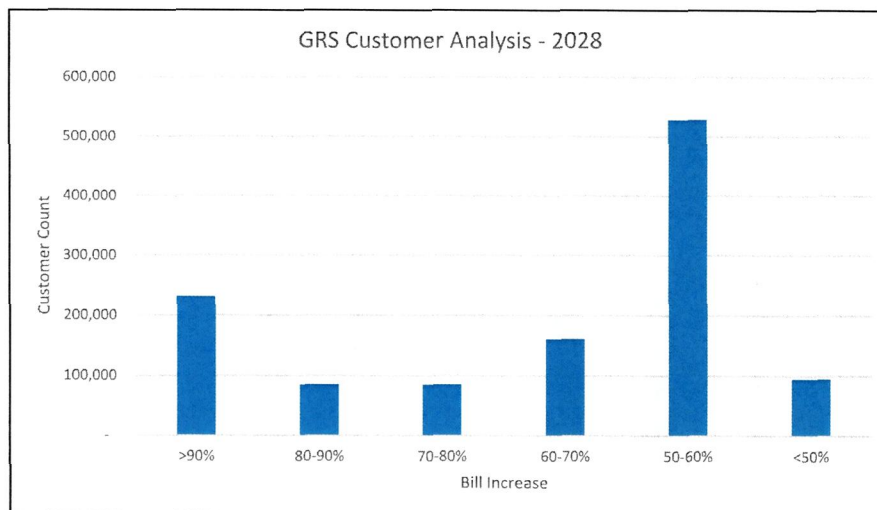
Aug 8, 2025

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Customer Count per Bin (all Histograms)						
Bin	Gross: 12 Month			Net: 12-Month End		
	End March 2025	Gross: May- Oct	Gross: Nov-Apr	March 2025`	Net: May-Oct	Net: Nov-Apr
0-200	352792	335605	389085	419322	395902	463839
200-400	336700	306582	362112	327124	303277	340900
400-600	227582	220881	222122	202673	200058	194473
600-800	133916	143196	117435	117027	126011	102687
800-1000	72585	84536	58574	64697	74936	52499
1000-1200	39323	49659	29523	35646	45059	26971
1200-1400	21322	28874	15275	19657	26745	14177
1400-1600	11993	17099	8372	11153	15901	7734
1600-1800	6997	10149	4741	6553	9526	4436
1800-2000	4267	6378	3023	4041	6064	2854
2000-2200	2809	4011	1922	2659	3839	1818
>2200	7905	11221	6007	7639	10873	5803
Total	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191

	Gross: 12 Month End	Gross: May- Oct P	Gross: Nov - Apr Pe	Net: 12-Month End	Net: Mat- Oct Pe	Net: Nov- Apr Period
Customer_Count	1218191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191
Mean	447	491	403	413	457	370
Std.	497	544	460	497	544	460
Min	0	0	0	0	0	0
25%	174	182	160	142	150	127
50%	347	376	313	306	333	275
75%	596	661	533	556	619	497
Max	191091	198,220	183,962	191,091	198,220	183,962

Proposed Percent Increase	Customer Count
>90%	231,153
80-90%	85,517
70-80%	85,517
60-70%	161,418
50-60%	528,957
<50%	94,856



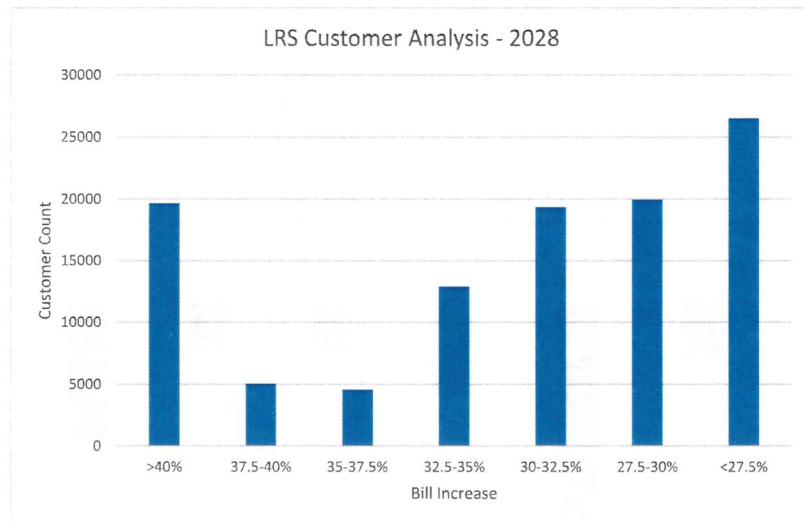
Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2028

LRS

Bins Net: 12-Month End March 2025

0-200	36471
200-400	39687
400-600	18784
600-800	7913
800-1,000	3400
1,000-1,200	1346
1,200-1,400	562
1,400-1,600	232
1,600-1,800	110
1,800-2,000	43
2,000-2,200	27
>7,000	34

Proposed LRS	
Percent Increase	Customer Count
>40%	19692
37.5-40%	5091
35-37.5%	4612
32.5-35%	12935
30-32.5%	19395
27.5-30%	19995
<27.5%	26524



Puerto Rico Electric Power Authority
GRS, LRS, GSS BILL IMPACT SPREAD
TEST YEAR ENDED JUNE 30, 2028

GSS

Bin	Net: 12-Month End March 2025
0-400	30545
400-800	17191
800-1200	10177
1200-1600	6683
1600-2000	4427
2000-2400	3129
2,400-2,800	2478
2,800-3,200	2027
3,200-3,600	1698
3,600-4,000	1369
4,000-4,400	1181
4,400-4,800	1057
4,800-5,200	850
5,200-5,600	792
5,600-6,000	706
6,000-6,400	658
6,400-6,800	557
6,800-7,200	499
7,200-7,600	440
7,600-8,000	407
>7,000	3322

Proposed GSS	
Percent Increase	Customer Count
>100%	25963
85-100%	6086
70-85%	7091
55-70%	9868
40-55%	20171
<40%	21014

