NEPR

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GOVERNMENT OF PUERTO RICO
PUBLIC SERVICE REGULATORY BOARD
PUERTO RICO ENERGY BUREAU

IN RE: PUERTO RICO ELECTRIC POWER AUTHORITY RATE REVIEW

CASE NO.: NEPR-AP-2023-0003

SUBJECT: Supplement to Schedules M-1 and Amendment to Schedules M-6, M-7 and M-8

MOTION SUBMITTING SUPPLEMENT TO SCHEDULE M-1 AND AMENDED SCHEDULES M-6, M-7 AND M-8

TO THE HONORABLE PUERTO RICO ENERGY BUREAU AND ITS HEARING EXAMINER, SCOTT HEMPLING:

COME NOW LUMA Energy, LLC ("ManagementCo"), and LUMA Energy ServCo, LLC ("ServCo"), (jointly referred to as "LUMA"), and respectfully state and request the following:

- 1. On July 3, 2025, LUMA filed its Motion Submitting Rate Review Petition ("Rate Review Petition") with this Honorable Puerto Rico Energy Bureau ("Energy Bureau"). The Rate Review Petition included LUMA's, Genera PR LLC's and the Puerto Rico Electric Power Authority's ("PREPA") witnesses' pre-filed testimonies, together with workpapers, schedules and supporting documents containing analyses, facts, and calculations in support of the utility's revenue and rate design needs, pursuant to the filing requirements outlined by the Energy Bureau, as modified by the Hearing Examiner, Scott Hempling.
- 2. Among the supporting documentation submitted with the Rate Review Petition was Schedule M-1, which comprises three separate schedules, each corresponding to one of the fiscal years for which permanent rates are being proposed in this proceeding, specifically Fiscal Year 2026, Fiscal Year 2027, and Fiscal Year 2028. Each version of Schedule M-1 sets forth the

proposed rate structures and the corresponding revenue requirements for the applicable test year, prepared in accordance with the ratemaking principles, methodologies, and assumptions prescribed by the Energy Bureau and as further directed by the Hearing Examiner. These schedules are intended to provide a clear and comprehensive presentation of the proposed rates, thereby enabling the Energy Bureau to assess the reasonableness and sufficiency of the proposed revenue recovery mechanisms over the multi-year rate period.

- 3. On August 5, 2025, the Hearing Examiner convened a Conference to address various matters related to the Rate Review Petition.
- 4. During the course of the Conference, the Hearing Examiner, Mr. Hempling, stated that the filing requirements for Schedule M-1 encompassed both the Optimal and Constrained Budget scenarios. The Hearing Examiner observed that, to date, only the Schedule M-1 reflecting the Optimal Budget had not been submitted. Accordingly, LUMA was requested to indicate when it would be able to provide Schedule M-1 reflecting the Optimal Budget scenario.
- 5. In response, Mr. Sam Shannon, LUMA's expert witness in this proceeding, explained that LUMA's approach would be to calculate the revenue deficiency at the fully optimal budget level and then apply the resulting delta to gross up the proposed energy and demand rates, thereby illustrating the rates necessary to recover the revenue requirement under the optimal budget scenario. Mr. Shannon further represented that Schedule M-1 reflecting the Optimal Budget could be submitted by the end of this week.
- 6. LUMA hereby submits a supplement to Schedule M-1 for Fiscal Years 2026, 2027, and 2028. *See* Schedule M-1-FY2026-Supp August 8 2025 FINAL REV, Schedule M-1-FY2027-Supp August 8 2025 FINAL REV and Schedule M-1-FY2028-Supp August 8 2025 FINAL REV.

These schedules set forth the proposed rates necessary to recover the revenue requirement associated with LUMA's Optimal Budget proposal for each respective test year.

- 7. The methodology employed in this exercise involves applying a uniform percentage increase to the utility's proposed non-fixed electric rates for each test year, as necessary to recover the base rate revenue deficiency identified in Schedule B-1.1 (Optimal). As previously described during the August 5th Conference, the proposed rates (excluding customer charges) have been escalated by a constant percentage for each fiscal year to achieve a revenue increase commensurate with the revenue deficiencies reflected in Schedule B-1.1 (Optimal). Specifically, the inflation percentages applied are 21.55% for Fiscal Year 2026, 25.23% for Fiscal Year 2027, and 34.40% for Fiscal Year 2028.
- 8. LUMA respectfully requests that the Energy Bureau consider the M-1 schedules submitted herewith as an integral part of the M-1 schedules previously filed with the Rate Review Petition.
- 9. LUMA is also submitting herewith amended Schedules M-6 through M-8 for Fiscal Years 2026, 2027, and 2028. *See* Schedule M-6-August 8 2025 FINAL REV, Schedule M-7-August 8 2025 FINAL REV and Schedule M-8-August 8 2025 FINAL REV. These amended schedules supersede the original Schedules M-6 through M-8 previously submitted with the Rate Review Petition. In addition, the amended schedules now include histograms that were inadvertently omitted from the versions attached to the Rate Review Petition.

WHEREFORE, LUMA respectfully requests that the Hearing Examiner take notice of the aforementioned; and accept for the record the revised version of Schedules M-6 through M-8 and the supplement to Schedules M-1 for fiscal years 2026, 2027 and 2028.

RESPECTFULLY SUBMITTED.

In San Juan, Puerto Rico, this 8th day of August, 2025.

I HEREBY CERTIFY that this Motion was filed using the electronic filing system of this Energy Bureau and that electronic copies of this Motion will be notified to Hearing Examiner, Scott Hempling, shempling@scotthemplinglaw.com; and to the attorneys of the parties of record. To wit, to the Puerto Rico Electric Power Authority, through: Mirelis Valle-Cancel, mvalle@gmlex.net; Juan González, igonzalez@gmlex.net; Alexis G. Rivera Medina, arivera@gmlex.net; and Juan Martínez, jmartinez@gmlex.net; and to Genera PR, LLC, through: Jorge Fernández-Reboredo, jfr@sbgblaw.com; Gabriela Castrodad, gcastrodad@sbgblaw.com; José J. Díaz Alonso, jdiaz@sbgblaw.com; Stephen Romero Valle, sromero@sbgblaw.com; Giuliano Vilanova-Feliberti, gvilanova@vvlawpr.com; Maraliz Vázquez-Marrero, mvazquez@vvlawpr.com; ratecase@genera-pr.com; regulatory@genera-pr.com; and legal@genera-pr.com; Co-counsel for Oficina Independiente de Protección al Consumidor, hrivera@jrsp.pr.gov; contratistas@jrsp.pr.gov; pvazquez.oipc@avlawpr.com; Co-counsel for Instituto de Competitividad y Sustentabilidad Económica, jpouroman@outlook.com; agraitfe@agraitlawpr.com; Co-**Public** Finance counsel for National Guarantee Corporation, epo@amgprlaw.com; loliver@amgprlaw.com; acasellas@amgprlaw.com; matt.barr@weil.com; robert.berezin@weil.com; Gabriel.morgan@weil.com; Corey.Brady@weil.com; Co-counsel for GoldenTree Asset Management LP, lramos@ramoscruzlegal.com; tlauria@whitecase.com; gkurtz@whitecase.com; iglassman@whitecase.com; ccolumbres@whitecase.com; tmacwright@whitecase.com; jcunningham@whitecase.com; mshepherd@whitecase.com; jgreen@whitecase.com; Co-counsel for Assured Guaranty, Inc., hburgos@cabprlaw.com; dperez@cabprlaw.com; mmcgill@gibsondunn.com; lshelfer@gibsondunn.com; howard.hawkins@cwt.com; mark.ellenberg@cwt.com; casey.servais@cwt.com; bill.natbony@cwt.com; thomas.curtin@cwt.com; Co-counsel for Syncora escalera@reichardescalera.com; Guarantee, Inc., arizmendis@reichardescalera.com; riverac@reichardescalera.com; susheelkirpalani@quinnemanuel.com; erickay@quinnemanuel.com; Co-Counsel for the PREPA Ad Hoc Group, dmonserrate@msglawpr.com; fgierbolini@msglawpr.com; rschell@msglawpr.com; eric.brunstad@dechert.com; Stephen.zide@dechert.com; david.herman@dechert.com; michael.doluisio@dechert.com; stuart.steinberg@dechert.com; Sistema de Retiro de los Empleados de la Autoridad de Energía Eléctrica, nancy@emmanuelli.law; rafael.ortiz.mendoza@gmail.com; rolando@emmanuelli.law; monica@emmanuelli.law: cristian@emmanuelli.law; lgnq2021@gmail.com; Official Committee of Unsecured Creditors of PREPA, jcasillas@cstlawpr.com; jnieves@cstlawpr.com; Solar and Energy Storage Association of Puerto Rico, Cfl@mcvpr.com; apc@mcvpr.com; javrua@sesapr.org; mrios@arroyorioslaw.com; ccordero@arroyorioslaw.com; Wal-Mart Puerto Rico, Inc., Cfl@mcvpr.com; apc@mcvpr.com; Mr.

Victor González, victorluisgonzalez@yahoo.com; and the Energy Bureau's Consultants, jrinconlopez@guidehouse.com; Josh.Llamas@fticonsulting.com; Anu.Sen@fticonsulting.com; Ellen.Smith@fticonsulting.com; Intisarul.Islam@weil.com; jorge@maxetaenergy.com; rafael@maxetaenergy.com; RSmithLA@aol.com; msdady@gmail.com; mcranston29@gmail.com; dawn.bisdorf@gmail.com; ahopkins@synapse-energy.com; clane@synapse-energy.com; guy@maxetaenergy.com; Julia@londoneconomics.com; Brian@londoneconomics.com; kbailey@acciongroup.com; luke@londoneconomics.com; hjudd@acciongroup.com; zachary.ming@ethree.com; PREBconsultants@acciongroup.com.



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/s/ Margarita Mercado Echegaray Margarita Mercado Echegaray RUA 16,266 margarita.mercado@us.dlapiper.com

Schedule M-1-FY2026-Supp August 8 2025 FINAL REV

Schedule M-1 NESPR of 10

Puerto Rico Electric Power Authority PRESENT AND PROPOSED RATES TEST YEAR ENDED JUNE 30, 2026

Received:

Aug 8, 2025

Type of Service **Present Rates Proposed Rates** GRS - General Residential Service 7:51 PM Monthly Customer Charge \$4.00 per month \$10.00 per month Monthly Energy Charge First 425 kWh of monthly consumption \$0.04944 per kWh \$0.16045 per kWh Additional monthly consumption \$0.05564 per kWh \$0.17929 per kWh LRS - Lifeline Residential Service Monthly Customer Charge \$3.00 per month \$5.00 per month Monthly Energy Charge \$0.05470 per kWh First 425 kWh of monthly consumption \$0.02054 per kWh Additional monthly consumption \$0.05564 per kWh \$0.17929 per kWh RH3 - Residential Service for Public Housing Monthly Customer Charge \$2.00 per month \$4.00 per month Monthly Energy Charge First 425 kWh of monthly consumption \$0.00694 per kWh \$0.04862 per kWh Additional monthly consumption \$0.05564 per kWh \$0.17929 per kWh RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration 1 Room Housing Fixed Charge \$30.00 per month \$30.00 per month Energy - In Excess of 600 kWh \$0.05564 per kWh \$0.17929 per kWh 2 or 3 Room Housing Fixed Charge \$40.00 per month \$40.00 per month Energy - In Excess of 800 kWh \$0.05564 per kWh \$0.17929 per kWh 4 or 5 Room Housing Fixed Charge \$50.00 per month \$50.00 per month Energy - In Excess of 1000 kWh \$0.05564 per kWh \$0.17929 per kWh GSS - General Service at Secondary Distribution Voltage Monthly Customer Charge \$5.00 per month \$25.00 per month Energy Charge \$0.08449 per kWh \$0.20299 per kWh

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Type of Service	Present Rates	With	Proposed Rates	
GSP - General Service at Primary Distribution Voltage				
Monthly Customer Charge	\$200.00	per month	\$500.00	per month
				•
Energy Charge				
First 300 kWh per kW of maximum demand	\$0.04694	•	\$0.15194	-
Additional monthly consumption	\$0.03894	per kWh	\$0.12155	per kWh
Demand Charge	\$8.10	per kVA	\$15.80	per kVA
Excess Demand Charge (higher than contracted load)	\$10.00	per kVA	\$19.45	per kVA
ST - General Service at Transmission Voltage				
Monthly Customer Charge	\$450.00	per month	\$2,000.00	per month
Energy Charge				
Energy Charge First 300 kWh per kW of maximum demand	\$0.03650	ner kWh	\$0.08569	ner kW/h
Additional monthly consumption	\$0.03250	-	\$0.05470	-
	\$0.03250	porkina	\$0.02170	por K v n
Demand Charge	\$7.70	per kVA	\$14.59	per kVA
Excess Demand Charge (higher than contracted load)	\$9.60	per kVA	\$18.23	per kVA
OU-P - Time of Use at Primary Distribution Voltage	#200.00		4500.00	
Customer Charge	\$200.00	per month	\$500.00	per month
Energy Charge				
On-Peak Period	\$0.05779	per kWh	\$0.17017	per kWh
Off-Peak Period	\$0.01879	-	\$0.10636	
D 16				
Demand Charge	(10.10		015.00	1 77.4
On-Peak Period (15 consecutive min) Off-Peak Period (15 consecutive min)		per kVA per kVA		per kVA per kVA
On-1 can 1 chou (13 consecutive min)	\$1.10	perkva	\$2.13	perkvA
OU-T - Time of Use at Transmission Voltage				
Customer Charge	\$450.00	per month	\$2,000.00	per month
Energy Charge				
On-Peak Period	\$0.04679	-	\$0.09724	-
Off-Peak Period	\$0.01779	per kWh	\$0.05774	per kWh
Demand Charge				
2 change				
On-Peak Period (15 consecutive min)	\$7.70	per kVA	\$14.59	per kVA

Type of Service	Present Rates		Proposed Rates	
LIS - Large Industrial Service				
Customer Charge	\$450.00	per month	\$2,000.00	per month
Fanna, Chara	·			
Energy Charge	£0.0240 <i>C</i>	t.xx#.	00.05045	
First 584 kWh per kW of maximum demand Additional monthly consumption		per kWh	\$0.05956	•
Additional monthly consumption	\$0.01896	perkwn	\$0.04619	per kwh
Demand Charge (shall not include offsets due to Net Meter	\$6.00	per kVA	\$14.59	per kVA
Excess Demand Charge (higher than contracted load)	\$9.60	per kVA	\$18.23	per kVA
PPBB - Power Producers Connected at PREPA Bus Bar				
Customer Charge	\$521.68	per month	\$2,000.00	per month
Energy Charge	\$0.02811	per kWh	\$0.07901	per kWh
Demand Charge	\$8.58	per kVA	\$18.23	per kVA
Excess Demand Charge (Max demand above the contracted	\$11.59	per kVA		per kVA
CATV - Cable TV Power Supplies	.,,,,,,		V81	
Customer Charge	\$5.00	per month	\$25.00	per month
E Cl.				
Energy Charge	055.40			
60 Volts, 656 kWh 90 Volts, 494 kWh		per month		per month
Different consumption than shown above	\$0.08449	per month per kWh	\$100.28 \$0.21271	per month ner kWh
				P
USSL - Unmetered Service for Small Loads				
Customer Charge	\$4.60	per installation	\$10.00	per installation
Energy Charge	\$0.08449	per kWh	\$0.12155	per kWh
GAS - General Agricultural Service and Aqueduct Pumps Operated by	Pural Communities	11.	-	
Customer Charge		per month	\$21.00	per month

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Type of Service	Present Rates		Proposed Rates	
I D 12 Ovedoor Sports Field I jobting for Boules Where Administra	hts are Collected			<u>-</u>
LP-13 - Outdoor Sports Field Lighting for Parks Where Admission Right	nts are Conected			
Energy Charge First 100 kWh per kW of maximum demand	\$0.09779	ner bWh	gn 14000	per kWh
Additional monthly consumption	\$0.08779	•		per kWh
Additional monthly consumption	ψ0.00777	porkwii	50.17500	perkun
Minimum Bill (plus energy charge, reconcilliation clauses,	\$1,200	per month		per month
N.C. B.W. Villey Count				
PLG - Public Lighting General Public Lighting Rate for Streets and Roadways Systems Owned by PRE	DA (Codification 420)			
	` '	DDEDA)		
High Pressure Sodium Lamps (system built at customer expense	•	rkera)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lume	• •		eo 15	
50 W; 3,300 Lumens; 19.7 kWh/month		per month		per month
70 W; 5,800 Lumens; 27.7 kWh/month		per month		per month
100 W; 9,500 Lumens; 39 kWh/month		per month		per month
150 W; 16,000 Lumens; 57 kWh/month		per month		per month
200 W; 22,000 Lumens; 84.7 kWh/month		per month		per month
250 W; 25,500 Lumens; 105 kWh/month		per month		per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$18,16	per month	\$28.15	per month
High Pressure Sodium Lamps (New systems constructed with P.	REPA's funds exclusively)	•		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lume	ns, Monthly kWh)			
50 W; 3,300 Lumens; 19.7 kWh/month	•	per month	\$13.87	per month
70 W; 5,800 Lumens; 27.7 kWh/month		per month		per month
100 W; 9,500 Lumens; 39 kWh/month	\$10.10	per month		per month
150 W; 16,000 Lumens; 57 kWh/month		per month		per month
200 W; 22,000 Lumens; 84.7 kWh/month		per month	\$20.40	per month
250 W; 25,500 Lumens; 105 kWh/month	\$14.32	per month	\$22.20	per month
Mercury Vapor Lamps (existing lighting systems)				
Monthly Basic Charge - Urban Zone (based on Lamp Capacity (Watte) I amone Monthly	I-W/h)		
100 W; 3,850 Lumens; 41.33 kWh/month		per month	co 02	per month
175 W; 7,950 Lumens; 68.33 kWh/month		per month		per month
250 W; 11,200 Lumens; 98 kWh/month		per month		per month
400 W; 21,000 Lumens; 151 kWh/month		per month		
ghway and Transportation Authority); 21,000 Lumens; 151 kWh/month		per month		per month
Monthly Basic Charge - Rural Zone (based on Lamp Capacity (•	\$30.00	per month
100 W; 3,850 Lumens; 41.33 kWh/month	•	•	96.51	nor month
175 W; 7,950 Lumens; 68.33 kWh/month		per month per month		per month
250 W; 11,200 Lumens; 98 kWh/month		•		per month
400 W; 21,000 Lumens; 151 kWh/month		per month per month		per month per month
		•		•
Public Lighting Rate for Streets and Roadways Systems without Operat				
Customer Charge	\$5.00	per month	\$7.75	per month
Energy Charge	\$0.07779	per kWh	\$0.10500	per kWh
Monthly Basic Charge (based on Lamp Capacity (Watts), Lume	ns, Monthly kWh)			
50 W; 3,300 Lumens; 19.7 kWh/month		per month	\$2.40	per month
70 W; 5,800 Lumens; 27.7 kWh/month		per month		per month
100 W; 9,500 Lumens; 39 kWh/month		per month		per month
150 W; 16,000 Lumens; 57 kWh/month		per month		per month
200 W; 22,000 Lumens; 84.7 kWh/month		per month		per month
250 W; 25,500 Lumens; 105 kWh/month		per month		per month
400 W; 50,000 Lumens; 161.7 kWh/month		per month		per month
Any other type of luminaries	\$0.07779	-	\$0,10500	-
	Ψ0.07777		ψ0,10300	Par Will

Present Rates		Proposed Rates	
atts), Lumens, Monthly kWh)			
month \$8.95	per month	\$13.87	per month
month \$9.32	per month	\$14.45	per month
month \$10.10	per month	\$15.66	per month
month \$10.89	per month	\$16.88	per month
month \$13.16	per month		per month
month \$14.32	per month		per month
			•
month \$5.78	per month	\$8.96	per month
\$5.00	per month	\$10.00	per month
\$0.04529	per kWh	\$0.10500	per kWh
\$0.05929	per kWh	\$0.10500	per kWh
4)			
\$5.00	per month	\$10.00	per month
\$0.04529	per kWh	\$0.10500	per kWh
\$1.51	per booth	\$2.00	per booth
\$7.51	per bus shelter	\$10.00	per bus shelter
\$2.00	per strobe light	\$4.00	per strobe light
		10.	
ያስ ሰብ	ner month	¢12.00	ner month
	•		•
	•		per month
א או	Vatts), Lumens, Monthly kWh) //month \$8.95 //month \$9.32 //month \$10.10 //month \$13.16 //month \$14.32 //month \$5.78 \$5.00 \$0.04529 24) \$5.00 \$0.04529 \$1.51 \$7.51 \$2.00	Vatts), Lumens, Monthly kWh) /month \$8.95 per month /month \$9.32 per month /month \$10.10 per month /month \$10.89 per month /month \$13.16 per month /month \$14.32 per month /month \$5.78 per month /month \$5.78 per month \$5.00 per month \$0.04529 per kWh	Vatts), Lumens, Monthly kWh) /month \$8.95 per month /month \$10.10 per month /month \$10.89 per month /month \$13.16 per month /month \$13.16 per month /month \$13.16 per month /month \$14.32 per month /month \$14.32 per month \$5.78 per month \$2.2.20 /month \$5.78 per month \$10.00 \$0.04529 per kWh \$0.10500 \$0.05929 per kWh \$0.10500 \$1.51 per booth \$2.00 \$7.51 per bus shelter \$10.00 \$2.00 per strobe light \$4.00 \$0.00 per month \$12.00 \$0.00 per month \$12.00

Reference Refe		PRESENT		DD COULT	nnonogna	nn onogen	PROPOSED I	
CUSTOMER CHARGE	TYPE OF SERVICE	BILLING UNITS	PRESENT RATES	PRESENT REVENUES	PROPOSED RATES	PROPOSED REVENUES		
ELECTRICITY SERVICE	GRS - General Residential Service							
	CUSTOMER CHARGE	1,198,266	\$4.00 per month	\$57,516,752	\$10.00 per month	\$143,791,880	\$86,275,128	150.00%
	ELECTRICITY SERVICE							
CUSTOMER CHARGE		3,679,021,482	\$0.04944 per kWh	\$181,890,822	\$0.16045 perkWh	\$590,284,281	\$408,393,459	224.53%
CUSTOMER CHARGE			\$0.05564 per kWh		\$0.17929 per kWh			
CUSTOMER CHARGE 137,469 \$3.00 per month \$4,948,866 \$5.00 per month \$8,248,110 \$3.299,244 \$6.659	TOTAL GRS	5,802,564,740		\$357,561,521		\$1,114,798,268	\$757,236,747	211.78%
ELECTRICITY SERVICE	LRS - Lifeline Residnetial Service							
Recogn (first 425 kWh) 379,941,338 \$00,20564 per kWh \$78,03,995 \$00,5470 per kWh \$18,03,1712 \$20,773,46 \$16,63.075, \$12,779,460 \$22,2375, \$170,74L kRS \$43,134,840 \$11,03,135,300 \$22,2375, \$170,74L kRS \$43,134,840 \$11,03,135,300 \$22,2375, \$170,74L kRS \$43,134,840 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,	CUSTOMER CHARGE	137,469	\$3.00 per month	\$4,948,866	\$5.00 per month	\$8,248,110	\$3,299,244	66.67%
Recogn (first 425 kWh) 379,941,338 \$00,20564 per kWh \$78,03,995 \$00,5470 per kWh \$18,03,1712 \$20,773,46 \$16,63.075, \$12,779,460 \$22,2375, \$170,74L kRS \$43,134,840 \$11,03,135,300 \$22,2375, \$170,74L kRS \$43,134,840 \$11,03,135,300 \$22,2375, \$170,74L kRS \$43,134,840 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,340 \$11,03,134,	ELECTRICITY SERVICE							
State		379,941,338	\$0.02054 per kWh	\$7,803,995	\$0.05470 per kWh	\$20,781,841	\$12,977,846	166.30%
RH3 - Residential Service for Public Housing								
CUSTOMER CHARGE 4,377 \$2.00 per month \$105,058 \$4.00 per month \$210,116 \$105,058 \$100,00% \$ELECTRICITY SERVICE Energy (first 425 kWh) 12,437,032 \$0.00694 per kWh \$86,313 \$0.04862 per kWh \$604,689 \$518,376 600,58% Energy (c425 kWh) 4,942,828 \$0.05564 per kWh \$275,019 \$0.17929 per kWh \$886,181 \$611,162 222.23% \$107AL RH3 17,379,860 \$3466,390 \$3466,390 \$1,700,986 \$1,234,596 2644.71% \$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	TOTAL LRS	483,134,840	-	\$18,494,547		\$47,531,127	\$29,036,580	157.00%
ELECTRICITY SERVICE Energy (first 425 kWh) 12,437,032 \$0.00694 per kWh \$86,313 \$0.04862 per kWh \$604,689 \$518,376 600.58% Energy (-425 kWh) 4.942,828 \$0.05564 per kWh \$275,019 \$0.17929 per kWh \$886,181 \$611,162 222.23% TOTAL RH3 17,379,860 \$466,390 \$1,700,986 \$1,234,596 264.71% RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration CUSTOMER CHARGE Room	RH3 - Residential Service for Public Housing							
Energy (first 425 kWh)	CUSTOMER CHARGE	4,377	\$2.00 per month	\$105,058	\$4.00 per month	\$210,116	\$105,058	100,00%
Energy (-425 kWh)	ELECTRICITY SERVICE							
RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration	Energy (first 425 kWh)	12,437,032	\$0.00694 per kWh	\$86,313	\$0.04862 per kWh	\$604,689	\$518,376	600.58%
RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration			\$0.05564 per kWh		\$0.17929 per kWh			
CUSTOMER CHARGE Room	TOTAL RH3	17,379,860		\$466,390		\$1,700,986	\$1,234,596	264.71%
Room	RFR - Residential Fixed Rate for Public Housing	g Under Ownership	of the Public Housing Ac	<u>Iministration</u>				
2-3 Room 35,074 \$40.00 per month \$16,835,280 \$40.00 per month \$2,259,950 \$50.00 per month \$2,259,950 \$0.000% \$4-5 Room 3,767 \$50.00 per month \$2,259,950 \$50.00 per month \$2,259,950 \$0.000% \$50.00 per month \$2,259,950 \$0.000% \$50.00 per month \$2,259,950 \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.000% \$0.0000% \$0.0000% \$0.0000% \$0.0000% \$0.0000% \$0.0000% \$0.0000% \$0.0000% \$0.0000% \$0.0000% \$0.0000% \$0.00000% \$0.00000% \$0.00000% \$0.00000% \$0.00000% \$0.00000% \$0.00000% \$0.00000% \$0.00000% \$0.00000% \$0.000000% \$0.000000% \$0.000000% \$0.0000000% \$0.00000000 \$0.0000000000	CUSTOMER CHARGE							
4-5 Room 3,767 \$50.00 per month \$2,259,950 \$50.00 per month \$2,259,950 \$0 0.00% ELECTRICITY SERVICE Energy (1 Room, in Excess of 600 kWh) 5,216,866 \$0.05564 per kWh \$290,266 \$0.17929 per kWh \$935,312 \$645,046 222,23% Energy (2-3 Room, in Excess of 800 kWh 89,775,491 \$0.05564 per kWh \$4,995,108 \$0.17929 per kWh \$16,095,511 \$11,100,403 222,23% Energy (4-5 Room, in Excess of 1000 kW 19,469,065 \$0.05564 per kWh \$1,083,259 \$0.17929 per kWh \$3,490,536 \$2,407,277 222,23% Unbilled Rider Energy 163,716,420 TOTAL RFR 278,177,842 \$28,236,823 \$42,389,549 \$14,152,726 50.12% GSS - General Service at Secondary Distribution Voltage CUSTOMER CHARGE 113,457 \$5.00 per month \$6,807,445 \$25.00 per month \$34,037,225 \$27,229,780 400.00% ELECTRICITY SERVICE Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140,25%		.,					**	0.00%
ELECTRICITY SERVICE Energy (1 Room, in Excess of 600 kWh) 5,216,866 \$0.05564 per kWh \$290,266 \$0.17929 per kWh \$935,312 \$645,046 222.23% Energy (2-3 Room, in Excess of 800 kWh 89,775,491 \$0.05564 per kWh \$4,995,108 \$0.17929 per kWh \$16,095,511 \$11,100,403 222.23% Energy (4-5 Room, in Excess of 1000 kW 19,469,065 \$0.05564 per kWh \$1.083,259 \$0.17929 per kWh \$3,490,536 \$2,407,277 222.23% Unbilled Rider Energy 163,716,420 TOTAL RFR 278,177,842 \$28,236,823 \$42,389,549 \$14,152,726 \$50.12% GSS - General Service at Secondary Distribution Voltage CUSTOMER CHARGE 113,457 \$5.00 per month \$6,807,445 \$25.00 per month \$34,037,225 \$27,229,780 400.00% ELECTRICITY SERVICE Energy (All kWh) \$2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140.25%			•		•			
Energy (1 Room, in Excess of 600 kWh) 5,216,866 \$0.05564 per kWh Energy (2-3 Room, in Excess of 800 kWh; 89,775,491 \$0.05564 per kWh \$4,995,108 \$0.17929 per kWh \$16,095,511 \$11,100,403 222,23% Energy (4-5 Room, in Excess of 1000 kW 19,469,065 \$0.05564 per kWh \$1,083,259 \$0.17929 per kWh \$3,490,536 \$2,407,277 222,23% Unbilled Rider Energy 163,716,420 \$278,177,842 \$28,236,823 \$42,389,549 \$14,152,726 \$0.12% \$0.1704 kFR \$278,177,842 \$28,236,823 \$42,389,549 \$14,152,726 \$0.12% \$0.1704 kFR \$16,095,111 \$11,004,043 \$10,000 kFR \$10,000 kF	4-5 Room	3,767	\$50.00 per month	\$2,259,950	\$50.00 per month	\$2,259,950	\$0	0.00%
Energy (1 Room, in Excess of 600 kWh) 5,216,866 \$0.05564 per kWh Energy (2-3 Room, in Excess of 800 kWh; 89,775,491 \$0.05564 per kWh \$4,995,108 \$0.17929 per kWh \$16,095,511 \$11,100,403 222,23% Energy (4-5 Room, in Excess of 1000 kW 19,469,065 \$0.05564 per kWh \$1,083,259 \$0.17929 per kWh \$3,490,536 \$2,407,277 222,23% Unbilled Rider Energy 163,716,420 \$278,177,842 \$28,236,823 \$42,389,549 \$14,152,726 \$0.12% \$0.1704 kFR \$278,177,842 \$28,236,823 \$42,389,549 \$14,152,726 \$0.12% \$0.1704 kFR \$16,095,111 \$11,004,043 \$10,000 kFR \$10,000 kF	ELECTRICITY SERVICE							
Energy (2-3 Room, in Excess of 800 kWh E9,775,491 S0,05564 per kWh Energy (4-5 Room, in Excess of 1000 kW 19,469,065 S0,05564 per kWh S1,083,259 S0,17929 per kWh S3,490,536 S2,407,277 222,23% Unbilled Rider Energy 163,716,420 S28,236,823 S42,389,549 S14,152,726 50,12% GSS - General Service at Secondary Distribution Voltage CUSTOMER CHARGE 113,457 \$5.00 per month \$6,807,445 \$25.00 per month \$34,037,225 \$27,229,780 400,00% ELECTRICITY SERVICE Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140,25%		5.216.866	\$0.05564 per kWh	\$290,266	\$0.17929 per kWh	\$935,312	\$645,046	222.23%
Unbilled Rider Energy 163,716,420 TOTAL RFR 278,177,842 \$28,236,823 \$42,389,549 \$14,152,726 50.12% GSS - General Service at Secondary Distribution Voltage CUSTOMER CHARGE 113,457 \$5.00 per month \$6,807,445 \$25.00 per month \$34,037,225 \$27,229,780 400.00% ELECTRICITY SERVICE Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140.25%	Energy (2-3 Room, in Excess of 800 kWh	89,775,491	\$0.05564 per kWh	\$4,995,108	\$0.17929 per kWh	\$16,095,511	\$11,100,403	222.23%
TOTAL RFR 278,177,842 \$28,236,823 \$42,389,549 \$14,152,726 \$50.12% GSS - General Service at Secondary Distribution Voltage CUSTOMER CHARGE 113,457 \$5.00 per month \$6,807,445 \$25.00 per month \$34,037,225 \$27,229,780 400.00% ELECTRICITY SERVICE Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140.25%	Energy (4-5 Room, in Excess of 1000 kW	19,469,065	\$0.05564 per kWh	\$1,083,259	\$0.17929 per kWh	\$3,490,536	\$2,407,277	222.23%
GSS - General Service at Secondary Distribution Voltage CUSTOMER CHARGE 113,457 \$5.00 per month \$6,807,445 \$25.00 per month \$34,037,225 \$27,229,780 400.00% ELECTRICITY SERVICE Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140.25%	Unbilled Rider Energy	163,716,420						
CUSTOMER CHARGE 113,457 \$5.00 per month \$6,807,445 \$25.00 per month \$34,037,225 \$27,229,780 400.00% ELECTRICITY SERVICE Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140.25%	TOTAL RFR	278,177,842		\$28,236,823		\$42,389,549	\$14,152,726	50.12%
ELECTRICITY SERVICE Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140.25%	GSS - General Service at Secondary Distribution	voltage						
Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140.25%	CUSTOMER CHARGE	113,457	\$5.00 per month	\$6,807,445	\$25.00 per month	\$34,037,225	\$27,229,780	400.00%
Energy (All kWh) 2,240,801,008 \$0.08449 per kWh \$189,325,277 \$0.2030 per kWh \$454,856,835 \$265,531,558 140.25%	ELECTRICITY SERVICE							
		2,240,801,008	\$0.08449 per kWh	\$189,325,277	\$0.2030 per kWh	\$454,856,835	\$265,531,558	140.25%
	TOTAL GSS	2,240,801,008		\$196,132,722		\$488,894,060		149.27%

	PRESENT BILLING	PRESENT	PRESENT	PROPOSED	PROPOSED	PROPOSED INCRI	
TYPE OF SERVICE	UNITS	RATES	REVENUES	RATES	REVENUES	AMOUNT	PERCENT
GSP - General Service at Primary Distribution Ve	oltage						
CUSTOMER CHARGE	10,819	\$200.00 per mont	\$25,964,400	\$500.00 per month	\$64,911,000	\$38,946,600	150.00%
DISTRIBUTION SERVICE							
Contracted Demand Demand	14,371,776	\$8.10 per kVA	\$116,411,386	\$15.80 per kVA	\$227,095,618	\$110,684,232	95.08%
Excess Demand	1,440,923	\$10.00 per kVA	\$14,409,230	\$19.45 per kVA	\$28,023,071	\$13,613,841	94.48%
ELECTRICITY SERVICE							
Energy (first 300 kWh per kW of maximus	3,800,723,863	\$0.04694 per kWh	\$178,405,978	\$0.15194 per kWh	\$577,472,482	\$399,066,504	223.68%
Energy (>300 kWh per kW of maximum d	3,162,440	\$0.03894 per kWh	\$123,145	\$0.12155 per kWh	\$384,395	\$261,250	212.15%
TOTAL GSP	3,803,886,303		\$335,314,139		\$897,886,566	\$562,572,427	167.77%
GST - General Service at Transmission Voltage							30
CUSTOMER CHARGE	618	\$450.00 per mont	\$3,337,650	\$2,000.00 per month	\$14,834,000	\$11,496,350	344.44%
DISTRIBUTION SERVICE							
Contracted Demand Demand	7,054,980	\$7.70 per kVA	\$54,323,346	\$14.59 per kVA	\$102,903,938	£49 £90 £03	00 (00)
Excess Demand	347,823	\$9.60 per kVA	\$3,339,101	\$18.23 per kVA	\$6,341,683	\$48,580,592 \$3,002,582	89.43% 89.92%
		•	. ,,		40,511,005	\$3,002,302	03.7270
ELECTRICITY SERVICE							
Energy (first 300 kWh per kW of maximu Energy (>300 kWh per kW of maximum d	2,200,168,800	\$0.03650 per kWh	\$80,306,161	\$0.08569 per kWh	\$188,538,515	\$108,232,354	134.77%
TOTAL GST	486,491,203 2,686,660,003	\$0.03250 per kWh	\$15,810,964 \$157,117,222	\$0.05470 per kWh	\$26,609,853	\$10,798,889	68.30%
10112001	2,080,000,003		3137,117,222		\$339,227,989	\$182,110,767	115.91%
TOU-P - Time of Use at Primary Distribution Vo	ltage				·		
CUSTOMER CHARGE	1	\$200.00 per montl	\$2,400	\$500.00 per month	\$6,000	\$3,600	150.00%
		•	,	obooloo per month	20,000	33,000	130,00%
DISTRIBUTION SERVICE							
Demand (On-Peak Period, 15 consecutive Demand (Off-Peak Period, 15 consecutive	19,824 18,996	\$8.10 pcr kVA	\$160,574	\$15.80 per kVA	\$313,249	\$152,675	95.08%
Demand (On-reak renou, 15 consecutive	18,990	\$1.10 per kVA	\$20,896	\$2.13 perkVA	\$40,407	\$19,511	93.37%
ELECTRICITY SERVICE							
Energy (On-Peak Period)	2,800,793	\$0.05779 per kWh	\$161,858	\$0.17017 per kWh	\$476,611	\$314,753	194.46%
Energy (Off-Peak Period) TOTAL TOU-P	3,257,896	\$0.01879 per kWh	\$61,216	\$0.10636 per kWh	\$346,498	\$285,282	466.03%
TOTAL TOU-P	6,058,689		\$406,944		\$1,182,765	\$775,821	190.65%
TOU-T - Time of Use at Transmission Voltage							
CUSTOMER CHARGE	16	\$450.00 per month	\$86,400	\$2,000.00 per month	\$384,000	\$297,600	344.44%
DISTRIBUTION SERVICE							
Demand (On-Peak Period, 15 consecutive	956,520	\$7.70 per kVA	67.265.204	614.50			
Demand (Off-Peak Period, 15 consecutive	954,684	\$1.00 per kVA	\$7,365,204 \$954,684	\$14.59 per kVA \$1.82 per kVA	\$13,951,801 \$1,740,628	\$6,586,597	89.43%
	32.,001	prior perker	925 7,004	31.02 pct kVA	\$1,740,028	\$785,944	82.33%
ELECTRICITY SERVICE							
Energy (On-Peak Period)	116,994,314	\$0.04679 per kWh	\$5,474,164	\$0.09724 per kWh	\$11,376,527	\$5,902,363	107.82%
Energy (Off-Peak Period) TOTAL TOU-T	191,675,903 308,670,217	\$0.01779 per kWh	\$3,409,914	\$0.05774 per kWh	\$11,066,648	\$7,656,734	224.54%
100-1	300,070,217		\$17,290,366		\$38,519,604	\$21,229,238	122.78%

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	PRESENT BILLING	PRESENT	PRESENT	PROPOSED	PROPOSED	PROPOSED F	
TYPE OF SERVICE	UNITS	RATES	REVENUES	RATES	REVENUES	AMQUNT	PERCENT
LIS - Large Industrial Service							
CUSTOMER CHARGE	1	\$450.00 per month	\$5,400	\$2,000.00 per month	\$24,000	\$18,600	344.44%
DISTRIBUTION SERVICE Contracted Demand Demand (shall not inc Excess Demand	182,244 0	\$6.00 pcr kVA \$9.60 pcr kVA	\$1,093,464 \$0	\$14.59 per kVA \$18.23 per kVA	\$2,658,211 \$0	\$1,564,747 \$0	143.10% 0.00%
ELECTRICITY SERVICE Energy (first 584 kWh per kW of maximu Energy (>584 kWh per kW of maximum d	64,792,429 0		\$1,617,219 \$0	\$0.05956 per kWh \$0.04619 per kWh	\$3,859,005 \$0	\$2,241,786 \$0	138.62% 0.00%
TOTAL LIS	64,792,429		\$2,716,083		\$6,541,216	\$3,825,133	140.83%
GAS - General Agricultural Service and Aqueduc CUSTOMER CHARGE	ct Pumps Operated	1 by Rural Communities \$10.00 per month	\$129,840	\$21.00 per month	\$272,664	\$142,824	110.00%
ELECTRICITY SERVICE Energy (All kWh)	23,109,615	\$0.0618 per kWh	\$1,427,943	\$0.1823 per kWh	\$4,213,461	\$2,785,518	195.07%
TOTAL GAS	23,109,615		\$1,557,783		\$4,486,125	\$2,928,342	187.98%
CATV - Cable TV Power Supplies							
CUSTOMER CHARGE	2,465	\$5.00 per month	\$147,900	\$25.00 per month	\$739,500	\$591,600	400.00%
ELECTRICITY SERVICE							
Energy (60 Volts, 656 kWh)	0	\$55.43 per month	\$0	\$133.16 per month	\$0	\$0	0.00%
Energy (90 Volts, 494 kWh)	16 466 122	\$41.74 per month \$0.08449 per kWh	\$0 \$1,390,294	\$100.28 per month \$0.21271 per kWh	\$0 \$3,500,212	\$0 \$2,109,918	0.00% 151.76%
Energy (Different Consumption) TOTAL CATV	16,455,132	30.08449 per kwii	\$1,538,194	50.212/1 pei kwii	\$4,239,712	\$2,701,518	175.63%
TOTAL	10,133,132		01,550,151		01,233,112	02,701,010	17010070
USSL - Unmetered Service for Small Loads							
CUSTOMER CHARGE	923	\$4.60 per month	\$50,950	\$10.00 per month	\$110,760	\$59,810	117.39%
ELECTRICITY SERVICE							
Energy (All kWh)	153,660	\$0.08449 per kWh	\$12,983	\$0.1216 per kWh	\$18,677	\$5,694	43.86%
PPBB - Power Producers Connected at PREPA E	153,660 Bus Bar		\$63,933.00		\$129,437	\$65,504	102.46%
CUSTOMER CHARGE	2	\$521.68 per month	\$12,520	\$2,000.00 per month	\$48,000	\$35,480	283.39%
DISTRIBUTION SERVICE							
Contracted Demand Demand	130,503	\$8.58 per kVA	\$1,119,716	\$18.23 per kVA	\$2,379,396	\$1,259,680	112.50%
Excess Demand	0	\$11.59 per kVA	\$0	\$21.88 per kVA	\$0	\$0	0.00%
ELECTRICITY SERVICE							
Energy (All kWh)	4,433,674 4,433,674	\$0.02811 per kWh	\$124,631 \$1,256,867	\$0.07901 per kWh	\$350,294 \$2,777,690	\$225,663	181.06% 121.00%
TOTAL PPBB	4,433,674		31,230,867		32,///,090	\$1,520,823	121.00%

Part	TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES		PRESENT	NEW BILLING	PROPOSED		PROPOSED	PROPOSED I	ASE
ELECTRICATY SISPACE		51410	KAILS		KEVENCES	UNIIS	RATES		REVENUES	AMOUNT	PERCENT
Energy (First 100 kWhy) per Volt maximum 1,81,000 50,0787 per Volt 590,078 11,172,758 50,1780 591,0783 50,1750 591,0783 50,1750 591,0783 591,076 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,	LP-13 - OUTDOOR SPORTS FIELD LIGHTING FOR PA	RKS WHERE ADMISSION RIC	HTS ARE CO	DLLECTED							
Energy (First 100 kWhy) per Volt maximum 1,81,000 50,0787 per Volt 590,078 11,172,758 50,1780 591,0783 50,1750 591,0783 50,1750 591,0783 591,076 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,0783 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,078 591,	ELECTRICITY OFFICE										
Energy (~100 kWh)											
Full Clight Strate Strat										\$83,626	43.16%
PUBLIC LIGHTING GENERAL—PLIG Public Lighting Rane for Streets and Readway System Queed by PEEPA (Codification 479) Unbilled Rider Energy 263,836-6432 High Pressures Sodium Lamps (system built at customer expense, ownerthip transferred to PEEPA) MONTHLY BASIC CHARGE 30 W. 3,300 Lamens; 197 Willymonth 11 \$5.50 per month 5778.80 11 \$9.15 per month 59728,1172.00 \$59,000 Lamens; 27 Willymonth 11 \$5.70 per month 15,1027.00 \$59,000 Lamens; 197 Willymonth 1940 Willymonth			30.0878	per kWh			\$0,1750	per kWh			99.34%
### Pressure Sodium Lamps (tystem built at customer expense, expectably bransferred to PREPA) MONTHLY BASIC CHARGE 11	10111010111	3,109,138			\$292,765.00000	3,109,158			\$474,761	\$181,996	62.16%
### Pressure Sodium Lamps (tystem built at customer expense, expectably bransferred to PREPA) MONTHLY BASIC CHARGE 11											
High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA) MONTHLY PLASIC CHARGE High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA) MONTHLY PLASIC CHARGE High Pressure Sodium Lamps (system built at customer expense, ownership transferred to PREPA) MONTHLY PLASIC CHARGE JOW 3, 2000 Lamense; 19 F.Wh/month 1010 \$5.02 per month \$779,234,241 JOW 3, 2000 Lamense; 19 F.Wh/month 1040 \$7.02 per month \$79,234,241 JOW 3, 2000 Lamense; 19 F.Wh/month 1040 \$7.02 per month \$79,234,241 JOW 3, 2000 Lamense; 19 F.Wh/month 1040 \$7.02 per month \$79,234,241 JOW 3, 2000 Lamense; 19 F.Wh/month 1040 \$7.02 per month \$79,000 Lamense; 19 F.Wh/month 1040 \$7.02 per month \$70,000 Lamense; 19 F.Wh/month 1040 \$7.02 per month \$70,000 Lamense; 19 F.Wh/month 1050 \$18,16 per month \$70,000 Lamense; 10 F.Wh/month 1050 \$18,10 per month \$70,000 Lamense; 10 F.Wh/month 1050 \$70,0	PUBLIC LIGHTING GENERAL - PLG										
High Pressure Sodium Lamps (system built at customer expense, ownerthip transferred to FREPA) MONTHLY BASIC CHARGE 50 W; 3,500 Lamens; 197 kWh/month 1011 \$6.52 per month 70 W; 5,800 Lamens; 277 kWh/month 1010 W; 5,800 Lamens; 277 kWh/month 1010 W; 5,900 Lamens; 277 kWh/month 1010	Public Lighting Rate for Streets and Roadways Systems O	wned by PREPA (Codification 42	<u>o)</u>								
High Pressure Sodium Lamps (system bulli at customer expense, ownership transferred to PREPA) MONTHLY BASIC CHARGE 50 W, 33.00 Lamens; 197; NWh/month 100 Lines; 277; NWh/month 100 Lines; 277; NWh/month 100 W, 500 Lamens; 378; NWh/month 100 W, 500 Lamens;	Unbilled Rider Energy	263.836.432									
MONTHLY BASIC CHARGE 30 W; 3,000 Lamens; 197 kWh/month 11	-										
50 W; 3,300 Lamens; 19.7 kWh/month 1011 55.00 per month 5778.80 11 50.15 per month 57.00 kg, 20 Lamens; 27.0 kWh/month 10011 65.32 per month 57.00 kg, 27.4 kg, 20 74.170 510.9 per month 57.00 kg, 27.4 kg, 20 74.170 510.9 per month 57.00 kg, 27.4 kg, 20 74.170 510.9 per month 57.00 kg, 27.4 kg, 20 kg, 2	High Pressure Sodium Lamps (system built at customer of	expense, ownership transferred to	PREPA)		•						
70 W; 5,800 Lamers; 19 kWh/month 10011 56.32 per month 57.234.24 10,011 59.80 per month 5,177.23.05 418,09 55.06% 100 W; 9,500 Lamers; 19 kWh/month 610 57.89 per month 5,274.73.20 74,170 510.30 per month 5,177.23.05 53,045,3.35 55.06% 19 W; 16,000 Lamers; 17 kWh/month 18448 \$12.16 per month 52,793.10 10 W; 25,900 Lamers; 105 kWh/month 1136 513.32 per month 51,172.30 53,453,355 55.04% 100 W; 9,500 Lamers; 105 kWh/month 1136 518.16 per month 52,400,40 W; 9,000 Lamers; 107 kWh/month 1136 518.16 per month 52,400,40 W; 9,000 Lamers; 107 kWh/month 5729 59.22 per month 51,200,40 4745 50.05 per month 53,370,80 515,01% 100 W; 9,500 Lamers; 107 kWh/month 5729 59.22 per month 53,759.00 45 50.05 per month 53,300 Lamers; 107 kWh/month 5729 59.22 per month 53,759.00 45 50.05 per month 53,300 Lamers; 107 kWh/month 5729 59.22 per month 53,759.00 45 50.05 per month 53,300 Lamers; 107 kWh/month 5729 59.22 per month 54,000 kW 9,500 Lamers; 108 kWh/month 5729 59.22 per month 54,000 kW 9,500 Lamers; 108 kWh/month 176 50.09 per month 55,000 per month 55,000 per month 50,000 per mont		11	SS 00 -	ar mouth	6770 00		80.1 -				
100 W, 9,500 Lumens; 197 kW/month											
150 W; 16,000 Lumens; 97 kWh/month 18448 131.82 per month 52,737,94.80 510.00 yr. 25,000 Lumens; 105 kWh/month 18448 131.82 per month 134,000 ky 25,000 Lumens; 105 kWh/month 1136 518.16 per month 52,631,932.11 1,156 520.65 per month 54,172,937.60 \$14,181,005 55,02% 50,000 Lumens; 105 kWh/month 1136 518.16 per month 52,631,932.11 1,156 520.15 per month 58,638.80 55,618 55,03% 50,000 Lumens; 105 kWh/month 135 58.95 per month 54,000 Lumens; 105 kWh/month 135 58.95 per month 54,007,425.40 \$20.00 ky 25,500 Lumens; 197 kWh/month 35 58.95 per month 54,007,425.40 \$31.37 per month 54,007,425.40 \$30.00 ky 25,500 Lumens; 197 kWh/month 1372 1 53.00 per month 531,763,724.00 \$23.943 \$16.88 per month 54,958,944.56 \$13,191,782 41,33% 100 W; 25,000 Lumens; 298 kWh/month 3600 \$10.00 ky 25,000 Lumens; 298 kWh/month 3600 \$13.00 per month 55,764,395,344 \$36,002 \$20.00 ky 25,500 Lumens; 105 kWh/month 139 \$14.32 per month 55,764,395,344 \$36,002 \$20.00 ky 25,500 Lumens; 105 kWh/month 130 \$14.32 per month 55,764,395,344 \$36,002 \$20.00 ky 25,500 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 130 \$14.32 per month 50,100 ky 25,000 Lumens; 105 kWh/month 20,100 ky 25,000 ky 25,000 lumens 105 kWh/month 20,100 ky 25,000 ky 25,000 lumens 105 kWh/month 20,100 ky 25,000 ky 25,00											
200 W; 22,000 Lumens; 19.7 kWh/month 746 \$13.32 per month \$24,75.71.2 13.6 kWh/month 5148,858.80 \$65,618 \$53.02% per month \$19.240.64 746 \$20.05 per month \$184,858.80 \$65,618 \$53.02% per month \$19.240.64 746 \$20.05 per month \$184,858.80 \$65,618 \$53.03% per month \$19.840.80 km. \$247.557.12 1,136 \$28.15 per month \$184,858.80 \$65,618 \$53.03% per month \$19.840.80 km. \$247.557.12 1,136 \$28.15 per month \$184,858.80 \$65,618 \$53.03% per month \$19.840.80 km. \$247.557.12 1,136 \$28.15 per month \$184,858.80 \$65,618 \$53.03% per month \$19.840.80 km. \$247.557.12 1,136 \$28.15 per month \$184,858.80 \$65,618 \$53.03% per month \$19.840.80 km. \$247.557.12 1,136 \$28.15 per month \$184,858.80 \$65,618 \$53.03% per month \$19.7 kWh/month \$1.00 km. \$247.557.12 1,136 \$28.15 per month \$24.459.80 km. \$24.459.8											
250 W; 25,000 Lumens; 105 kWh/month 1136 S18.16 per month 5119,240,64 1746 S20,65 per month 518,458.03 55,618 55,03% per month 519,240,64 1746 S20,65 per month 518,458.03 55,618 55,03% http://doi.org/10.1001/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.com/j.j.co											
400 W; 50,000 Lumens; 161.7 kWh/month 1136 S18.16 per month 5247.557.12 1,136 S28.15 per month 318x,388.80 S136,184 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01% 55,01											
High Pressure Sodium Lamps (New systems constructed with PREPA's funds exclusively) MONTHLY BASIC CHARGE 5 09, 3,300 Lumens; 197 kWh/month 70 W; 5,800 Lumens; 277 kWh/month 57291 59,32 per month 100 W; 9,500 Lumens; 277 kWh/month 100 W; 9,500 Lumens; 57 kWh/month 136 S10,39 per month 2010 S11,010 per month 2010 S11,010 per month 200 W; 22,000 Lumens; 57 kWh/month 36502 513,16 per month 55,764,395,34 36,502 520 per month 53,764,395,34 36,502 520 per month 53,764,395,34 36,502 520 per month 53,029,60 53,171,294 55,003/wh											
MONTHLY BASIC CHARGE 5 09: 3,300 Lumens; 197 kWh/month 5 15		1155	010.10	oci monui	3247,337.12	1,136	328.13	per month	5383,740.80	\$136,184	55.01%
50 W; 3;300 Lumens; 19.7 kWh/month 5721 S3.7 S8.95 per month 53,759.00 35 S13.87 per month 55,825.40 S2,066 54,97% 70 W; 5,800 Lumens; 27.7 kWh/month 262102 S10.10 per month 56,407/425.44 48,238 S14,45 per month 58,464,692.00 S1,957,044 30.54% 100 W; 9;500 Lumens; 37 kWh/month 736 S10.89 per month 506,180.48 736 S16.89 per month 500,02 S13.16 per month 510,084 736 S10.89 per month 506,180.48 736 S10.89 per month 507,000 per month 507,000 per month 507,000 lumen 0 50.00 per month 50 75,000 S10.00 per month 50 24,45.40 per month 515,300.00 S10,000 S10,000 S10,000 Per month 507,000 lumen 50 50.00 per month 50 75,000 S17.00 per month 515,300.000 S15,300.00 S15,300.00 S15,300.000 S10,300.000 S10,300.00	High Pressure Sodium Lamps (New systems constructed MONTHLY BASIC CHARGE	with PREPA's funds exclusively)									
70 W; 5,800 Lumens; 27.7 kWh/month 57291 S9.32 per month 100 W; 9,900 Lumens; 39 kWh/month 262102 S10.10 per month 254,064 48,233 S14.45 per month 53,824,469.20 S19,579.044 30,54% 150 W; 16,000 Lumens; 57 kWh/month 36502 S13.16 per month 50,6180.48 736 S16.88 per month 514,948,44.66 S13,191,782 41,53% 150 W; 16,000 Lumens; 57 kWh/month 36502 S13.16 per month 55,648,048 736 S16.88 per month 514,948,44.66 S13,191,782 41,53% 150 W; 12,000 Lumens; 105 kWh/month 139 S14.32 per month 55,648,395.44 36,502 S20,40 per month 58,956,89.60 S3,171,294 55,02% 150 Lumens; 105 kWh/month 139 S14.32 per month 52,445,408 S2,445,408 S2,445		25	50.05		61 750 00						
100 W, 9,500 Lumens; 39 kWh/month											
150 W; 16,000 Lumens; 57 kWh/month											
200 W; 22,000 Lumens; 84.7 kWh/month 36502 S13.16 per month 55,764,39;3.44 36,502 S20.40 per month 529,835,689,60 S3,171,294 55,00% 520,00% 520,00% 520,00% 521,000 Lumens; 105 kWh/month 139 S14.32 per month 523,885,76 139 S22.20 per month 58,935,689,60 S3,171,294 55,00% 520,00% 537,029,60 S13,144 55,03% 520,00% 537,029,60 S13,144 55,03% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520,00% 520											
250 W; 25,500 Lumens; 105 kWh/month 139 \$14.32 per month \$23,885.76											
LED Street Lights S22.25 per month S37,029,00 S13,144 S5,03%											
MONTHLY BASIC CHARGE 35W; 1500 lumen 0 50,00 per month 50 16,982 \$12,00 per month 54,200,000 \$4,200,000 0,00% 125W; 9000 lumen 0 50,00 per month 50 75,000 \$17,00 per month 54,200,000 \$4,200,000 0,00% 125W; 9000 lumen Monthly Particular Ly Rayling systems MONTHLY BASIC CHARGE - LUBAN ZONE 100 W; 3,850 Lumens; 68,33 kWh/month 25,809 \$7,33 per month 25,425,013,64 4,275 \$12,14 per month 562,2782,00 \$1,000 \$50 -100,00% 175 W; 7,950 Lumens; 68,33 kWh/month 3,380 \$13,41 per month 57,180,2032 per month 57,728.28 \$20 per month 544,282.40 \$199,627 -36,70% 400 W; 11,000 Lumens; 98 kWh/month 2,223 \$28.03 per month 57,728.28 \$23 \$43.45 per month 57,728.28 \$20 \$43.45 per month 57,748.28 \$20 \$43.45 per month 57,7				, or monar	025,005.70	137	322.20	per monu	\$37,029.60	\$13,144	55.03%
35W; 1500 lumen 0 50.00 per month 50 16,982 \$12.00 per month 52,445,408 \$2,445,408 0,00% 65W; 4000 lumen 0 50.00 per month 50 25,000 \$14.00 per month 54,200,000 \$4,200,000 0,00% 65W; 9000 lumen 50 50.00 per month 50 25,000 \$14.00 per month 54,200,000 \$4,200,000 0,00% 65W; 9000 lumen 50 517,00 per month 515,300,000 \$15,300,000 \$15,300,000 \$0.00% 65W; 9000 lumen 50 517,00 per month 515,300,000 \$15,300,000 \$15,300,000 \$0.00% 65W; 9000 lumen 50 517,00 per month 515,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$10,00% 65W; 9000 lumen 50 \$17,000 lumens; 91,335 Wh/month 52,5300 \$7.83 per month 52,051,644 \$4.275 \$12.14 per month 52,000 \$10,00% 65W; 9000 lumens; 91,300 lumens; 91,30	LED Street Lights										
65W; 4000 lumen 0 50.00 per month 50 25,000 \$14.00 per month \$2,445,408 \$2,445,408 \$0,00% \$12.00 \$12.000 \$12.00 \$14.00 \$14.00 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000											
65W; 4000 lumen 0 50.00 per month 50 25,000 \$14.00 per month 51,300,000 \$15,300,000 \$0.00% \$15,300,000 \$15,300,000 \$0.00% \$15,300,000 \$15,300,000 \$15,300,000 \$0.00% \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,000 \$15,300,0		0	g 00.02	er month	02	16 982	\$12.00	ner month	\$3.445.400	62 446 400	
Mercury Vapor Lamps (existing lighting systems) MONTHLY BASIC CHARGE - RURAL ZONE 175 W, 7,950 Lumens; 61.33 kWh/month		0	\$0.00 p	er month							
Month: National Charge Cuisting lighting systems Month: Yapor Lamps (existing lighting systems) Yapor Lamps (existing lighting ligh	125W; 9000 lumen	0	\$0.00 p	er month							
MONTHLY BASIC CHARGE - RURAN ZONE 175 W; 7.950 Lumens; 68.33 kWh/month 731 S5.82 per month 551,053.04 0 \$9.02 per month 50.00 \$0 -100.00%						•			015,500,000	313,300,000	0.00%
100 W; 3,850 Lumens; 41.33 kWb/month											
175 W; 7,950 Lumens; 68.33 kWh/month 25,809 S7,83 per month 25,425,013.64 4,275 512.14 per month 522,7282.00 (\$1,802,232 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292 -74,3292											
175 W; 7.990 Lumens; 98.4Wh/month			\$5.82	er month	\$51,053.04	0	\$9.02	per month	\$0.00	\$0	100.00%
250 W; 11,200 Lumens; 98 kWh/month 3,380 S13.41 per month S43,009.60 1,380 S20.79 per month S242,422.40 (S199.627) -36.70% 400 W; 21,000 Lumens; 61 kWh/month 2,223 S28.03 per month S747,728.28 523 S43.45 per month S272,692.20 (S475,036) -63.53% 400 W (Highway and Transportation Auth 4 S25.03 per month S1,201.44 4 S38.80 per month S1,862.40 S661 S601 S601 Per month S1,862.40 Per month S1,862.40 S601 Per month S1,862.40					\$2,425,013.64	4,275	\$12.14				
400 W; 21,000 Lumens; 151 kWh/month 2,223 \$28.03 per month \$747,728.28 \$523 \$543.45 per month \$272,692.20 \$(\$475,036) -63.53% 400 W (Highway and Transportation Auth 4 \$25.03 per month \$1,201.44 4 \$38.80 per month \$1,362.40 \$661 \$55.01% \$1.00 kW 3,850 Lumens; 41.33 kWh/month 9.860 \$4.22 per month \$499,310.40 2,860 \$6.54 per month \$224,452.80 \$(\$274,858) -55.05% 175 W; 7,950 Lumens; 63.33 kWh/month 11,308 \$61.8 per month \$383,601.28 4,205 \$95.8 per month \$483,406.80 \$(\$355,194) 42.36% 400 W; 21,000 Lumens; 93 kWh/month 486 \$12.08 per month \$873,547.2 500 \$12.88 per month \$772,800.00 \$(\$10,0075) -11.53% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month \$70,450.56 150 \$18.72 per month \$333,660.00 \$(\$36,755) -52.17% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month \$70,450.56 150 \$18.72 per month \$333,660.00 \$(\$36,755) -52.17% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month \$70,450.56 150 \$18.72 per month \$333,660.00 \$(\$36,755) -52.17% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month \$70,450.56 150 \$18.72 per month \$333,660.00 \$(\$36,755) -52.17% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month \$70,450.56 150 \$18.72 per month \$333,660.00 \$(\$36,755) -52.17% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month \$70,450.56 150 \$18.72 per month \$333,660.00 \$(\$36,755) -52.17% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month \$70,450.56 150 \$18.72 per month \$333,660.00 \$(\$36,755) -52.17% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month \$70,450.56 150 \$18.72 per month \$333,660.00 \$(\$36,755) -52.17% 170.00 Lumens; 151 kWh/month 486 \$12.08 per month 486 \$12.08 per month 486 \$12.08 per month 486 \$12.08 per month 570,450.56 150 \$18.72 per month 570,450.56 \$10.00 Lumens; 151 kWh/month 486 \$12.08 per month 570,450.56 150 \$18.72 per month 570,450.56 \$10.00 Lumens; 151 kWh/month 486 \$12.08 per month 570,450.56 150 \$18.72 per month 570,450.56 150 \$18.72 per month 570,450.56 \$10.00 Lumens; 151 kWh/month 486 \$12.08 per month 570,450.56 150 \$18.72 per month 570,450.56 \$10.00 Lumens; 151 kWh/month 486 \$10.00 Lumens; 151 kWh/month 486 \$				oer month	\$543,909.60	1,380	\$20.79				
400 W (Highway and Transportation Auth 4 \$25.03 per month \$1,201.44 4 \$38.80 per month \$1,862.40 \$661 55.01% MONTHLY BASIC CHARGE - RURAL ZONE 100 W; 3,850 Lumens; 41.33 kWh/month 9,860 \$4.22 per month \$499,310.40 \$2,860 \$6.54 per month \$224,452.80 (\$274,858) -55.05% 175 W; 7,950 Lumens; 68.33 kWh/month 11,308 \$6.18 per month \$838,601.28 4.205 \$9.58 per month \$483,406.80 (\$355,194) 4.236% 250 W; 11,200 Lumens; 98 kWh/month 376 \$8.31 per month \$873,54.72 500 \$12.88 per month \$77,280.00 (\$10,075) -11.53% 400 W; 21,000 Lumens; 151 kWh/month 486 \$12.08 per month \$87,0450.56 150 \$18.72 per month \$33,660.00 (\$36,755) -52.17%			\$28.03 p	er month	\$747,728,28	523	\$43.45				
MONTHLY BASIC CHARGE - RURAL ZONE 100 W; 3,850 Lumens; 41.33 kWh/month 9,860 S4.22 per month \$499,310.40 2,860 \$6.54 per month \$224,452.80 (\$274,858) -55.05% \$175 W; 7,950 Lumens; 68,33 kWh/month 11,308 S61.8 per month \$838,601.28 4,205 \$9.58 per month \$483,406.80 (\$355,194) 42,36% \$250 W; 11,200 Lumens; 98 kWh/month \$76 \$8.31 per month \$873,545.72 500 \$12.88 per month \$772,80.00 (\$10,075) -11.53% \$101 Public Lighting Rate for Streets and Roadway.	400 W (Highway and Transportation Auth	4	\$25.03 p	er month	\$1,201.44						
100 W; 3,850 Lumens; 41.33 kWh/month	MONTHLY BASIC CHARGE - RURAL ZONE										
175 W; 7,950 Lumens; 68.33 kWh/month 11,308 S6.18 per month 250 W; 11,200 Lumens; 98 kWh/month 376 S8.31 per month 250 W; 11,200 Lumens; 98 kWh/month 486 S12.08 per month 587,354.72 500 S12.88 per month 577,280.00 (\$355,194) 42.36% Total Public Lighting Raje for Streets and Roadways 516.644 S5.50 per month 570,450.56 150 S18.72 per month 533,696.00 (\$36,755) -52,17%		9.860	54.22	er month	\$499 310 40	2 940	\$6.54		0004450		
250 W; 11,200 Lumens; 98 kWh/month 876 S8.31 per month 873,47.2 500 \$12.88 per month \$77,280.00 (\$19,075 - 11,53% for month \$15,000 Lumens; 151 kWh/month 486 \$12.08 per month \$27,0450.56 150 \$18.72 per month \$33,696.00 (\$10,075 - 12,17% for large light per month \$33,696.00 (\$36,755) -52,17%	175 W; 7,950 Lumens; 68.33 kWh/month										
460 W; 21.000 Lumens; 151 kWh/month 486 \$12.08 per month \$70.450.56 150 \$18.72 per month \$377,250.000 (\$31,075) -11.53% Total Public Lighting Rate for Streets and Roadway \$16.614	250 W; 11,200 Lumens; 98 kWh/month										
Total Public Lighting Rate for Streets and Roadway. 516.614 SSO 478.311.64 SSO 47											
	Total Public Lighting Rate for Streets and Roadway:				\$59,478,311,64	560,904	310.72	per monu	\$102,194,204.52	(\$36,755) \$42,715,893	-52.17% 71.82%

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TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES	PRESENT REVENUES	NEW BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	PROPOSED I INCRE AMOUNT	
Public Lighting Rate for Streets and Roadways Systems without	t Operation, Maintenance a	nd Materials Renewal Costs						
CUSTOMER CHARGE	225	\$5.00 per month	\$13,500.00	225	\$7.75 per month	\$20,925.00	\$7,425	55.00%
ELECTRICITY SERVICE								
Energy (All kWh)	2,880,173	\$0.0778 per kWh	\$224,048.65	2,880,173	\$0.1050 per kWh	\$302,418.15	\$78,370	34.98%
MONTHLY BASIC CHARGE				_				0.00%
50 W; 3,300 Lumens; 19.7 kWh/month	0	\$1.55 per month \$2.22 per month	\$0.00 \$0.00	0	\$2.40 per month \$3.44 per month	00.02 00.02	\$0 \$0	0.00%
70 W; 5,800 Lumens; 27.7 kWh/month 100 W; 9,500 Lumens; 39 kWh/month	0	\$3.10 per month	\$0.00	0	\$4.81 per month	\$0.00	\$0	0.00%
150 W; 16,000 Lumens; 57 kWh/month	0	\$4.44 per month	\$0.00	0	\$6.88 per month	\$0.00	\$0	0.00%
200 W; 22,000 Lumens; 84.7 kWh/month	0	\$6.66 per month	\$0.00	0	\$10.32 per month	\$0.00	\$0	0.00%
250 W; 25,500 Lumens; 105 kWh/month	0	\$8.32 per month	\$0.00	0	\$12.90 per month	\$0.00	\$0	0.00%
400 W; 50,000 Lumens; 161.7 kWh/montl	0	\$12.76 per month	\$0.00 \$0.00	0	\$19.78 per month \$0.11 per kWh	00.02 00.02	\$0 \$0	0.00% 0.00%
Any other type of luminaries Total Public Lighting Rate for Streets and Roadway:	225	\$0.08 per kWh	\$237,548.65	225	30.11 per kwn	\$323,343.15	\$85,795	36.12%
Dusk to Dawn Luminaires	·							**
High Pressure Sodium Lamp								
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	131	\$8.95 per month	\$14,069.40	131	\$13.87 \$0.00	\$21,803.64	\$7,734	54.97%
70 W; 5,800 Lumens; 27.7 kWh/month	191	\$9.32 per month	\$21,361.44	191	\$14.45 \$0.00	\$33,119.40	\$11,758 \$43,702	55.04% 55.05%
100 W; 9,500 Lumens; 39 kWh/month	655 11	\$10.10 per month \$10.89 per month	\$79,386.00 \$1,437.48	655 11	\$15.66 \$0.00 \$16.88 \$0.00	\$123,087.60 \$2,228.16	343,702 \$791	55.00%
150 W; 16,000 Lumens; 57 kWh/month 200 W; 22,000 Lumens; 84.7 kWh/month	120	\$13.16 per month	\$18,950.40	120	\$20.40 \$0.00	\$29.376.00	\$10,426	55.02%
250 W; 25,500 Lumens; 105 kWh/month	1	\$14.32 per month	\$171.84	1	\$22,20 \$0.00	\$266.40	\$95	55.03%
Mercury Vapor								
MONTHLY BASIC CHARGE								
175 W; 7,950 Lumens; 68.3 kWh/month	1,182	\$5.78 per month	\$81,983.52	1,182	\$8.96 per month	\$127,088.64	\$45,105	55.02%
Total Dusk to Dawn Luminaires (Lamps Count)	2,291		\$217,360.08	2,291		\$336,969.84	\$119,610	55.03%
Public Plazas (Codification 422)								
CUSTOMER CHARGE	80	\$5.00 per month	\$4,800.00	80	\$10.00 per month	\$9,600.00	\$4,800	100.00%
ELECTRICITY SERVICE								
Energy (All kWh) Total Public Plazas (Lamps Count)	757,712 80	\$0.05 per kWh	\$34,316.80 \$39,116.80	757,712 80	\$0.11 per kWh	\$79,559.81 \$89,159.81	\$45,243 \$50,043	131.84%
Traffic Lights (Codification 423)		- 10.						
ELECTRICITY SERVICE								
Energy (All kWh)	1,519,413	\$0.06 per kWh	\$90,086.00	1,519,413	\$0.11 per kWh	\$159,538.38	\$69,452	77.10%
Total Traffic Lights (kWh)	1,519,413		\$90,086.00	1,519,413		\$159,538	\$69,452	77.10%
Ball Parks and Other Free Admission Parks (Codification 424)	1							
CUSTOMER CHARGE	1,035	\$5.00 per month	\$62,095.00	1,035	\$10.00 per month	\$124,190.00	\$62,095	100.00%
ELECTRICITY SERVICE								
Energy (All kWh) Total Ball Parks and Other Free Admission Parks (I	13,869,596	\$0.05 per kWh	\$628,153.99 \$690,248.99	13,869,596	\$0.11 per kWh	\$1,456,307.54 \$1,580,497.54	\$828,154 \$890,249	131.84%
Telephone Booths			2177,211111	-,				
•		er er	en	,-	en 00	enen no	\$71	22.450
MONTHLY BASIC CHARGE Total Telephone Booths (Lamps Count)	12 12	\$1.51 per booth	\$217.44 \$217,44	12 12	\$2.00 per booth	\$288.00 \$288	\$71 \$71	32,45% 32,45%
Bus Shelter			ŕ					
MONTHLY BASIC CHARGE	26	\$7.51 per bus shelt	\$2,343.12	26	\$10.00 per bus shelter	\$3,120.00	\$777	33.16%
Total Bus Shelter (Lamps Count)	26	F	\$2,343.12	26		\$3,120.00	\$777	33.16%
Police Strobe Lights								
MONTHLY BASIC CHARGE	37	\$2,00000 per strobe lig	\$888.00	37	\$4.00000 per strobe ligh	\$1,776.00	\$888	100,00%
Total Police Strobe Lights (Lamps Count)	37		\$888.00	37		\$1,776.00	\$888	100,00%

OTAL PLG	282,863,326	billed kWh	\$60,756,121			\$104,688,897	\$43,932,777	N/A - Some of t

Schedule M-1-FY2027-Supp August 8 2025 FINAL REV

Schedule M-1-FY2028-Supp August 8 2025 FINAL REV

Schedule M-1 NEPR of 10

Puerto Rico Electric Power Authority PRESENT AND PROPOSED RATES TEST YEAR ENDED DECEMBER 31, 2027

Received:

Type of Service	Present Rates		Proposed Rates		Αι	1g 8	, 1	2025
GRS - General Residential Service								
Monthly Customer Charge	\$4.00	per month	\$15.00	per month		7:52	3 1	PM
Monthly Energy Charge				L				
First 425 kWh of monthly consumption	on \$0.04944	nor kWh	FO 17210	1.3371				
Additional monthly consumption		•	\$0.17219 \$0.18659					
LRS - Lifeline Residential Service Monthly Customer Charge	\$3.00	per month	\$7.00	per month				
Y II F G		-		F				
Monthly Energy Charge								
First 425 kWh of monthly consumption		per kWh	\$0.06262					
Additional monthly consumptio	on \$0.05564	per kWh	\$0.18659	per kWh				
RH3 - Residential Service for Public Housing				-				
Monthly Customer Charge	\$2.00	per month	\$5.00	per month				
Monthly Energy Charge								
First 425 kWh of monthly consumption	on \$0.00694	ner kWh	\$0.05009	per kWh				
Additional monthly consumption		•	\$0.18659	-				
RFR - Residential Fixed Rate for Public Housing Under Ownershi	p of the Public Housing Admini	stration						
1 Room Housing								
Fixed Charg	=	per month	\$30.00	per month				
Energy - In Excess of 600 kW	⁷ h \$0.05564	per kWh	\$0.18659	per kWh				
2 or 3 Room Housing								
Fixed Charg	ge \$40.00	per month	\$40.00	per month				
Energy - In Excess of 800 kW		-	\$0.18659	•				
Energy - In Excess of 800 KW								
_								
4 or 5 Room Housing	re \$50.00	ner month	\$50.00					
_		per month per kWh	\$50.00 \$0.18659	per month per kWh				
4 or 5 Room Housing Fixed Charg		•		-				
4 or 5 Room Housing Fixed Charg		•		-				
4 or 5 Room Housing Fixed Charg Energy - In Excess of 1000 kW	Th \$0.05564	•	\$0.18659	-				

Type of Service		Present Rates		Proposed Rates	
SP - General Service at Primary Distribution Voltage					
Monthly Customer Charge		\$200.00	per month	\$600.00	per month
			F		•
Energy Charge					
First 300 kWh per kW of maximu	m demand	\$0.04694	per kWh	\$0.18158	per kWh
Additional monthly co	nsumption	\$0.03894	per kWh	\$0.06888	per kWh
				444.00	
Demand Charge		\$8.10	per kVA	\$15.03	per kVA
Excess Demand Charge (higher than contracted l	oad)	\$10.00	per kVA	\$20.04	per kVA
ST - General Service at Transmission Voltage					
Monthly Customer Charge		\$450.00	per month	\$2,500,00	per month
<u>-</u>			•	,	•
Energy Charge					
First 300 kWh per kW of maximu	m demand	\$0.03650	per kWh	\$0.09267	per kWh
Additional monthly co	nsumption	\$0.03250	per kWh	\$0.05698	per kWh
Demand Charge		\$7.70	per kVA	\$14.40	per kVA
Engage Damand Character than 19	nad\	60.60	nor ItVA	¢10.70	nor IrX/A
Excess Demand Charge (higher than contracted	oad) 	\$9.60	per kVA	\$18.78	per kVA
OU D. Time of the st Bulleton Distribution Welton					
OU-P - Time of Use at Primary Distribution Voltage Customer Charge		\$200.00	per month	\$600.00	per month
Customer Charge		\$200.00	por monen	φ000.00	per monu
Energy Charge					
	eak Period	\$0.05779	per kWh	\$0.21289	per kWh
	eak Period	\$0.01879		\$0.10018	-
Demand Charge					
On-Peak Period (15 consec	cutive min)	\$8.10	per kVA	\$15.03	per kVA
Off-Peak Period (15 consec	cutive min)	\$1.10	per kVA	\$2.19	per kVA
Minimum Bill	•	#2.500			
Customers w demand of 3,000 kVA or greater (p			per month		per month
Customers w demand of 1,000 kVA or greater (p	itus ellergy	\$1,500	per month		per month
Periods					
	eak Period 9:00 AM	4 - 10:00 PM	Weekdays, excluding	holidavs	Weckdays, exclu-
	eak Period 10:00 P	M - 9:00 AM	Weekdays, all weeker	nd hours, all holiday hours nited States Independence Da	Weekdays, all we
OU-T - Time of Use at Transmission Voltage					
Customer Charge		\$450.00	per month	\$2,500.00	per month
		¥.55.00		4-,	-
Energy Charge					
On-P	eak Period	\$0.04679	per kWh	\$0.10144	per kWh
Off-P	eak Period	\$0.01779	per kWh	\$0.05322	per kWh
Demand Charge		07.70	1-37 A		I-37 A
On-Peak Period (15 consec			per kVA		per kVA
Off-Peak Period (15 consec	auve maj	\$1.00	per kVA	\$1.88	per kVA
Minimum Bill					
Customers w demand of 3,000 kVA or greater (p	lus energy	\$3,450	per month		per month
Customers w demand of 1,000 kVA or greater (p			per month		per month
Canada Camara or 1,000 K 111 or Broater (ψ1,150	F		F 24
Periods					
	eak Period 9:00 AN	4 - 10:00 PM	Weekdays, excluding	holidays	Weekdays, exclu
On-P	eak Period 9:00 AM eak Period 10:00 P			holidays nd hours, all holiday hours	Weekdays, exclu Weekdays, all w

Type of Service	Present Rates		Proposed Rates	
LIS - Large Industrial Service				
Customer Charge	\$450.00	per month	\$2,500.00	per month
Energy Charge				
First 584 kWh per kW of maximum demand	\$0.02496	per kWh	\$0.06262	per kWh
Additional monthly consumption	\$0.01896	per kWh	\$0.04383	•
Demand Charge (shall not include offsets due to Net Meteri	\$6.00	per kVA	\$15.03	per kVA
Excess Demand Charge (higher than contracted load)	\$9.60	per kVA	\$18.78	per kVA
Minimum Bill (plus energy charge, reconcilliation clauses, :	\$72,450	per month		per month
PPBB - Power Producers Connected at PREPA Bus Bar				
Customer Charge	\$521.68	per month	\$2,500.00	per month
Energy Charge	\$0.02811	per kWh	\$0.10018	per kWh
Demand Charge	\$8.58	per kVA	\$17.53	per kVA
Excess Demand Charge (Max demand above the contracted	\$11.59	per kVA		per kVA
CATV - Cable TV Power Supplies				
Customer Charge	\$5.00	per month	\$10.00	per month
Energy Charge				
60 Volts, 656 kWh	\$55.43	per month	\$147.87	per month
90 Volts, 494 kWh	\$41.74	per month		per month
Different consumption than shown above	\$0.08	per kWh	\$0.23	per kWh
USSL - Unmetered Service for Small Loads				
Customer Charge	\$4.60	per installation	\$10.00	per installation
Energy Charge	\$0.08449	per kWh	\$0.22541	per kWh
GAS - General Agricultural Service and Aqueduct Pumps Operated by R	ural Communities			
Customer Charge		per month	\$23.00	per month
Energy Charge	\$0.06179	per kWh	\$0.21289	ner kWh

Type of Service	Present Rates		Proposed Rates	
LP-13 - Outdoor Sports Field Lighting for Parks Where Admissi Energy Charge	on Rights are Collected			
First 100 kWh per kW of maximum dem	and \$0.09779	ner kWb	\$0.13750	ner kWh
Additional monthly consumpt		-	\$0.17000	•
				_
Minimum Bill (plus energy charge, reconcilliation claus	.es, : \$1,200	per month		per month
LG - Public Lighting General				
ublic Lighting Rate for Streets and Roadways Systems Owned	by PREPA (Codification 420)			
High Pressure Sodium Lamps (system built at customer	expense, ownership transferred to !	PREPA)		
Monthly Basic Charge (based on Lamp Capacity (Watts	s), Lumens, Monthly kWh)			
50 W; 3,300 Lumens; 19.7 kWh/mo	onth \$5.90	per month	\$11.80	per month
70 W; 5,800 Lumens; 27.7 kWh/mo	onth \$6.32	per month	\$12.64	per month
100 W; 9,500 Lumens; 39 kWh/mo	onth \$7.05	per month	\$14.10	per month
150 W; 16,000 Lumens; 57 kWh/mo	onth \$7.89	per month	\$15.78	per month
200 W; 22,000 Lumens; 84.7 kWh/mo	onth \$12.16	per month	\$24.32	per month
250 W; 25,500 Lumens; 105 kWh/mo	onth \$13.32	per month	\$26.64	per month
400 W; 50,000 Lumens; 161.7 kWh/mo	onth \$18.16	per month	\$36.32	per month
High Pressure Sodium Lamps (New systems constructed	d with PREPA's funds exclusively)			
Monthly Basic Charge (based on Lamp Capacity (Watts	i), Lumens, Monthly kWh)			
50 W; 3,300 Lumens; 19.7 kWh/mo	onth \$8.95	per month		per month
70 W; 5,800 Lumens; 27.7 kWh/mo	onth \$9.32	per month	\$18.64	per month
100 W; 9,500 Lumens; 39 kWh/mo	onth \$10.10	per month	\$20.20	per month
150 W; 16,000 Lumens; 57 kWh/mo	onth \$10.89	per month	\$21.78	per month
200 W; 22,000 Lumens; 84.7 kWh/mo	onth \$13.16	per month		per month
250 W; 25,500 Lumens; 105 kWh/mo	onth \$14.32	per month	\$28.64	per month
Mercury Vapor Lamps (existing lighting systems)				
Monthly Basic Charge - Urban Zone (based on Lamp C		kWh)		
100 W; 3,850 Lumens; 41.33 kWh/mc		per month		per month
175 W; 7,950 Lumens; 68.33 kWh/mc		per month		per month
250 W; 11,200 Lumens; 98 kWh/mc		per month		per month
400 W; 21,000 Lumens; 151 kWh/mc		per month		per month
hway and Transportation Authority); 21,000 Lumens; 151 kWh/mo	onth \$25.03	per month	\$50.06	per month
Monthly Basic Charge - Rural Zone (based on Lamp Ca		•		
100 W; 3,850 Lumens; 41.33 kWh/mo		per month		per month
175 W; 7,950 Lumens; 68.33 kWh/mo		per month		per month
250 W; 11,200 Lumens; 98 kWh/mo		per month		per month
400 W; 21,000 Lumens; 151 kWh/mc	onth \$12.08	per month	\$24.16	per month
ublic Lighting Rate for Streets and Roadways Systems without	-			
Customer Charge	\$5.00	per month	\$10.00	per month
Energy Charge	. \$0.07779	per kWh	\$0.11000	per kWh
Monthly Basic Charge (based on Lamp Capacity (Watts	s), Lumens, Monthly kWh)			
50 W; 3,300 Lumens; 19.7 kWh/mo	onth \$1.55	per month	\$3.10	per month
70 W; 5,800 Lumens; 27.7 kWh/mo	onth \$2.22	per month	\$4.44	per month
100 W; 9,500 Lumens; 39 kWh/mo	onth \$3.10	per month	\$6.20	per month
150 W; 16,000 Lumens; 57 kWh/mo	onth \$4.44	per month	\$8.88	per month
200 W; 22,000 Lumens; 84.7 kWh/mo	onth \$6.66	per month	\$13.32	per month
250 W; 25,500 Lumens; 105 kWh/mo	onth \$8.32	per month	\$16.64	per month
400 W; 50,000 Lumens; 161.7 kWh/mo		per month	\$25.52	per month
Any other type of lumina	ries \$0.07779	1 777	\$0.11000	1 7771

Type of Service	Present Rates		Proposed Rates	
Dusk to Dawn Luminaires				
High Pressure Sodium Lamp				
Monthly Basic Charge (based on Lamp Capacity (Watts	s), Lumens, Monthly kWh)			
50 W; 3,300 Lumens; 19.7 kWh/me	onth \$8.95	per month	\$17.90	per month
70 W; 5,800 Lumens; 27.7 kWh/me	onth \$9.32	per month		per month
100 W; 9,500 Lumens; 39 kWh/mo	onth \$10.10	per month		per month
150 W; 16,000 Lumens; 57 kWh/mo	onth \$10.89	per month		per month
200 W; 22,000 Lumens; 84.7 kWh/mo	onth \$13.16	per month		per month
250 W; 25,500 Lumens; 105 kWh/mo	onth \$14.32	per month		per month
Mercury Vapor				•
175 W; 7,950 Lumens; 68.3 kWh/mo	onth \$5.78	per month	\$11.56	per month
Public Plazas (Codification 422)				
Customer Charge	\$5,00	per month	\$15.00	per month
Energy Charge	\$0.04529	per kWh	\$0.11000	per kWh
Fraffic Lights (Codification 423)				
Energy Charge	\$0.05929	per kWh	\$0.11000	per kWh
Ball Parks and Other Free Admission Parks (Codification 424)				
Customer Charge	\$5.00	per month	\$17.00	per month
Energy Charge	\$0.04529	per kWh	\$0.11000	per kWh
Celephone Booths				
Monthly Basic Charge	\$1.51	per booth	\$4.00	per booth
Bus Shelter				
Monthly Basic Charge	\$7.51	per bus shelter	\$15.00	per bus shelter
Police Strobe Lights				
Monthly Basic Charge	\$2.00	per strobe light	\$8.00	per strobe light
LED Street Lights				
Monthly Basic Charge				
35W; 1500 lumen	90.00	per month	¢15.00	nor month
65W; 4000 lumen		per month		per month
125W; 9000 lumen		per month		per month

Docket NEPR-AP-2023-0003

Puerto Rico Electric Power Authority
ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES
TEST YEAR ENDED DECEMBER 31, 2027

	PRESENT			PROPOSED	nancorn	nn on oarn	PROPOSED	
TYPE OF SERVICE	BILLING UNITS	PRESENT RATES	PRESENT REVENUES	BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	INCRE AMOUNT	ASE PERCENT
GRS - General Residential Service							,	
CUSTOMER CHARGE	1,200,273	\$4.00 per month	\$57,613,104	1,200,273	\$15.00 per month	\$216,049,140	\$158,436,036	275.00%
VI POTENCE V OVENIGE								
ELECTRICITY SERVICE Energy (first 425 kWh)	3,465,700,000	\$0.0494 per kWh	\$171,344,208	3,465,700,000	\$0.1722 per kWh	\$596,763,215	\$425,419,007	248.28%
Energy (>425 kWh)	2,000,400,000	\$0.0556 per kWh	\$111,302,256	2,000,400,000	\$0.18659 per kWh	\$373,260,037	\$261,957,781	235.36%
TOTAL GRS	5,466,100,000	*	\$340,259,568	5,466,100,000		\$1,186,072,392	\$845,812,824	248.58%
LRS - Lifeline Residnetial Service								
CUSTOMER CHARGE	137,698	\$3.00 per month	\$4,957,128	137,698	\$7.00 per month	\$11,566,632	\$6,609,504	133.33%
ELECTRICITY SERVICE								
Energy (first 425 kWh)	357,900,000	\$0.0205 per kWh	\$7,351,266	357,900,000	\$0.0626 per kWh	\$22,409,909	\$15,058,643	204.84%
Energy (>425 kWh)	97,200,000	\$0.0556 per kWh	\$5,408,208	97,200,000	\$0.18659 per kWh	\$18,136,810	\$12,728,602	235.36%
TOTAL LRS	455,100,000		\$17,716,602	455,100,000		\$52,113,351	\$34,396,749	194.15%
RH3 - Residential Service for Public Housing								
CUSTOMER CHARGE	4,385	\$2.00 per month	\$105,240	4,385	\$5.00 per month	\$263,100	\$157,860	150.00%
ELECTRICITY SERVICE								
Energy (first 425 kWh)	11,700,000	\$0.0069 per kWh	\$81,198	11,700,000	\$0.0501 per kWh	\$586,076	\$504,878	621.79%
Energy (>425 kWh)	4,700,000	\$0.0556 per kWh	\$261,508	4,700,000	\$0.18659 per kWh	\$876,986	\$615,478	235.36%
TOTAL RH3	16,400,000		\$447,946	16,400,000		\$1,726,162	\$1,278,216	285.35%
RFR - Residential Fixed Rate for Public Housing	Under Ownership	of the Public Housing Adn	ninistration					
CUSTOMER CHARGE								
1 Room	7,716	\$30.00 per month	\$2,777,760	7,716	\$30.00 per month	\$2,777,760	\$0	0.00%
2-3 Room	35,132	\$40.00 per month	\$16,863,360	35,132	\$40.00 per month	\$16,863,360	\$0	0.00%
4-5 Room	3,773	\$50.00 per month	\$2,263,800	3,773	\$50.00 per month	\$2,263,800	\$0	0.00%
ELECTRICITY SERVICE								
Energy (1 Room, in Excess of 600 kWh)	4,900,000	\$0.05564 per kWh	\$272,636	4,900,000	\$0.18659 per kWh	\$914,304	\$641,668	235.36%
Energy (2-3 Room, in Excess of 800 kWh)	84,600,000	\$0.05564 per kWh	\$4,707,144	84,600,000	\$0.18659 per kWh	\$15,785,742	\$11,078,598	235.36%
Energy (4-5 Room, in Excess of 1000 kWh	18,300,000	\$0.05564 per kWh	\$1,018,212	18,300,000	\$0.18659 per kWh	\$3,414,646	\$2,396,434	235.36%
Unbilled Rider Energy	154,200,000							
TOTAL RFR	262,000,000		\$27,902,912	107,800,000		\$42,019,612	\$14,116,700	50.59%
GSS - General Service at Secondary Distribution	Voltage							
CUSTOMER CHARGE	113,488	\$5.00 per month	\$6,809,280	113,488	\$50.00 per month	\$68,092,800	\$61,283,520	900.00%
ELECTRICITY SERVICE								
Energy (All kWh)	2,239,100,000	\$0.0845 per kWh	\$189,181,559	2,239,100,000	\$0.2254 per kWh	\$504,724,487	\$315,542,928	166.79%
TOTAL GSS	2,239,100,000		\$195,990,839	2,239,100,000		\$572,817,287	\$376,826,448	192.27%

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CSTOMER CHARGE 10,520 \$200.00 per month \$25,968,000 10,320 \$600.00 per month \$77,904,000 \$51,936,000 200.009		PRESENT BILLING	PRESENT	PRESENT	PROPOSED BILLING	PROPOSED	PROPOSED		REVENUE EASE
DISTRIBUTION SERVICE	GSP - General Service at Primary Distribution Vo	ltage					11101 0022	IVON	CASE
Contracted Demand Demand Demand Demand Demand Demand 14,371,776 S8.10 per kW \$11,691,1365 14,372,776 S15,03 per kW \$215,973,301 \$99,561,915 \$85,539	CUSTOMER CHARGE	10,820	\$200.00 per month	\$25,968,000	10,820	\$600.00 per month	\$77,904,000	\$51,936,000	200.00%
ELECTRICITY SERVICE									
ELECTRICITY SERVICE Energy (first 300 kWh) per kW of maximum d				, , ,	, ,	F			85.53%
Solidar Percent Color Solidar Solida	Excess Demand	1,440,923	\$10.00 per kW	\$14,409,230	1,440,923	\$20.04 per kW	\$28,871,486	\$14,462,256	100.37%
Contracted Demand Demand									
TOTAL GSP 3,794,500,000 5334,502,446 3,794,500,000 51,011,767,378 5676,864,932 702.115 GST - General Service al Transmission Voltage CUSTOMER CHARGE 617 \$450,00 per month \$3,331,800 617 \$2,500.00 per month \$18,510,000 \$15,178,200 455.569 DISTRIBUTION SERVICE Contracted Demand Demand 7,054,980 57,70 per kW 554,323,346 7,054,980 514.40 per kW \$101,601,942 \$47,278,596 87.039 ELECTRICITY SERVICE Energy (first 300 kW per kW of maximum 2,115,984,800 \$0,065 per kW \$15,257,33,445 2,115,984,800 \$0,0927 per kWh \$28,974,653 \$118,855,290 \$153,899 TOTAL GST 2,624,493,598 5154,754,228 2,624,493,598 \$303,528 per kWh \$154,754,228 2,624,493,598 \$351,709,011 \$196,954,783 177,277 TOLLP - Time of Use at Primary Distribution Voltage CUSTOMER CHARGE 1 \$200.00 per month \$2,400 1 \$600.00 per month \$7,200 \$4,800 \$0.009 DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive 1 19,824 \$81.00 per kW \$106,574 \$19,824 \$15,03 per kW \$297,907 \$137,333 \$85,539 ELECTRICITY SERVICE Energy (On-Peak Period) \$2,800,000 \$0,078 per kWh \$62,007 \$3,300,000 \$0,0188 per kWh \$52,007 \$3,300,000 \$0,0188 per kWh \$62,007 \$3,300,000 \$0,01018 per kWh \$330,607 \$26,600 433.187 TOULT - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 \$450,000 \$0,078 per kWh \$62,007 \$3,300,000 \$0,01018 per kWh \$330,607 \$26,600 433.187 TOULT - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 \$450,000 per month \$62,000 \$0,0188 per kWh \$62,007 \$3,300,000 \$0,1018 per kWh \$330,607 \$26,600 433.187 TOULT - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 \$450,000 per month \$86,400 16 \$2,500,000 per month \$480,000 \$393,600 455.569 DISTRIBUTION SERVICE Demand (On-Peak Period) \$3,000,000 \$0,0188 per kWh \$62,007 \$3,000,000 \$0,1018 per kWh \$330,607 \$266,600 433.187 TOULT - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 \$450,00 per month \$640,00 per m					3,794,500,000			\$510,904,761	286.84%
### Custromer Charge			\$0.0389 per kWh		3 794 500 000	\$0.06888 per kWh			0.00%
CUSTOMER CHARGE 617 \$450.00 per month \$3,331.800 617 \$2,500.00 per month \$18,510,000 \$15,178,200 455.569 DISTRIBUTION SERVICE Contracted Demand Demand 7,054.980 57.70 per kW \$54,323,346 7,054,980 \$14.40 per kW \$101,601,942 \$47,278.596 87.039 Excess Demand 2,7054.980 57.00 per kW \$3,339,101 347,823 \$18.78 per kW \$6,533,681 \$3,194.580 95.679 ELECTRICITY SERVICE Energy (first 300 kWh per kW of maximum \$2,115.984.800 \$0.0365 per kWh \$77,233,445 \$2,115.984,800 \$0.0927 per kWh \$196,088,735 \$118,855.290 \$153.899 Energy (5300 kWh per kW of maximum de 508,508,798 \$0.0325 per kWh \$16,526,536 \$08,508,798 \$0.05698 per kWh \$28,974,653 \$12,448,117 753.299 TOTAL GST \$2,500.00 per month \$2,400 \$1 \$600.00 per month \$7,200 \$4,800 \$200.0098 DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive r 19,824 \$8.10 per kW \$20,896 \$18,996 \$2.19 per kW \$41,630 \$20,734 \$99.2299 ELECTRICITY SERVICE Energy (On-Peak Period, 15 consecutive r 19,824 \$8.10 per kW \$20,896 \$18,996 \$2.19 per kW \$41,630 \$20,734 \$99.2299 ELECTRICITY SERVICE Energy (On-Peak Period) \$2,800.000 \$0.0188 per kWh \$62,007 \$3,300,000 \$0.0188 per kWh \$330,607 \$268,600 433.1899 TOTAL ToU.P \$6,100,000 \$0.0188 per kWh \$62,007 \$3,000,000 \$0.0108 per kWh \$330,607 \$268,600 433.1899 TOTAL ToU.P \$6,100,000 \$0.0188 per kWh \$62,007 \$3,000,000 \$0.0108 per kWh \$330,607 \$268,600 433.1899 TOTAL Tou.P \$6,100,000 \$0.0188 per kWh \$62,007 \$3,000,000 \$0.0108 per kWh \$330,607 \$268,600 433.1899 ELECTRICITY SERVICE Energy (On-Peak Period) \$2,800,000 \$0.0188 per kWh \$62,007 \$3,000,000 \$0.0108 per kWh \$330,607 \$268,600 433.1899 ELECTRICITY SERVICE Energy (On-Peak Period) \$2,800,000 \$0.0188 per kWh \$62,007 \$3,000,000 \$0.0108 per kWh \$330,607 \$268,600 433.1899 ELECTRICITY SERVICE Energy (On-Peak Period) \$2,800,000 \$0.0188 per kWh \$62,007 \$3,000,000 \$0.0108 per kWh \$330,607 \$268,600 433.1899 ELECTRICITY SERVICE Energy (On-Peak Period) \$2,800,000 \$0.0188 per kWh \$62,007 \$3,000,000 \$0.0108 per kWh \$330,607 \$268,600 433.1899 ELECTRICITY SERVICE Energy (On-Peak Period) \$2,80		3,77 1,500,000	2004	\$554,502,440	3,754,300,000		\$1,011,767,378	\$676,864,932	202.11%
DISTRIBUTION SERVICE	GST - General Service at Transmission Voltage								
DISTRIBUTION SERVICE	CUSTOMER CHARGE	617	\$450.00 per month	\$3,331,800	617	\$2,500.00 per month	\$18,510,000	\$15,178,200	455.56%
Contracted Demand Demand Demand Demand Demand 7,054,980 \$7.70 per kW \$54,323,346 7,054,980 \$14.40 per kW \$101,601,942 \$47,278,596 \$87,039 \$24,678 \$24,278,596 \$87,039 \$24,678 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$347,823 \$34	DISTRIBUTION SERVICE					•			155.5076
Excess Demand 347,823 \$9.60 per kW \$33,339,101 347,823 \$18.78 per kW \$36,533,681 \$3,194,580 \$95.679* ELECTRICITY SERVICE Energy (first 300 kWh per kW of maximum clengy, C-300 kWh per kW of maximum demand clengy, C-300 kWh per kW demand clengy, C-300 kWh per kWh clengy, C-300 kWh per kWh demand clengy, C-300 kWh per		7 054 980	\$7.70 per kW	\$54 323 346	7.064.000	614.40	6101 (01 040	245 450 504	
ELECTRICITY SERVICE Energy (first 300 kWh per kW of maximum Energy (-300 kWh per kW of maximum binary 1 508,508,798 S0.0365 per kWh S16,526,536 S08,508,798 S0.05698 per kWh S28,974,653 S12,448,117 75.329 TOTAL GST 2,624,493,598 S154,754,228 2,624,493,598 S0.05698 per kWh S28,974,653 S12,448,117 75.329 TOTAL GST 2,624,493,598 S154,754,228 2,624,493,598 S0.05698 per kWh S28,974,653 S12,448,117 75.329 TOULP - Time of Use at Primary Distribution Voltage CUSTOMER CHARGE 1 S200.00 per month S2,400 1 S600.00 per month S7,200 S4,800 200.009 DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive 1 19,824 S8.10 per kW S160,574 19,824 S15.03 per kW S41,630 S20,734 99.229 Demand (Off-Peak Period) S20,000 S0.0578 per kWh S20,896 18,996 S2.19 per kW S41,630 S20,734 99.229 Demand (Off-Peak Period) S3,000,000 S0.0578 per kWh S62,007 3,000,000 S0.1219 per kWh S56,095 S434,283 268.399 Demand (Off-Peak Period) S0,000 S0.0578 per kWh S62,007 3,000,000 S0.1018 per kWh S330,607 S268,600 433.189 Demand (Off-Peak Period) S400,000 S0.0188 per kWh S62,007 3,000,000 S0.1018 per kWh S330,607 S268,600 433.189 Demand (Off-Peak Period) S400,000 S0.0188 per kWh S62,007 3,000,000 S0.1018 per kWh S330,607 S268,600 433.189 Demand (Off-Peak Period) S400,000 S0.0188 per kWh S62,007 S400,000 S0.1018 per kWh S330,607 S268,600 433.189 Demand (Off-Peak Period) S400,000 S0.0188 per kWh S62,007 S400,000 S0.01018 per kWh S400,000 S393,600 455.56% DISTRIBUTION SERVICE Demand (Off-Peak Period, 15 consecutive 1 S66,520 S7.70 per kW S7,365,204 S400,000 S1,3775,275 S6,410,071 S7,039 Demand (Off-Peak Period, 15 consecutive 1 S66,640 S7.70 per kW S7,365,204 S400,000 S1,3775,275 S6,410,071 S7,039 Demand (Off-Peak Period, 15 consecutive 1 S66,640 S7.70 per kW S7,365,204 S400,000 S4					, ,	F			
Energy (first 300 kWh per kW of maximum 2,115,984,800 508,508,798 50.0325 per kWh 516,526,536 508,508,798 \$0.05698 per kWh 528,974,653 \$118,855,290 153.89%			•		,	****** [********	00,000,001	05,154,500	93.0776
Energy (>300 kWh per kW of maximum dt 508,508,798 S0.0325 per kWh \$16,526,536 508,508,798 S0.05698 per kWh \$28,974,653 \$12,448,117 75,329. TOTAL GST 2,624,493,598 \$154,754,228 2,624,493,598 \$351,709,011 \$196,954,783 127,279. TOU-P - Time of Use at Primary Distribution Voltage CUSTOMER CHARGE 1 \$200.00 per month \$2,400 1 \$600.00 per month \$7,200 \$4,800 \$200.009. DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive) 18,996 \$1.10 per kW \$20,896 18,996 \$2.19 per kW \$41,630 \$20,734 99,229. ELECTRICITY SERVICE Energy (On-Peak Period) 2,800,000 \$0.0578 per kWh \$62,007 3,300,000 \$0.1018 per kWh \$330,607 \$268,600 433,189. Energy (Off-Peak Period) 3,300,000 \$0.0188 per kWh \$62,007 3,300,000 \$0.1018 per kWh \$330,607 \$268,600 433,189. TOTAL TOU-P 6,100,000 Fer month \$86,400 16 \$2,500,000 per month \$480,000 \$393,600 455.569. DISTRIBUTION SERVICE		2 115 004 000	00.0065						
TOTAL GST 2,624,493,598 S154,754,228 2,624,493,598 S351,709,011 S196,954,783 127,279 TOU-P - Time of Use at Primary Distribution Voltage CUSTOMER CHARGE 1 \$200.00 per month \$2,400 1 \$600.00 per month \$7,200 \$4,800 200.00% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive 1 19,824 \$8.10 per kW \$160,574 19,824 \$15.03 per kW \$297,907 \$137,333 85,53% ELECTRICITY SERVICE Energy (On-Peak Period, 15 consecutive 1 18,996 \$1.10 per kW \$20,896 18,996 \$2.19 per kW \$41,630 \$20,734 99,22% ELECTRICITY SERVICE Energy (On-Peak Period) 2,800,000 \$0.0578 per kWh \$62,007 3,300,000 \$0.1018 per kWh \$330,607 \$268,600 433,18% TOTAL TOU-P \$6,100,000 \$407,689 \$6,100,000 \$1,273,439 \$865,750 212,36% TOU-T - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 \$450,00 per month \$86,400 16 \$2,500.00 per month \$480,000 \$393,600 455.56% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive 1 956,520 \$7,70 per kW \$7,365,204 956,520 \$14,40 per kW \$13,775,275 \$6,410,071 87,03% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive 1 956,520 \$7,70 per kW \$7,365,204 956,520 \$14,40 per kW \$13,775,275 \$6,410,071 87,03%									153.89%
TOU-P - Time of Use at Primary Distribution Voltage CUSTOMER CHARGE 1 \$200.00 per month \$2,400 1 \$600.00 per month \$7,200 \$4,800 200.00% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive r 19,824 \$8.10 per kW \$160,574 19,824 \$15.03 per kW \$297,907 \$137,333 85,53% Demand (Off-Peak Period, 15 consecutive r 18,996 \$1.10 per kW \$20,896 18,996 \$2.19 per kW \$41,630 \$20,734 99.22% ELECTRICITY SERVICE Energy (On-Peak Period) 2,800,000 \$0.0578 per kWh \$161,812 2,800,000 \$0.2129 per kWh \$596,095 \$434,283 268,39% Energy (On-Peak Period) 3,300,000 \$0.0188 per kWh \$62,007 3,300,000 \$0.1018 per kWh \$330,607 \$268,600 433,18% TOTAL TOU-P 6,100,000 \$407,689 6,100,000 \$1,273,439 \$865,750 212,36% TOU-T - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 \$450,00 per month \$86,400 16 \$2,500.00 per month \$480,000 \$393,600 455.56% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive r 956,520 \$7.70 per kW \$7,365,204 956,520 \$14.40 per kW \$13,775,275 \$6,410,071 87.03%			30:0525 per kwii			\$0.05698 per kWh			
CUSTOMER CHARGE 1 \$200.00 per month \$2,400 1 \$600.00 per month \$7,200 \$4,800 200.00% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive) 19,824 \$8.10 per kW \$160,574 19,824 \$15.03 per kW \$297,907 \$137,333 \$5,53% Demand (Off-Peak Period, 15 consecutive) 18,996 \$1.10 per kW \$20,896 18,996 \$2.19 per kW \$41,630 \$20,734 99.22% ELECTRICITY SERVICE Energy (On-Peak Period) 2,800,000 \$0.0578 per kWh \$161,812 2,800,000 \$0.2129 per kWh \$596,095 \$434,283 268,39% Energy (Off-Peak Period) 3,300,000 \$0.0188 per kWh \$62,007 3,300,000 \$0.1018 per kWh \$330,607 \$268,600 433,18% TOTAL TOU-P \$6,100,000 \$407,689 \$6,100,000 \$0.1018 per kWh \$330,607 \$268,600 433,18% TOU-T - Time of Use at Transmission Voltage CUSTOMER CHARGE \$16 \$450,00 per month \$86,400 \$16 \$2,500.00 per month \$480,000 \$393,600 455.56% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive) 956,520 \$7,70 per kW \$7,365,204 956,520 \$14,40 per kW \$13,775,275 \$6,410,071 87.03%							0351,703,011	3170,754,785	127,2770
DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive) 18,996 S1.10 per kW S160,574 S18,996 S20,896 S20,896 S219 per kW S297,907 S137,333 S5.53% S20,734 S2	TOU-P - Time of Use at Primary Distribution Vol	ltage							
Demand (On-Peak Period, 15 consecutive r 19,824 \$8.10 per kW \$160,574 19,824 \$15.03 per kW \$297,907 \$137,333 \$5,53%	CUSTOMER CHARGE	1	\$200.00 per month	\$2,400	I	\$600.00 per month	\$7,200	\$4,800	200.00%
Demand (Off-Peak Period, 15 consecutive) 18.996 \$1.10 per kW \$20,896 18.996 \$2.19 per kW \$41,630 \$20,734 \$92,229	DISTRIBUTION SERVICE								
Demand (Off-Peak Period, 15 consecutive) 18.996 S1.10 per kW \$20,896 18.996 \$2.19 per kW \$41,630 \$20,734 \$99,22%		19,824	\$8.10 per kW	\$160,574	19,824	\$15.03 per kW	\$297,907	\$137,333	85 53%
Energy (On-Peak Period) 2,800,000 S0.0578 per kWh S161,812 2,800,000 S0.2129 per kWh S596,095 S434,283 268,39% Energy (On-Peak Period) 3,300,000 S0.0188 per kWh S62,007 3,300,000 S0.1018 per kWh S330,607 S268,600 433,18% TOTAL TOU-P 6,100,000 S0.0188 per kWh S62,007 3,300,000 S0.1018 per kWh S330,607 S268,600 433,18% TOU-T - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 S450,00 per month S86,400 16 S2,500.00 per month S480,000 S393,600 455.56% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutiver) 956,520 S7,70 per kW S7,365,204 956,520 \$14.40 per kW \$13,775,275 \$6,410,071 87.03%	Demand (Off-Peak Period, 15 consecutive)	18,996	\$1.10 per kW	\$20,896	18,996	\$2.19 per kW			99.22%
Energy (On-Peak Period) 2,800,000 S0.0578 per kWh S161,812 2,800,000 S0.2129 per kWh S596,095 S434,283 268,39% Energy (On-Peak Period) 3,300,000 S0.0188 per kWh S62,007 3,300,000 S0.1018 per kWh S330,607 S268,600 433,18% TOTAL TOU-P 6,100,000 S0.0188 per kWh S62,007 3,300,000 S0.1018 per kWh S330,607 S268,600 433,18% TOU-T - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 S450,00 per month S86,400 16 S2,500.00 per month S480,000 S393,600 455.56% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutiver) 956,520 S7,70 per kW S7,365,204 956,520 \$14.40 per kW \$13,775,275 \$6,410,071 87.03%	ELECTRICITY SERVICE								
Energy (Off-Peak Period) 3,300,000 \$0.0188 per kWh \$62,007 3,300,000 \$0.1018 per kWh \$330,607 \$268,600 433,189. TOTAL TOU-P 6,100,000 \$407,689 6,100,000 \$1,273,439 \$865,750 212.369. TOU-T - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 \$450.00 per month \$86,400 16 \$2,500.00 per month \$480,000 \$393,600 455.569. DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutiver 956,520 \$7.70 per kW \$7,365,204 956,520 \$14.40 per kW \$13,775,275 \$6,410,071 87.039.		2,800,000	\$0.0578 per kWh	\$161.812	2 800 000	\$0.2120 nor bWh	2506.005	6424 202	242.2004
TOTAL TOU-P 6,100,000 \$407,689 6,100,000 \$1,273,439 \$865,750 212.36% TOU-T - Time of Use at Transmission Voltage CUSTOMER CHARGE 16 \$450,00 per month \$86,400 16 \$2,500.00 per month \$480,000 \$393,600 455.56% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutiver 956,520 \$7.70 per kW \$7,365,204 956,520 \$14.40 per kW \$13,775,275 \$6,410,071 87.03%									
CUSTOMER CHARGE 16 \$450.00 per month \$86,400 16 \$2,500.00 per month \$480,000 \$393,600 455.56% DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive r 956,520 \$7.70 per kW \$7,365,204 956,520 \$14.40 per kW \$13,775,275 \$6,410,071 87.03%	TOTAL TOU-P	6,100,000		\$407,689	6,100,000				212.36%
DISTRIBUTION SERVICE Demand (On-Peak Period, 15 consecutive r 956,520 \$7.70 per kW \$7,365,204 956,520 \$14.40 per kW \$13,775,275 \$6,410,071 87.03%	TOU-T - Time of Use at Transmission Voltage								
Demand (On-Peak Period, 15 consecutive r 956,520 \$7.70 per kW \$7,365,204 956,520 \$14.40 per kW \$13,775,275 \$6,410,071 87.03%	CUSTOMER CHARGE	16	\$450.00 per month	\$86,400	16	\$2,500.00 per month	\$480,000	\$393,600	455.56%
Demand (Off-Peak Period 15 consecutive) 954 694 51.00 LW 5054 604	DISTRIBUTION SERVICE								
Demand (Off-Peak Period 15 consecutives 054 694 51 00 LTV 054 694			\$7.70 per kW	\$7,365,204	956,520	\$14.40 pcrkW	\$13,775,275	\$6.410.071	87.03%
	Demand (Off-Peak Period, 15 consecutive)	954,684	S1.00 perkW	\$954,684	954,684	\$1.88 pcrkW			87.84%
ELECTRICITY SERVICE	ELECTRICITY SERVICE								
Fnergy (On Peak Period) 100 600 000 50 0465 1374 56 100 100 600 000		109,600,000	\$0.0468 per kWh	\$5,128,184	109,600,000	\$0.1014 per kWh	\$11 117 419	\$5 080 234	116 700/
Energy (Off-Peak Period) 179,600,000 \$0.0178 per kWh \$3,195,084 179,600,000 \$0.05322 per kWh \$9,558,806 \$6,363,722 199,179				\$3,195,084					116.79% 199.17%
TOTAL TOUT 200 200 000 \$15 700 000	TOTAL TOU-T	289,200,000		\$16,729,556	289,200,000				119.52%

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DESTRIBUTION SERVICE		PRESENT BILLING	PRESENT	PRESENT	PROPOSED BILLING	PROPOSED	PROPOSED	PROPOSED INCRE	
DISTRIBUTION SIRVICE	LIS - Large Industrial Service								
Secret	CUSTOMER CHARGE	1	\$450.00 per month	\$5,400	1	\$2,500.00 per month	\$30,000	\$24,600	455.56%
	Contracted Demand Demand (shall not incl							, .	
CAS - General Agricultural Service and Aquaduct Pumps Operated by Rural Communities	Energy (first 584 kWh per kW of maximun Energy (>584 kWh per kW of maximum de	0		\$0	0		\$0	\$0	0.00%
CUSTOMER CHARGE	TOTAL LIS	60,700,000		\$2,613,936	60,700,000		\$6,569,421	\$3,955,485	151.32%
ELECTRICITY SERVICE	GAS - General Agricultural Service and Aqueduct	Pumps Operated l	y Rural Communities						
Energy (All kWh) 23,109,615 50,618 per kWh 51,427,943 23,109,615 50,2129 per kWh 54,919,829 33,491,886 244,54% TOTAL GAS 23,109,615 51,557,783 23,109,615 50,2129 per kWh 55,218,461 53,660,678 234,99% S24,99% S24,	CUSTOMER CHARGE	1,082	\$10.00 per month	\$129,840	1,082	\$23.00 per month	\$298,632	\$168,792	130.00%
CATV - Cable TV Power Supplies CUSTOMER CHARGE 2,465 \$5.00 per month \$147,900 2,465 \$10.00 per month \$295,800 \$147,900 100.00% ELECTRICTY SERVICE Energy (60 Volts, 656 kWh) 0 \$0.0845 per month \$0 0 \$0.2254 per kWh \$0 \$0 \$0 \$0.00% Energy (90 Volts, 494 kWh) 0 \$0.0000 per month \$0 0 \$0.0000 per kWh \$0 \$0 \$0 \$0.00% Energy (90 Volts, 494 kWh) 16,450,000 \$0.0045 per kWh \$1,450,000 \$0.0000 per kWh \$0 \$0 \$0.0000 per kWh \$0 \$0 \$0.000% Energy (916 Volts, 494 kWh) \$0 \$0.0000 per month \$0 0 \$0.0000 per kWh \$0 \$0.0000 per kWh \$0 \$0 \$0.000% Energy (916 Volts, 494 kWh) \$0 \$0.0000 per month \$0 0 \$0.0000 per kWh \$0 \$0 \$0.0000 per kWh \$0 \$0.0000 per kWh \$0 \$0.000% Energy (916 Volts, 494 kWh) \$0 \$0.0000 per month \$0.0000 per kWh \$0.0000 per kWh \$0 \$0.000% Energy (916 Volts, 494 kWh) \$0 \$0.0000 per month \$0.0000 per kWh \$0.00000 per kWh \$0.000000 per kWh \$0.00000 per kWh \$0.00000 per kWh \$0.0000 per kWh \$0.	Energy (All kWh)		\$0.0618 per kWh			\$0.2129 per kWh			
CUSTOMER CHARGE 2,465 \$5.00 per month \$147,900 2,465 \$10.00 per month \$295,800 \$147,900 \$100.00	TOTAL GAS	23,109,615		\$1,557,783	23,109,615		\$5,218,461	\$3,660,678	234.99%
ELECTRICITY SERVICE Energy (60 Volts, 656 kWh)	CATV - Cable TV Power Supplies								
Energy (60 Volts, 656 kWh)	CUSTOMER CHARGE	2,465	\$5.00 per month	\$147,900	2,465	\$10.00 per month	\$295,800	\$147,900	100.00%
CUSTOMER CHARGE 923 \$4.60 per month \$50,950 923 \$10.00 per month \$110,760 \$59,810 117.39% ELECTRICITY SERVICE Energy (All kWh) 150,000 \$0.0845 per kWh \$12,674 150,000 \$0.2254 per kWh \$33,812 \$21,138 166.78% TOTAL USSL 150,000 \$0.0845 per month \$12,674 150,000 \$0.2254 per kWh \$33,812 \$21,138 166.78% TOTAL USSL 510,000 \$0.0845 per kWh \$150,000 \$0.3045 per kWh \$150,000 \$0.3000 \$0.2254 per kWh \$33,812 \$21,138 166.78% PPBB - Power Producers Connected at PREPA Bus Bar CUSTOMER CHARGE 2 \$521.68 per month \$12,520 2 \$2,500.00 per month \$60,000 \$47,480 379.23% DISTRIBUTION SERVICE Contracted Demand Demand 123,625 \$8.58 per kW \$1,060,703 123,625 \$17.53 per kW \$2,167,418 \$1,106,715 104,34% Excess Demand 0 \$11.59 per kW \$0 0 \$22.54 per kW \$0 \$0 0.00% ELECTRICITY SERVICE Energy (All kWh) 4,200,000 \$0.0281 per kWh \$118,062 4,200,000 \$0.1002 per kWh \$420,773 \$302,711 256.40%	Energy (60 Volts, 656 kWh) Energy (90 Volts, 494 kWh) Energy (Different Consumption)	0 16,450,000	\$0.0000 per month	\$0 \$1,389,861	0 16,450,000	\$0.00000 per kWh	\$0 \$3,708,060	\$0 \$2,318,199	0.00% 166.79%
ELECTRICITY SERVICE Energy (All kWh) 150,000 \$0.0845 per kWh \$12,674 150,000 \$0.2254 per kWh \$33,812 \$21,138 166.78% TOTAL USSL 150,000 \$0.3845 per kWh \$12,674 150,000 \$0.2254 per kWh \$33,812 \$21,138 166.78% TOTAL USSL 150,000 \$0.3845 per kWh \$150,000 \$0.3845 per kWh \$150,000 \$0.2254 per kWh \$33,812 \$21,138 166.78% TOTAL USSL \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,00	USSL - Unmetered Service for Small Loads								
Energy (All kWh) 150,000 \$0.0845 per kWh \$12,674 150,000 \$0.2254 per kWh \$33,812 \$21,138 166.78% TOTAL USSL 150,000 \$63,624.00 150,000 \$10,000 \$144,572 \$80,948 127,23% PPBB - Power Producers Connected at PREPA Bus Bar CUSTOMER CHARGE 2 \$521.68 per month \$12,520 2 \$2,500.00 per month \$60,000 \$47,480 379,23% DISTRIBUTION SERVICE Contracted Demand Demand 123,625 \$8.58 per kW \$1,060,703 123,625 \$17.53 per kW \$2,167,418 \$1,106,715 104,34% Excess Demand 0 \$11.59 per kW \$0 0 \$22.54 per kW \$0 0.00% ELECTRICITY SERVICE Energy (All kWh) 4,200,000 \$0.0281 per kWh \$118,062 4,200,000 \$0,1002 per kWh \$420,773 \$302,711 256,40% Contracted Demand 2,200,000 2,00281 per kWh \$118,062 4,200,000 \$0,1002 per kWh \$420,773 \$302,711 256,40% Contracted Demand 2,200,000 2,00281 per kWh \$118,062 4,200,000 \$0,1002 per kWh \$420,773 \$302,711 256,40% Contracted Demand 2,200,000 2,00281 per kWh \$118,062 4,200,000 \$0,1002 per kWh \$420,773 \$302,711 256,40% Contracted Demand 2,200,000 2,00281 per kWh \$118,062 4,200,000 2,0002 per kWh \$420,773 230,711 256,40% Contracted Demand 2,200,000 2,00281 per kWh 2,200,000 2,0002 per kWh 2,200,000	CUSTOMER CHARGE	923	\$4.60 per month	\$50,950	923	\$10.00 per month	\$110,760	\$59,810	117.39%
PPBB - Power Producers Connected at PREPA Bus Bar CUSTOMER CHARGE 2 \$521.68 per month \$12,520 2 \$2,500.00 per month \$60,000 \$47,480 379.23% DISTRIBUTION SERVICE Contracted Demand Demand 123,625 \$8.58 per kW \$1,060,703 123,625 \$17.53 per kW \$2,167,418 \$1,106,715 104,34% Excess Demand 0 \$11.59 per kW \$0 0 \$22.54 per kW \$0 \$0 0.00% ELECTRICITY SERVICE Energy (All kWh) 4,200,000 \$0.0281 per kWh \$118,062 4,200,000 \$0.1002 per kWh \$420,773 \$302,711 256,40%	Energy (All kWh)		\$0.0845 pcrkWh			\$0.2254 per kWh			
CUSTOMER CHARGE 2 \$521.68 per month \$12.520 2 \$2,500.00 per month \$60,000 \$47,480 379.23% DISTRIBUTION SERVICE Contracted Demand Demand 123.625 \$8.58 per kW \$1,060,703 123,625 \$17.53 per kW \$2,167,418 \$1,106,715 104.34% Excess Demand 0 \$11.59 per kW \$0 0 \$22.54 per kW \$0 \$0 \$0.00% ELECTRICITY SERVICE Energy (All kWh) 4,200,000 \$0.0281 per kWh \$118,062 4,200,000 \$0.102 per kWh \$420,773 \$302,711 256.40%	10172 0332	130,000		305,024.00	130,000		\$174,572	300,546	127.2370
DISTRIBUTION SERVICE Contracted Demand Demand 123,625 \$8.58 per kW \$1,060,703 123,625 \$17.53 per kW \$2,167,418 \$1,106,715 104,34% Excess Demand 0 \$11.59 per kW \$0 0 \$22.54 per kW \$0 \$0 0.00% ELECTRICITY SERVICE Energy (All kWh) 4,200,000 \$0.0281 per kWh \$118,062 4,200,000 \$0.1002 per kWh \$420,773 \$302,711 256.40%	PPBB - Power Producers Connected at PREPA B	us Bar							
Contracted Demand Demand 123,625 \$8.58 per kW \$1,060,703 123,625 \$17.53 per kW \$2,167,418 \$1,106,715 104.34% Excess Demand 0 \$11.59 per kW \$0 0 \$22.54 per kW \$0 \$0 0.00%	CUSTOMER CHARGE	2	\$521.68 per month	\$12,520	2	\$2,500.00 per month	\$60,000	\$47,480	379.23%
Energy (All kWh) 4,200,000 \$0.0281 per kWh \$118,062 4,200,000 \$0.1002 per kWh \$420,773 \$302,711 256.40%	Contracted Demand Demand								
		4 200 000	\$0.0281 per kWh	\$118.062	4 200 000	\$0 1002 per kWh	\$420 773	\$302.711	256 40%
			90.0201 per k#II			#0,1002 pci kwii			

	NUMBER OF BILLING	PRESENT	PRESENT	NEW BILLING	PROPOSED	PROPOSED	PROPOSED INCRE	
TYPE OF SERVICE	UNITS	RATES	REVENUES	UNITS	RATES	REVENUES	AMOUNT	PERCENT
LP-13 - OUTDOOR SPORTS FIELD LIGHTING FOR PAR	KS WHERE ADMISSION RIG	GHTS ARE COLLECTE	<u>D</u>					
ELECTRICITY SERVICE								
Energy (first 100 kWh per kW of maximu Energy (>100 kWh)	1,981,200 1,127,958	\$0.0978 perkWh \$0.0878 perkWh	\$193,742 \$99,023	1,981,200 1,127,958	\$0.1375 perkWh \$0.1700 perkWh	\$272,415 \$191,753	\$78,673 \$92,730	40.61% 93.64%
TOTAL LP-13	3,109,158	COLUMN POLICIA	\$292,765.00000	3,109,158	COLLING PECKINI	\$464,168	\$171,403	58.55%
PUBLIC LIGHTING GENERAL - PLG								
Public Lighting Rate for Streets and Roadways Systems Ow	ned by PREPA (Codification 42	20)						
Unbilled Rider Energy	247,879,709							
High Pressure Sodium Lamps (system built at eustomer en MONTHLY BASIC CHARGE	креnse, ownership transferred to	PREPA)						
50 W; 3,300 Lumens; 19.7 kWh/month	11	\$5.90 per month		11	\$11.80 per month	\$1,557.60	\$779	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	10011	\$6.32 per month		10,011	\$12.64 per month	\$1,518,468.48	\$759,234	100.00%
100 W; 9,500 Lumens; 39 kWh/month	74170	\$7.05 per month		74,170	\$14.10 per month	\$12,549,564.00	\$6,274,782	100.00%
150 W; 16,000 Lumens; 57 kWh/month 200 W; 22,000 Lumens; 84.7 kWh/month	610 18448	\$7.89 per month		610	\$15.78 per month	\$115,509.60	\$57,755	100.00%
250 W; 25,500 Lumens; 105 kWh/month	746	\$12.16 per month \$13.32 per month		18,448 746	\$24.32 per month	\$5,383,864.32	\$2,691,932	100.00%
400 W; 50,000 Lumens; 161.7 kWh/montl	1136	\$18.16 per month		1,136	\$26.64 per month \$36.32 per month	\$238,481.28 \$495,114.24	\$119,241 \$247,557	100.00% 100.00%
					•			
High Pressure Sodium Lamps (New systems constructed of MONTHLY BASIC CHARGE	with PREPA's funds exclusively)						
50 W; 3,300 Lumens; 19.7 kWh/month	35	\$8.95 per month		35	\$17.90 per month	\$7,518.00	\$3,759	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	57291	\$9.32 per month		48,238	\$18.64 per month	\$10,789,875.84	\$4,382,450	68.40%
100 W; 9,500 Lumens; 39 kWh/month	262102	\$10.10 per month		239,243	S20.20 per month	\$57,992,503.20	\$26,225,741	82.56%
150 W; 16,000 Lumens; 57 kWh/month	736	\$10.89 per mouth		736	\$21.78 per month	\$192,360.96	\$96,180	100.00%
200 W; 22,000 Lumens; 84.7 kWh/month	36502	\$13.16 per month		36,502	\$26.32 per month	\$11,528,791.68	\$5,764,396	100.00%
250 W; 25,500 Lumens; 105 kWh/month	139	\$14.32 per month	\$23,885.76	139	\$28.64 per month	\$47,771.52	\$23,886	100.00%
LED Street Lights								
MONTHLY BASIC CHARGE	•	50.00	**					
35W; 1500 lumen 65W; 4000 lumen	0	\$0.00 per month		16,982	\$15.00 per month	\$254,730	\$254,730	0.00%
125W; 9000 lumen	0	\$0.00 per month \$0.00 per month		25,000 75,000	\$17.00 per month \$20.00 per month	\$425,000	\$425,000	0.00%
125 W, 9000 Idilicii	· ·	\$0.00 per month		73,000	\$0.00 per month	\$1,500,000 \$0	\$1,500,000 \$0	0.00%
		\$0.00 per month			\$0.00 per month	\$0	\$0 \$0	0.00% 0.00%
Mercury Vapor Lamps (existing lighting systems)					•			
MONTHLY BASIC CHARGE - URBAN ZONE								
100 W; 3,850 Lumens; 41.33 kWh/month	731	\$5.82 per month		0	\$11.64 per month	\$0.00	\$0	-100.00%
175 W; 7,950 Lumens; 68.33 kWh/month 250 W; 11,200 Lumens; 98 kWh/month	25,809 3,380	\$7.83 per month		4,275	\$15.66 per month	\$803,358.00	(\$1,621,656)	-66.87%
400 W; 21,000 Lumens; 98 kWh/month	2,223	\$13.41 per month		1,380	S26.82 per month	\$444,139.20	(\$99,770)	-18.34%
400 W (Highway and Transportation Auth	2,223 4	\$28.03 per month \$25.03 per month		523 4	\$56.06 per month \$50.06 per month	\$351,832.56 \$2,402.88	(\$395,896) \$1,201	-52.95% 100.00%
MONTHLY BASIC CHARGE - RURAL ZONE		-			•			• • • • • • • • • • • • • • • • • • • •
100 W; 3,850 Lumens; 41.33 kWh/month	9,860	\$4.22 per month	S499,310.40	2,860	\$8.44 per month	\$289,660.80	(\$209,650)	-41,99%
175 W; 7,950 Lumens; 68.33 kWh/month	11,308	\$6.18 per month		4,205	\$12.36 per month	\$623,685.60	(\$214,916)	-41.99% -25.63%
250 W; 11,200 Lumens; 98 kWh/month	876	S8.31 per month		500	\$16.62 per month	\$99,720.00	\$12,365	-25.65% 14.16%
400 W; 21,000 Lumens; 151 kWh/month	486	\$12.08 per month		150	\$24.16 per month	\$43,488.00	(\$26,963)	-38.27%
Total Public Lighting Rate for Streets and Roadway	516,614		\$59,478,311,64	560,904		\$105,699,397.76	\$46,221,086	77.71%

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	NUMBER OF BILLING	PRESENT	PRESENT	NEW BILLING	PROPOSED	PROPOSED	PROPOSED INCRE	ASE
YPE OF SERVICE	UNITS	RATES	REVENUES	UNITS	RATES	REVENUES	AMOUNT	PERCENT
Public Lighting Rate for Streets and Roadways Systems withou	ut Operation, Maintenance a	and Materials Renewal Costs						
CUSTOMER CHARGE	226	\$5.00 per month	\$13,560.00	226	\$10.00 per month	\$27,120.00	\$13,560	100.009
ELECTRICITY SERVICE								
Energy (All kWh)	2,700,000	\$0.0778 per kWh	\$210,033.00	2,700,000	\$0.1100 per kWh	\$297,000.00	\$86,967	41,419
MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	0	\$1.55 per month	\$0.00	0	\$3.10 per month	\$0.00	\$0	0.00
70 W; 5,800 Lumens; 27.7 kWh/month	0	\$2.22 per month	\$0.00 \$0.00	0	\$4.44 per month \$6.20 per month	\$0.00 \$0.00	\$0 \$0	0.00 0.00
100 W; 9,500 Lumens; 39 kWh/month 150 W; 16,000 Lumens; 57 kWh/month	0	\$3.10 per month \$4.44 per month	\$0.00	0	\$8.88 per month	\$0.00	\$0	0.00
200 W; 22,000 Lumens; 84.7 kWh/month	0	\$6.66 per month	\$0.00	ŏ	\$13.32 per month	\$0.00	\$0	0.00
250 W; 25,500 Lumens; 105 kWh/month	0	\$8.32 per month	\$0.00	0	\$16.64 per month	\$0.00	\$0	0.00
400 W; 50,000 Lumens; 161.7 kWh/montl	0	\$12.76 per month	\$0.00	0	\$25.52 per month	\$0.00	\$0	0.00
Any other type of luminaries Fotal Public Lighting Rate for Streets and Roadway.	226	\$0.08 per kWh	\$0.00 \$223,593.00	226	S0.11 per kWh	\$0.00 \$324,120.00	\$100,527	0.00 44,96
	220		3223,393.00	220		3324,120.00	3100,327	44.50
Ousk to Dawn Luminaires								
High Pressure Sodium Lamp MONTHLY BASIC CHARGE								
50 W; 3,300 Lumens; 19.7 kWh/month	131	\$8.95 per month	\$14,069.40	131	\$17.90 \$0.00	\$28,138.80	\$14,069	100.00
70 W; 5,800 Lumens; 27.7 kWh/month	191	\$9.32 per month	\$21,361.44	191	\$18.64 \$0.00	\$42,722.88	\$21,361	100.00
100 W; 9,500 Lumens; 39 kWh/month	655	\$10.10 per month	\$79,386.00	655	\$20.20 \$0.00	\$158,772.00	\$79,386 \$1,437	100.00 100.00
150 W; 16,000 Lumens; 57 kWh/month 200 W; 22,000 Lumens; 84.7 kWh/month	11 120	\$10.89 per month \$13.16 per month	\$1,437,48 \$18,950.40	11 120	\$21.78 \$0.00 \$26.32 \$0.00	\$2,874.96 \$37,900.80	\$1,437 \$18,950	100.00
250 W; 25,500 Lunens; 105 kWh/month	120	\$14.32 per month	\$171.84	1	\$28.64 \$0.00	\$343.68	\$172	00.001
Mercury Vapor MONTHLY BASIC CHARGE								
175 W; 7,950 Lumens; 68.3 kWh/month	1,182	\$5.78 per month	\$81,983.52	1,182	\$11.56 per month	\$163,967.04	\$81,984	100.00
Total Dusk to Dawn Luminaires (Lamps Count)	2,291		\$217,360.08	2,291		\$434,720.16	\$217,360	100.00
Public Plazas (Codification 422)								
CUSTOMER CHARGE	80	\$5.00 per month	\$4,800.00	80	\$15.00 per month	\$14,400.00	\$9,600	200.00
			-,		,	- ,		
ELECTRICITY SERVICE Energy (All kWh)	700,000	\$0.05 per kWh	\$31,703.00	700,000	\$0,11 per kWh	\$77,000.00	\$45,297	142.88
Fotal Public Plazas (Lamps Count)	80	GOLOS POLICIA	\$36,503.00	80	40,11 per avii	\$91,400.00	\$54,897	150.39
Fraffic Lights (Codification 423)	-,							
ELECTRICITY SERVICE								
Energy (All kWh)	1,400,000	\$0.06 per kWh	\$83,006.00	1,400,000	\$0.11 perkWh	\$154,000.00	\$70,994	85.53
Total Traffic Lights (kWh)	1,400,000		\$83,006.00	1,400,000		\$154,000	\$70,994	85,53
Ball Parks and Other Free Admission Parks (Codification 424))							
CUSTOMER CHARGE	1,038	\$5.00 per month	\$62,280.00	1,038	\$17.00 per month	\$211,752.00	\$149,472	240.00
		,		,	•		,	
ELECTRICITY SERVICE Energy (All kWh)	13,000,000	\$0.05 per kWh	\$588,770.00	13,000,000	\$0.11 per kWh	\$1,430,000.00	\$841,230	142.88
Total Balf Parks and Other Free Admission Parks (I	1,038	*	\$651,050.00	1,038		\$1,641,752.00	\$990,702	152.17
Celephone Booths								
MONTHLY BASIC CHARGE	12	\$1.51 per booth	\$217.44	12	\$4.00 per booth	\$576.00	\$359	164.90
Total Telephone Booths (Lamps Count)	12	F	\$217.44	12		\$576	\$359	164.90
Bus Shelter								
MONTHLY BASIC CHARGE	26	\$7.51 per bus sheli	\$2,343.12	26	\$15.00 per bus shelter	\$4,680.00	\$2,337	99.73
Total Bus Shelter (Lamps Count)	26		\$2,343.12	26		\$4,680.00	\$2,337	99.73
Police Strobe Lights								
MONTHLY BASIC CHARGE	37	\$2.00000 per strobe lig	\$888.00	37	\$8,00000 per strobe ligh	\$3,552.00	\$2,664	300.00
Total Police Strobe Lights (Lamps Count)	37		\$888,00	37		\$3,552.00	\$2,664	300.00
	NO. CO.							
TALPLG	265,679,709	billed kWh	\$60,693,272			\$108,354,198	\$47,660,926	N/A - Some o

Schedule M-6-August 8 2025 FINAL REV

Schedule M-7-August 8 2025 FINAL REV

Schedule M-1 NESPRof 10

Puerto Rico Electric Power Authority PRESENT AND PROPOSED RATES TEST YEAR ENDED JUNE 30, 2028

Received:

Aug 8, 2025

Type of Service **Present Rates Proposed Rates** GRS - General Residential Service 7:52 PM Monthly Customer Charge \$4.00 per month \$20.00 per month Monthly Energy Charge \$0.18816 per kWh First 425 kWh of monthly consumption \$0.04944 per kWh Additional monthly consumption \$0.05564 per kWh \$0.22176 per kWh LRS - Lifeline Residential Service Monthly Customer Charge \$3.00 per month \$8.50 per month Monthly Energy Charge First 425 kWh of monthly consumption \$0.02054 per kWh \$0.08064 per kWh Additional monthly consumption \$0.05564 per kWh \$0.22176 per kWh RH3 - Residential Service for Public Housing Monthly Customer Charge \$2.00 per month \$7.00 per month Monthly Energy Charge First 425 kWh of monthly consumption \$0.00694 per kWh \$0.07392 per kWh Additional monthly consumption \$0.05564 per kWh \$0.22176 per kWh RFR - Residential Fixed Rate for Public Housing Under Ownership of the Public Housing Administration 1 Room Housing \$30.00 per month Fixed Charge \$30.00 per month Energy - In Excess of 600 kWh \$0.05564 per kWh \$0.22176 per kWh 2 or 3 Room Housing Fixed Charge \$40.00 per month \$40.00 per month Energy - In Excess of 800 kWh \$0.05564 per kWh \$0.22176 per kWh 4 or 5 Room Housing Fixed Charge \$50.00 per month \$50.00 per month Energy - In Excess of 1000 kWh \$0.22176 per kWh \$0.05564 per kWh GSS - General Service at Secondary Distribution Voltage Monthly Customer Charge \$5.00 per month \$75.00 per month Energy Charge \$0.08449 per kWh \$0.21504 per kWh

Type of Service	Present Rates		Proposed Rates		
SP - General Service at Primary Distribution Voltage Monthly Customer Charge	\$200.00	per month	\$1,000,00	per month	
Monthly Customer Charge	\$200.00	per month	\$1,000.00	per month	
Energy Charge					
First 300 kWh per kW of maximum demand	\$0.04694	per kWh	\$0.16262	per kWh	
Additional monthly consumption	\$0.03894	per kWh	\$0.12768	per kWh	
Demand Charge	\$8.10	per kVA	\$16.26	per kVA	
Excess Demand Charge (higher than contracted load)	\$10.00	per kVA	\$21.50	per kVA	
ST - General Service at Transmission Voltage				1.00	
Monthly Customer Charge	\$450.00	per month	\$5,000.00	per month	
Energy Charge	***		20.000	1 77 71	
First 300 kWh per kW of maximum demand	\$0.03650	•	\$0.08628 \$0.05040	per kWh	
Additional monthly consumption	\$0.03250	per k w n	\$0.03040	perkwn	
Demand Charge	\$7.70	per kVA	\$15.12	per kVA	
Excess Demand Charge (higher than contracted load)	\$9.60	per kVA	\$20.16	per kVA	
OU-P - Time of Use at Primary Distribution Voltage					
Customer Charge	\$200.00	per month	\$1,000.00	per month	
Energy Charge					
On-Peak Period	\$0.05779	per kWh	\$0.18816	per kWh	
Off-Peak Period	\$0.01879	per kWh	\$0.11424	per kWh	
Demand Charge					
On-Peak Period (15 consecutive min)	\$8.10	per kVA	\$16.26	per kVA	
Off-Peak Period (15 consecutive min)		per kVA	\$2.35	per kVA	
Minimum Bill					
Customers w demand of 3,000 kVA or greater (plus energy	\$3,500	per month		per month	
Customers w demand of 1,000 kVA or greater (plus energy		per month		per month	
Periods					
On-Peak Period 9:0	00 AM - 10:00 PM	Weekdays, excluding ho	olidays	Weekdays, excl	
Off-Peak Period 10:	:00 PM - 9:00 AM	Weekdays, all weekend	hours, all holiday hours	Weekdays, all w	
Holidays Ne	ew Year's Day; Three Kings	Day; Good Friday; Unite	ed States Independence D	ay; Constitution	
•	_		_		

Type of Service	Present Rates		Proposed Rates	
TOU-T - Time of Use at Transmission Voltage				
Customer Charge	\$450.00	per month	\$5,000.00	per month
P 01				
Energy Charge On-Peak Period	\$0.04679	nor leW/h	\$0.10080	nor leWh
Off-Peak Period	\$0.04079	•	\$0.05040	-
	ψο.στ//>	porativa	ψ0.03010	perkiin
Demand Charge				
On-Peak Period (15 consecutive min)	\$7.70	per kVA	\$15.12	per kVA
Off-Peak Period (15 consecutive min)	\$1.00	per kVA	\$2.02	per kVA
Minimum Bill				
Customers w demand of 3,000 kVA or greater (plus energy	\$3,450	per month		per month
Customers w demand of 1,000 kVA or greater (plus energy		per month		per month
Periods	00 A34 10.00 DM	Wastalana and dis	h-114	W1-1
On-Peak Period 9: Off-Peak Period 10		Weekdays, excluding	nondays nd hours, all holiday hours	Weekdays, exclud Weekdays, all wee
	ew Year's Day; Three Kings	-	•	
·				,,
LIS - Large Industrial Service				
Customer Charge	\$450.00	per month	\$5,000.00	per month
_		•	,	•
Energy Charge				
First 584 kWh per kW of maximum demand	\$0.02496	•	\$0.06384	-
Additional monthly consumption	\$0.01896	per kWh	\$0.05107	per kWh
Demand Charge (shall not include offsets due to Net Meter	\$6.00	per kVA	\$16.13	per kVA
3 . (******	p
Excess Demand Charge (higher than contracted load)	\$9.60	per kVA	\$20.16	per kVA
Miliana Bill (also anno also anno illistica de la constitució a la constin	#70.450			
Minimum Bill (plus energy charge, reconcilliation clauses,	\$72,450	per month		per month
PPBB - Power Producers Connected at PREPA Bus Bar Customer Charge	\$571 <i>6</i> 2	per month	ዊና በበሳ ባለ	per month
Castomer Charge	9321.00	poi montii	\$2,000.00	per month
Energy Charge	\$0.02811	per kWh	\$0.09408	per kWh
5 15				
Demand Charge		per kVA		per kVA
Excess Demand Charge (Max demand above the contracted	\$11.59	per kVA	\$24.19	per kVA
CATV - Cable TV Power Supplies	## OO		***	
Customer Charge	\$5.00	per month	\$20.00	per month
Energy Charge				
60 Volts, 656 kWh		per month	\$141.07	per month
90 Volts, 494 kWh		per month		per month
Different consumption than shown above	ሰለ ለበ	per kWh		per kWh

Type of Service	Present Rates		Proposed Rates	
USSL - Unmetered Service for Small Loads				
Customer Charge	\$4.60	per installation	\$15.00	per installation
Energy Charge	\$0.08449	per kWh	\$0.21504	per kWh
GAS - General Agricultural Service and Aqueduct Pumps Operated by			250.00	
Customer Charge	\$10.00	per month	\$50.00	per month
Energy Charge	\$0.06179	per kWh	\$0.20160	per kWh
LP-13 - Outdoor Sports Field Lighting for Parks Where Admission Rigi	hts are Collected			
Energy Charge				
First 100 kWh per kW of maximum demand	\$0.09779	per kWh	\$0.14750	per kWh
Additional monthly consumption	\$0.08779	per kWh	\$0.17750	per kWh
Minimum Bill (plus energy charge, reconcilliation clauses,	\$1,200	per month		per month
PLG - Public Lighting General				
Public Lighting Rate for Streets and Roadways Systems Owned by PRE		nn rin ()		
High Pressure Sodium Lamps (system built at customer expense	-	PKEPA)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lume				_
50 W; 3,300 Lumens; 19.7 kWh/month		per month		per month
70 W; 5,800 Lumens; 27.7 kWh/month		per month		per month
100 W; 9,500 Lumens; 39 kWh/month		per month		per month
150 W; 16,000 Lumens; 57 kWh/month		per month		per month
200 W; 22,000 Lumens; 84.7 kWh/month		per month		per month
250 W; 25,500 Lumens; 105 kWh/month		per month		per month per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$10.10	per month	\$30.32	per month
High Pressure Sodium Lamps (New systems constructed with P)		
Monthly Basic Charge (based on Lamp Capacity (Watts), Lume	- ·			
50 W; 3,300 Lumens; 19.7 kWh/month		per month		per month
70 W; 5,800 Lumens; 27.7 kWh/month		per month		per month
100 W; 9,500 Lumens; 39 kWh/month		per month		per month
150 W; 16,000 Lumens; 57 kWh/month		per month		per month
200 W; 22,000 Lumens; 84.7 kWh/month		per month		per month
250 W; 25,500 Lumens; 105 kWh/month	\$14.32	per month	\$28.64	per month
Mercury Vapor Lamps (existing lighting systems)				
Monthly Basic Charge - Urban Zone (based on Lamp Capacity)	`			
100 W; 3,850 Lumens; 41.33 kWh/month		per month		per month
175 W; 7,950 Lumens; 68.33 kWh/month		per month		per month
250 W; 11,200 Lumens; 98 kWh/month		per month		per month
400 W; 21,000 Lumens; 151 kWh/month		per month		per month
hway and Transportation Authority); 21,000 Lumens; 151 kWh/month		per month	\$50.06	per month
Monthly Basic Charge - Rural Zone (based on Lamp Capacity (•	# 0.44	
100 W; 3,850 Lumens; 41.33 kWh/month		per month		per month
175 W; 7,950 Lumens; 68.33 kWh/month		per month		per month
250 W; 11,200 Lumens; 98 kWh/month		per month		per month
400 W; 21,000 Lumens; 151 kWh/month	\$12.08	per month	\$24.16	per month

Type of Service	Present Rates	1 1 D 1 C	Proposed Rates	
ublic Lighting Rate for Streets and Roadways Systems without Operation				
Customer Charge	\$5.00	per month	\$10.00	per month
Energy Charge	\$0.07779	per kWh	\$0.12000	per kWh
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens,	, Monthly kWh)			
50 W; 3,300 Lumens; 19.7 kWh/month	\$1.55	per month	\$3.10	per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$2.22	per month	\$4.44	per month
100 W; 9,500 Lumens; 39 kWh/month	\$3.10	per month	\$6.20	per month
150 W; 16,000 Lumens; 57 kWh/month	\$4.44	per month	\$8.88	per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$6.66	per month	\$13.32	per month
250 W; 25,500 Lumens; 105 kWh/month	\$8.32	per month	\$16.64	per month
400 W; 50,000 Lumens; 161.7 kWh/month	\$12.76	per month	\$25.52	per month
Any other type of luminaries	\$0.07779	per kWh	\$0.12000	per kWh
Dusk to Dawn Luminaires				
High Pressure Sodium Lamp				
Monthly Basic Charge (based on Lamp Capacity (Watts), Lumens,	, Monthly kWh)			
50 W; 3,300 Lumens; 19.7 kWh/month	\$8.95	per month	\$17.90	per month
70 W; 5,800 Lumens; 27.7 kWh/month	\$9.32	per month		per month
100 W; 9,500 Lumens; 39 kWh/month		per month		per month
150 W; 16,000 Lumens; 57 kWh/month	\$10.89	per month		per month
200 W; 22,000 Lumens; 84.7 kWh/month	\$13.16	per month		per month
250 W; 25,500 Lumens; 105 kWh/month		per month		per month
Mercury Vapor		•		
175 W; 7,950 Lumens; 68.3 kWh/month	\$5.78	per month	\$11.56	per month
Public Plazas (Codification 422)				
Customer Charge	\$5.00	per month	\$10.00	per month
Energy Charge	\$0.04529	per kWh	\$0.12000	per kWh
Traffic Lights (Codification 423)				
Energy Charge	\$0.05929	per kWh	\$0.12000	per kWh
Ball Parks and Other Free Admission Parks (Codification 424)				
Customer Charge	\$5.00	per month	\$10.00	per month
Energy Charge	\$0.04529	per kWh	\$0,12000	per kWh
Telephone Booths				
Monthly Basic Charge	\$1.51	per booth	\$2.00	per booth
Bus Shelter				
Monthly Basic Charge	\$7.51	per bus shelter	\$10.00	per bus shelte
Police Strobe Lights				
Monthly Basic Charge	\$2.00	per strobe light	\$4.00	per strobe ligi
I ED Samuel I sales	· · · · · · · · · · · · · · · · · · ·			
LED Street Lights Monthly Basic Charge				
· ·	60.00		610.00	
35W; 1500 lumen		per month		per month
65W; 4000 lumen		per month		per month
125W; 9000 lumen	\$0.00	per month	\$18.00	per month

	PRESENT			PROPOSED				O REVENUE
TYPE OF SERVICE	BILLING UNITS	PRESENT RATES	PRESENT REVENUES	BILLING UNITS	PROPOSED RATES	PROPOSED REVENUES	AMOUNT	REASE PERCENT
TIPE OF SERVICE	011115	IGUIDO	REVERIORS	011110	141120	10121020	12.20 0111	
GRS - General Residential Service								
CUSTOMER CHARGE	1,202,107	\$4.00 per month	\$57,701,136	1,202,107	\$20.00 per month	\$288,505,680	\$230,804,544	400,00%
ELECTRICITY SERVICE								ano 4047
Energy (first 425 kWh)	3,281,153,802	\$0.0494 per kWh	\$162,220,244	3,281,153,802	\$0.1882 per kWh	\$617,381,899	\$455,161,655	280.58% 298.56%
Energy (>425 kWh) TOTAL GRS	1,893,892,729 5,175,046,531	\$0.0556 per kWh	\$105,376,191 \$325,297,571	1,893,892,729 5,175,046,531	\$0.22176 per kWh	\$419,989,652 \$1,325,877,231	\$314,613,461 \$1,000,579,660	307.59%
TOTAL GRS	3,173,040,331		3323,237,311	3,173,040,331		\$1,525,677,251	51,400,513,600	00110770
LRS - Lifeline Residnetial Service								
CUSTOMER CHARGE	137,908	\$3.00 per month	\$4,964,688	137,908	\$8.50 per month	\$14,066,616	\$9,101,928	183.33%
ELECTRICITY SERVICE								
Energy (first 425 kWh)	338,852,592	\$0.0205 per kWh	\$6,960,032	338,852,592	\$0.0806 per kWh	\$27,325,073	\$20,365,041	292.60%
Energy (>425 kWh)	92,033,643	\$0.0556 per kWh	\$5,120,752	92,033,643	\$0.22176 per kWh	\$20,409,381	\$15,288,629	298.56%
TOTAL LRS	430,886,235		\$17,045,472	430,886,235		\$61,801,070	\$44,755,598	262.57%
RH3 - Residential Service for Public Housing								
CUSTOMER CHARGE	4,391	\$2.00 per month	\$105,384	4,391	\$7.00 per month	\$368,844	\$263,460	250.00%
ELECTRICITY SERVICE								
Energy (first 425 kWh)	11,092,030	\$0.0069 per kWh	\$76,979	11,092,030	\$0.0739 per kWh	\$819,923	\$742,944	965.13%
Energy (>425 kWh)	4,408,286	\$0.0556 per kWh	\$245,277	4,408,286	\$0.22176 per kWh	\$977,581 \$2,166,348	\$732,304 \$1,738,708	298.56% 406.58%
TOTAL RH3	15,500,315		\$427,640	15,500,315		\$2,100,348	31,730,700	400.3676
RFR - Residential Fixed Rate for Public Housing	Under Ownership	of the Public Housing Ad	ministration					
CUSTOMER CHARGE								
1 Room	7,727	\$30.00 per month	\$2,781,720	7,727	\$30.00 per month	\$2,781,720	\$0	0.00%
2-3 Room	35,186	\$40.00 per month	\$16,889,280	35,186	\$40.00 per month	\$16,889,280	\$0	0.00%
4-5 Room	3,779	\$50.00 per month	\$2,267,400	3,779	\$50.00 per month	\$2,267,400	\$0	0.00%
ELECTRICITY SERVICE								
Energy (1 Room, in Excess of 600 kWh)	4,652,688	\$0.05564 per kWh	\$258,876	4,652,688	\$0.22176 per kWh	\$1,031,780	\$772,904	298.56%
Energy (2-3 Room, in Excess of 800 kWh)	80,066,723	\$0.05564 per kWh	\$4,454,912	80,066,723	\$0.22176 per kWh	\$17,755,597	\$13,300,685	298.56%
Energy (4-5 Room, in Excess of 1000 kWl	17,363,583	\$0.05564 pcr kWh	\$966,110	17,363,583	\$0.22176 per kWh	\$3,850,548	\$2,884,438	298.56%
Unbilled Rider Energy	146,011,312							
TOTAL RFR	248,094,307		\$27,618,298	102,082,994		\$44,576,325	\$16,958,027	61.40%
GSS - General Service at Secondary Distribution	Voltage							
CUSTOMER CHARGE	113,502	\$5.00 per month	\$6,810,120	113,502	\$75.00 per month	\$102,151,800	\$95,341,680	1400.00%
ELECTRICITY SERVICE								
Energy (All kWh)	2,248,113,796	\$0.0845 per kWh	\$189,943,135	2,248,113,796	\$0,2150 per kWh	\$483,434,391	\$293,491,256	154,52%
TOTAL GSS	2,248,113,796		\$196,753,255	2,248,113,796		\$585,586,191	\$388,832,936	197.62%

Puerto Rico Electric Power Authority ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES TEST YEAR ENDED JUNE 30, 2028

	PRESENT BILLING	PRESENT	PRESENT	PROPOSED BILLING	PROPOSED	PROPOSED		ED REVENUE CREASE
GSP - General Service at Primary Distribution Vo	UNITS	RATES	REVENUES	UNITS	RATES	REVENUES	AMOUNT	PERCENT
GST - General Service at Frimary Distribution Vi	mage							
CUSTOMER CHARGE	10,821	\$200.00 per month	\$25,970,400	10,821	\$1,000.00 per month	\$129,852,000	\$103,881,600	400,00%
DISTRIBUTION SERVICE								
Contracted Demand Demand	14,371,776	\$8.10 per kW	\$116,411,386	14,371,776	\$16.26 per kW	\$233,719,570	\$117,308,184	100,77%
Excess Demand	0	\$10.00 per kW	\$0	0		\$0	50	0.00%
ELECTRICITY SERVICE								
Energy (first 300 kWh per kW of maximum	3,806,932,612	\$0.0469 per kWh	\$178,697,417	3,806,932,612	\$0.1626 LIVI	2610 000 600		
Energy (>300 kWh per kW of maximum d	0	\$0.0389 per kWh	\$170,097,417	3,800,932,012	\$0.1626 per kWh \$0.12768 per kWh	\$619,098,609 \$0	\$440,401,192	246.45%
TOTAL GSP	3,806,932,612		\$321,079,203	3,806,932,612	\$0.12700 pci kWii	\$982,670,179	\$661,590,976	0.00% 206.05%
								200.0376
GST - General Service at Transmission Voltage								
CUSTOMER CHARGE	617	\$450.00 per month	\$3,331,800	612	65 000 00	*******		
	0.7	#450.00 per monur	33,331,000	617	\$5,000.00 per month	\$37,020,000	\$33,688,200	1011.11%
DISTRIBUTION SERVICE								
Contracted Demand Demand	7,054,980	\$7.70 per kW	\$54,323,346	7,054,980	\$15.12 per kW	\$106,671,298	\$52,347,952	96.36%
Excess Demand	0	\$9.60 per kW	\$0	0	\$20.16 per kW	\$0	\$0	0.00%
ELECTRICITY SERVICE								
Energy (first 300 kWh per kW of maximus	2,115,993,600	\$0.0365 per kWh	\$77,233,766	2,115,993,600	\$0.0863 per kWh	\$182,578,085	\$105,344,319	125 4004
Energy (>300 kWh per kW of maximum d	491,217,913	\$0.0325 per kWh	\$15,964,582	491,217,913	\$0.05040 per kWh	\$24,757,383	\$8,792,801	136.40% 55.08%
TOTAL GST	2,607,211,513		\$150,853,494	2,607,211,513		\$351,026,766	\$200,173,272	132,69%
TOU-P - Time of Use at Primary Distribution Vol	tage							
CUSTOMER CHARGE								
COSTOMER CHARGE	1	\$200.00 per month	\$2,400	1	\$1,000.00 per month	\$12,000	\$9,600	400.00%
DISTRIBUTION SERVICE								
Demand (On-Peak Period, 15 consecutive:	19,824	\$8.10 per kW	\$160,574	19,824	\$16.26 per kW	\$322,386	\$161,812	100.77%
Demand (Off-Peak Period, 15 consecutive	18,996	\$1.10 per kW	\$20,896	18,996	\$2.35 per kW	\$44,679	\$23,783	113.82%
ELECTRICITY SERVICE								
Energy (On-Peak Period)	2,810,348	\$0.0578 per kWh	\$162,410	2,810,348	60 1002 1 117			
Energy (Off-Peak Period)	3,269,011	\$0.0188 per kWh	\$61,425	3,269,011	\$0.1882 pcrkWh \$0.11424 perkWh	\$528,795 \$373,452	\$366,385	225.59%
TOTAL TOU-P	6,079,358		\$407,705	6,079,358	30.11424 pel KWII	\$1,281,312	\$312,027 \$873,607	507.98% 214.27%
						41,201,512	3073,007	214.2770
TOU-T - Time of Use at Transmission Voltage								
CUSTOMER CHARGE	16	\$450.00 per month	606 400					
	10	\$450.00 per month	\$86,400	16	\$5,000.00 per month	\$960,000	\$873,600	1011,11%
DISTRIBUTION SERVICE								
Demand (On-Peak Period, 15 consecutive	956,520	\$7.70 per kW	\$7,365,204	956,520	\$15.12 per kW	\$14,462,582	\$7.097,378	96.36%
Demand (Off-Peak Period, 15 consecutive	954,684	\$1.00 per kW	\$954,684	954,684	\$2.02 per kW	\$1,924,643	\$969,959	101,60%
ELECTRICITY SERVICE								
Energy (On-Peak Period)	106,697,992	\$0.0468 per kWh	\$4,992,399	106,697,992	\$0.1008 per kWh	\$10,755,158	\$5,762,759	
Energy (Off-Peak Period)								115.43%
TOTAL TOU-T	174,807,077 281,505,069	\$0.0178 per kWh	\$3,109,818	174,807,077	\$0.05040 per kWh	\$8,810,277	\$5,700,459	183.31%

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Docket NEPR-AP-2023-0003

Puerio Rico Electric Power Authority ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES TEST YEAR ENDED JUNE 30, 2028

	PRESENT	DDEGENT	PRESENT	PROPOSED BILLING	PROPOSED	PROPOSED		ED REVENUE CREASE
TYPE OF SERVICE	BILLING UNITS	PRESENT RATES	REVENUES	UNITS	RATES	REVENUES	AMOUNT	PERCENT
LIS - Large Industrial Service	011110	111111111111111111111111111111111111111	100 - 201 - 000					
CUSTOMER CHARGE	1	\$450.00 per month	\$5,400	1	\$5,000.00 per month	\$60,000	\$54,600	1011.11%
DISTRIBUTION SERVICE								
Contracted Demand Demand (shall not inc	182,244	\$6,00 per kW	\$1,093,464	182,244	\$16.13 per kW	\$2,939,231	\$1,845,767	168.80%
Excess Demand	0	\$9.60 per kW	\$0	0	\$20.16 per kW	20	\$0	0.00%
ELECTRICITY SERVICE								
Energy (first 584 kWh per kW of maximus	59,090,240	\$0.0250 per kWh	\$1,474,892	59,090,240	\$0.0638 per kWh	\$3,772,321	\$2,297,429	155.77%
Energy (>584 kWh per kW of maximum d	0	\$0.0190 per kWh	\$0	0	\$0.05107 per kWh	\$0	\$0	0.00%
TOTAL LIS	59,090,240		\$2,573,756	59,090,240		\$6,771,552	\$4,197,796	163.10%
GAS - General Agricultural Service and Aqueduc	t Pumps Operated	by Rural Communities						
CUSTOMER CHARGE	1,082	\$10.00 per month	\$129,840	1,082	\$50.00 per month	\$649,200	\$519,360	400.00%
	•	•			-			
ELECTRICITY SERVICE				******	*****	## CCD CDD	E2 025 (00	226 2706
Energy (All kWh) TOTAL GAS	23,157,847	\$0.0618 per kWh	\$1,430,923 \$1,560,763	23,157,847	\$0.2016 per kWh	\$4,668,622 \$5,317,822	\$3,237,699 \$3,757,059	226.27% 240.72%
TOTAL GAS	23,137,047		31,300,703	23,137,047		\$5,517,022	85,131,035	240.7270
CATV - Cable TV Power Supplies								
CUSTOMER CHARGE	2,465	\$5.00 per month	\$147,900	2,465	\$20.00 per month	\$591,600	\$443,700	300.00%
ELECTRICITY SERVICE								
Energy (60 Volts, 656 kWh)	0	\$0.0845 per month	\$0	0	\$0.2150 per kWh	\$0	\$0	0.00%
Energy (90 Volts, 494 kWh)	0	\$0.0000 per month	\$0	0	\$0.00000 per kWh	\$0	\$0	0.00%
Energy (Different Consumption)	16,455,132	\$0.0845 per kWh	\$1,390,294	16,455,132	\$0.21504 per kWh	\$3,538,512	\$2,148,218	154.52%
TOTAL CATV	16,455,132		\$1,538,194	16,455,132		\$4,130,112	\$2,591,918	168.50%
USSL - Unmetered Service for Small Loads								
CUSTOMER CHARGE	923	\$4.60 per month	\$50,950	923	\$15.00 per month	\$166,140	\$115,190	226.08%
ELECTRICITY SERVICE								
Energy (All kWh)	153,660	\$0.0845 per kWh	\$12,983	153,660	\$0.2150 per kWh	\$33,043	\$20,060	154.51%
TOTAL USSL	153,660		\$63,933.00	153,660		\$199,183	\$135,250	211.55%
PPBB - Power Producers Connected at PREPA B	us Bar							
CUSTOMER CHARGE	2	\$521.68 per month	\$12,520	2	\$5,000.00 per month	\$120,000	\$107,480	858.47%
DISTRIBUTION SERVICE								
Contracted Demand Demand	9,608	\$8.58 pcr kW	\$82,437	9,608	\$18.82 per kW	\$180,784	\$98,347	119.30%
Excess Demand	0	\$11.59 per kW	\$0	0	\$24.19 per kW	\$0	\$0	0.00%
ELECTRICITY SERVICE								
Energy (All kWh)	4,043,480	\$0.0281 per kWh	\$113,662	4,043,480	\$0.0941 per kWh	\$380,411	\$266,749	234.69%
TOTAL PPBB	4,043,480		\$208,619	4,043,480		\$681,195	\$472,576	226.53%

Puerto Rico Electric Power Authority ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES TEST YEAR ENDED JUNE 30, 2028

TYPE OF SERVICE	NUMBER OF BILLING	PRESENT	PRESENT	NEW BILLING	PROPOSED	PROPOSED	PROPOSED INCRE	
TIPE OF SERVICE	UNITS	RATES	REVENUES	UNITS	RATES	REVENUES	AMOUNT	PERCENT
LP-13 - OUTDOOR SPORTS FIELD LIGHTING FOR PA	RKS WHERE ADMISSION	RIGHTS ARE COLLEC	FED					
ELECTRICITY SERVICE								
Energy (first 100 kWh per kW of maxim Energy (>100 kWh)	1,981,200	\$0.0978 per kWh	\$193,742	1,981,200	\$0.1475 per kWh	\$292,227	\$98,485	50.83%
TOTAL LP-13	1,127,958	\$0.0878 per kWh	\$99,023	1,127,958	\$0.1775 per kWh	\$200,212	\$101,189	102.19%
TOTAL TO	3,109,138		\$292,765.00000	3,109,158		\$492,439	\$199,674	68.20%
PUBLIC LIGHTING GENERAL - PLG								
Public Lighting Rate for Streets and Roadways Systems (owned by PREPA (Codification	on 420)						
Unbilled Rider Energy	254,369,075							
High Pressure Sodium Lamps (system built at customer MONTHLY BASIC CHARGE	expense, ownership transferre	ed to PREPA)						
50 W; 3,300 Lumens; 19.7 kWh/month	11	\$5.90 per month	\$778.80	11	\$11.80 per month	\$1,557.60	\$779	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	10011	\$6.32 per month	\$759,234.24	10,011	\$12.64 per month	\$1,518,468.48	\$759.234	100.00%
100 W; 9,500 Lumens; 39 kWh/month 150 W; 16,000 Lumens; 57 kWh/month	74170	\$7.05 per month	\$6,274,782.00	74,170	\$14.10 per month	\$12,549,564.00	\$6,274,782	100.00%
200 W; 22,000 Lumens; 84,7 kWh/montl	610 18448	\$7.89 per month	\$57,754.80	610	\$15.78 per month	\$115,509.60	\$57,755	100.00%
250 W; 25,500 Lumens; 105 kWh/month	746	\$12.16 per month \$13.32 per month	\$2,691,932.16 \$119,240.64	18,448	\$24.32 per month	\$5,383,864.32	\$2,691,932	100.00%
400 W; 50,000 Lumens; 161.7 kWh/mon	1136	\$18.16 per month	\$247,557.12	746 1,136	\$26.64 per month \$36.32 per month	\$238,481.28 \$495,114.24	\$119,241 \$247,557	100.00% 100.00%
High Pressure Sodium Lamps (New systems constructed MONTHLY BASIC CHARGE	I with PREPA's funds exclusi	vely)			F	0.000111001	3241,331	100.00%
50 W; 3,300 Lumens; 19.7 kWh/month	35	\$8.95 per month	\$3,759.00	35	\$17.90 per month	\$7,518.00	\$3,759	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	57291	\$9.32 per month	\$6,407,425.44	48,238	\$18.64 per month	\$10,789,875.84	\$4,382,450	68.40%
100 W; 9,500 Lumens; 39 kWh/month	262102	\$10.10 per month	\$31,766,762.40	239,243	\$20.20 per month	\$57,992,503.20	\$26,225,741	82.56%
150 W; 16,000 Lumens; 57 kWh/month 200 W; 22,000 Lumens; 84.7 kWh/montl	736 36502	\$10.89 per month	\$96,180.48	736	\$21.78 per month	\$192,360.96	\$96,180	100.00%
250 W; 25,500 Lumens; 105 kWh/month	139	\$13.16 per month \$14.32 per month	\$5,764,395.84 \$23,885.76	36,502 139	\$26.32 per month	\$11,528,791.68	\$5,764,396	100.00%
	133	914.52 pci monui	323,003.70	139	\$28.64 per month	\$47,771.52	\$23,886	100.00%
LED Street Lights								
MONTHLY BASIC CHARGE 35W; 1500 lumen	0							
65W; 4000 lumen	0	\$0.00 per month \$0.00 per month	\$0 \$0	16,982	\$13.00 per month	\$220,766	\$220,766	0.00%
125W; 9000 lumen	0	\$0.00 per month	\$0 \$0	25,000 75,000	\$15.00 per month \$18.00 per month	\$375,000	\$375,000	0.00%
		\$0.00 per month	\$0	75,000	\$0.00 per month	\$1,350,000 \$0	\$1,350,000	0.00%
		\$0.00 per month	\$0		\$0.00 per month	\$0 \$0	\$0 \$0	0.00% 0.00%
Mercury Vapor Lamps (existing lighting systems) MONTHLY BASIC CHARGE - URBAN ZONE							-	0.0074
100 W; 3,850 Lumens; 41.33 kWh/montl	731	\$5.82 per month	\$51,053.04	0	\$11.64 per month	60.00		
175 W; 7,950 Lumens; 68.33 kWh/montl	25,809	\$7.83 per month	\$2,425,013,64	4,275	\$15.66 per month	\$0.00 \$803,358,00	\$0 (\$1,621,656)	-100.00%
250 W; 11,200 Lumens; 98 kWh/month	3,380	\$13.41 per month	\$543,909.60	1,380	\$26.82 per month	\$444,139.20	(\$99,770)	-66.87% -18.34%
400 W; 21,000 Lumens; 151 kWh/month	2,223	\$28.03 per month	\$747,728.28	523	\$56.06 per month	\$351,832.56	(\$395,896)	-52.95%
400 W (Highway and Transportation Au	4	\$25.03 per month	\$1,201.44	4	\$50.06 per month	\$2,402.88	\$1,201	100.00%
MONTHLY BASIC CHARGE - RURAL ZONE								
100 W; 3,850 Lumens; 41.33 kWh/montl	9,860	\$4.22 per month	\$499,310.40	2,860	\$8.44 per month	\$289,660.80	(\$209,650)	41.000
175 W; 7,950 Lumens; 68.33 kWh/montl	11,308	\$6.18 per month	\$838,601.28	4,205	\$12.36 per month	\$623,685,60	(\$214,916)	-41.99% -25.63%
250 W; 11,200 Lumens; 98 kWh/month 400 W; 21,000 Lumens; 151 kWh/month	876	\$8.31 per month	\$87,354.72	500	\$16.62 per month	\$99,720.00	\$12,365	14.16%
Total Public Lighting Rate for Streets and Roadw	516,614	\$12.08 per month	\$70,450.56	150	\$24.16 per month	\$43,488.00	(\$26,963)	-38.27%
D D THE STREET WILL THOUGHT	310,014		\$59,478,311.64	560,904		\$105,465,433.76	\$45,987,122	77.32%

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Puerto Rico Electric Power Authority ELECTRIC CONSUMER ANALYSIS: PRESENT AND PROPOSED RATES TEST YEAR ENDED JUNE 30, 2028

TYPE OF SERVICE	NUMBER OF BILLING UNITS	PRESENT RATES		PRESENT REVENUES	NEW BILLING UNITS	PROPOSED RATES		PROPOSED REVENUES	PROPOSED INCRE AMOUNT	
Public Lighting Rate for Streets and Roadways Systems with	out Operation, Maintenan	ice and Materia	ils Renewal Co	<u>sts</u>						
CUSTOMER CHARGE	225	\$5.00	per month	\$13,500.00	225	\$10.00	per month	\$27,000.00	\$13,500	100.00%
ELECTRICITY SERVICE										
Energy (All kWh)	2,700,000	\$0.0778	per kWh	\$210,033.00	2,700,000	\$0.1200	per kWh	*\$324,000.00	\$113,967	54.26%
MONTHLY BASIC CHARGE										
50 W; 3,300 Lumens; 19.7 kWh/month	0		per month	\$0.00	0		per month	\$0.00	\$0	0.00%
70 W; 5,800 Lumens; 27.7 kWh/month	0		per month	\$0.00	0		per month	\$0.00 \$0.00	\$0 \$0	0.00% 0.00%
100 W; 9,500 Lumens; 39 kWh/month 150 W; 16,000 Lumens; 57 kWh/month	0		per month per month	\$0.00 \$0.00	0	\$6.20 \$8.88	per month per month	\$0.00 \$0.00	\$0 \$0	0.00%
200 W; 22,000 Lumens; 84.7 kWh/montl	0		per month	\$0.00	ő	\$13.32		\$0.00	\$0	0.00%
250 W; 25,500 Lumens; 105 kWh/month	0		per month	\$0.00	0	\$16.64		\$0.00	\$0	0.00%
400 W; 50,000 Lumens; 161.7 kWh/mon	0		per month	\$0.00	0		per month	\$0.00	\$0	0.00%
Any other type of luminaries	225	\$0.08	per kWh	\$0.00 \$223,533.00	225	\$0.12	per kWh	\$0.00 \$351,000,00	\$0 \$127,467	0.00% 57.02%
Total Public Lighting Rate for Streets and Roadwa				\$223,333.00	223			\$331,000.00	3127,407	37.02/4
Dusk to Dawn Luminaires										
High Pressure Sodium Lamp										
MONTHLY BASIC CHARGE 50 W: 3.300 Lumens: 19.7 kWh/month	131	22.04	per month	\$14,069.40	131	\$17.90	\$0.00	\$28,138.80	\$14,069	100.00%
70 W; 5,800 Lumens; 27.7 kWh/month	191		per month	\$21,361.44	191	\$18.64	\$0.00	\$42,722.88	\$21,361	100.00%
100 W; 9,500 Lumens; 39 kWh/month	655	\$10.10	per month	\$79,386.00	655	\$20.20	\$0.00	\$158,772.00	\$79,386	100.00%
150 W; 16,000 Lumens; 57 kWh/month	11	\$10.89	per month	\$1,437.48	11	\$21.78	00.02	\$2,874.96	\$1,437	100.00%
200 W; 22,000 Lumens; 84.7 kWh/montl	120		per month	\$18,950.40	120	\$26.32	00.02	\$37,900.80	\$18,950	100.00%
250 W; 25,500 Lumens; 105 kWh/month	1	\$14.32	per month	\$171.84	1	\$28.64	\$0.00	\$343.68	\$172	100.00%
Mercury Vapor MONTHLY BASIC CHARGE										
175 W; 7,950 Lumens; 68.3 kWh/month	1,182	\$5.78	per month	\$81,983.52	1,182	\$11.56	per month	\$163,967.04	\$81,984	100.00%
Total Dusk to Dawn Luminaires (Lamps Count)	2,291			\$217,360.08	2,291			\$434,720.16	\$217,360	100.00%
Public Plazas (Codification 422)										
CUSTOMER CHARGE	80	\$5.00	per month	\$4,800.00	80	\$10.00	per month	\$9,600.00	\$4,800	100.00%
ELECTRICITY SERVICE										
Energy (All kWh)	700,000	\$0.05	per kWh	\$31,703.00	700,000	\$0.12	per kWh	\$84,000.00	\$52,297	164.96%
Total Public Plazas (Lamps Count)	80			\$36,503.00	80			\$93,600.00	\$57,097	156.42%
Traffic Lights (Codification 423)										
ELECTRICITY SERVICE				202.006.00			1 220	E1 (B 000 00	\$84,994	102.40%
Energy (All kWh) Total Traffic Lights (kWh)	1,400,000 1,400,000	50.06	per kWh	\$83,006.00 \$83,006.00	1,400,000	50.12	per kWh	\$168,000.00 \$168,000	\$84,994	102.40%
Ball Parks and Other Free Admission Parks (Codification 42)	4)									
CUSTOMER CHARGE	1,035	\$5.00	per month	\$62,095.00	1,035	\$10.00	per month	\$124,190.00	\$62,095	100.00%
ELECTRICITY SERVICE Energy (All kWh)	13,000,000	50.05	per kWh	\$588,770.00	13,000,000	\$0.12	per kWh	\$1,560,000.00	\$971,230	164.96%
Total Ball Parks and Other Free Admission Parks	1,035	30.03	perkwii	\$650,865.00	1,035	30,12	perkwii	\$1,684,190.00	\$1,033,325	158.76%
Telephone Booths										
MONTHLY BASIC CHARGE	12	\$1.51	per booth	\$217.44	12	\$2.00	per booth	\$288.00	\$71	32,45%
Total Telephone Booths (Lamps Count)	12	V	p=. 000m	\$217.44	12	J00	F-2 00001	\$288	\$71	32.45%
Bus Shelter										
MONTHLY BASIC CHARGE	26	\$7.51	per bus shelt	\$2,343.12	26	\$10.00	per bus shelte	\$3,120.00	\$777	33.16%
Total Bus Shelter (Lamps Count)	26			\$2,343.12	26			\$3,120.00	\$777	33.16%
Police Strobe Lights										
MONTHLY BASIC CHARGE	37	\$2,00000	per strobe lig	\$888.00	37	\$4.00000	per strobe ligi	\$1,776.00	\$888	100.00%
Total Police Strobe Lights (Lamps Count)	37			\$888.00	37			\$1,776.00	\$888	100.00%
TOTAL PLG	272,169,075	billed kWh		\$60,693,027				\$108,202,128	\$47,509,101	N/A - Some of th

Sqhedules M-6 through M-8

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Puerto Rico Electric Power Authority GRS, LRS, GSS BILL IMPACT SPREAD TEST YEAR ENDED JUNE 30, 2026

Customer Count per Bin (all Histograms)

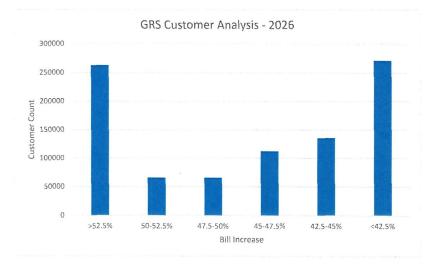
Gross: 12 Month

Net: 12-Month End

	Gross: 12 Month			Net: 12-Month End			
Bin	End March 2025	Gross: May- Oct	Gross: Nov-Apr	March 2025`	Net: May-Oct	Net: Nov-Apr	
0-200	352792	335605	389085	419322	395902	463	839
200-400	336700	306582	362112	327124	303277	3409	900
400-600	227582	220881	222122	202673	200058	1944	473
600-800	133916	143196	117435	117027	126011	1026	687
800-1000	72585	84536	58574	64697	74936	524	499
1000-1200	39323	49659	29523	35646	45059	269	971
1200-1400	21322	28874	15275	19657	26745	14:	177
1400-1600	11993	17099	8372	11153	15901	77	734
1600-1800	6997	10149	4741	6553	9526	44	436
1800-2000	4267	6378	3023	4041	6064	28	854
2000-2200	2809	4011	1922	2659	3839	18	818
>2200	7905	11221	6007	7639	10873	58	803
Total	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,	191

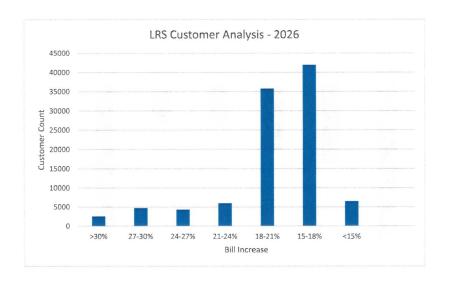
	Gross: 12 Month Enc	Gross: May- Oct P	Gross: Nov - Apr Pe	Net: 12-Month End	Net: Mat- Oct Pe	Net: Nov- Apr Period
Customer_Count	1218191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191
Mean	447	491	403	413	457	370
Std.	497	544	460	497	544	460
Min	0	0	0	0	0	0
25%	174	182	160	142	150	127
50%	347	376	313	306	333	275
75%	596	661	533	556	619	497
Max	191091	198,220	183,962	191,091	198,220	183,962

Proposed Per	cent
Increase	Customer Count
>52.5%	263120
50-52.5%	66285
47.5-50%	66285
45-47.5%	113276.4735
42.5-45%	136187.9509
<42.5%	271246.0144



LRS	
Bins	Net: 12-Month End March 2025
0-200	36471
200-400	39687
400-600	18784
600-800	7913
800-1,000	3400
1,000-1,200	1346
1,200-1,400	562
1,400-1,600	232
1,600-1,800	110
1,800-2,000	43
2,000-2,200	27
>2,200	34

Proposed LRS	
Percent Increase	Customer Count
>30%	2612
27-30%	4813
24-27%	4401
21-24%	6080
18-21%	35844
15-18%	42000
<15%	6560



GSS										
Bin	Net: 12-Month End March 2025									
0-400	30545									
400-800	17191									
800-1200	10177									
1200-1600	6683									
1600-2000	4427			GS	S Custor	nor Ana	lucic 20	126		
2000-2400	3129			U.	5 Custoi	nei Ana	19515 - 20	120		
2,400-2,800	2478	45000								
2,800-3,200	2027	40000								
3,200-3,600	1698									
3,600-4,000	1369	35000								
4,000-4,400	1181	₹ 30000							and the state of t	
4,400-4,800	1057	30000 25000								
4,800-5,200	850	ner								
5,200-5,600	792	20000 15000						The supplementaries		
5,600-6,000	706	J 15000								
6,000-6,400	658	10000								
6,400-6,800	557	10000								
6,800-7,200	499	5000								
7,200-7,600	440	0								
7,600-8,000	407		>90%	80-90%	70-80%	60-70%	50-60%	40-50%	30-40%	<30%
>8,000	3322					Bill In	crease			

Proposed GSS	
Percent Increase	Customer Count
>90%	9064
80-90%	6611
70-80%	6611
60-70%	6611
50-60%	5394
40-50%	17696
30-40%	39534
<30%	0

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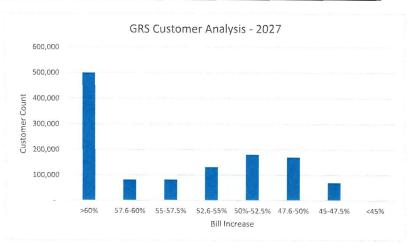
Aug 8, 2025

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Customer Count per Bin (all Histograms)						
	Gross: 12 Month			Net: 12-Month End		
Bin	End March 2025	Gross: May- Oct	Gross: Nov-Apr	March 2025`	Net: May-Oct	Net: Nov-Apr
0-200	352792	335605	389085	419322	395902	463839
200-400	336700	306582	362112	327124	303277	340900
400-600	227582	220881	222122	202673	200058	194473
600-800	133916	143196	117435	117027	126011	102687
800-1000	72585	84536	58574	64697	74936	52499
1000-1200	39323	49659	29523	35646	45059	26971
1200-1400	21322	28874	15275	19657	26745	14177
1400-1600	11993	17099	8372	11153	15901	7734
1600-1800	6997	10149	4741	6553	9526	4436
1800-2000	4267	6378	3023	4041	6064	2854
2000-2200	2809	4011	1922	2659	3839	1818
>2200	7905	11221	6007	7639	10873	5803
Total	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191

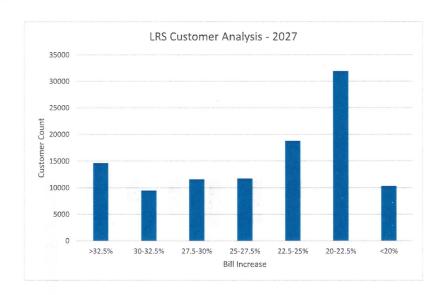
		Gross: 12 Month E	Gross: May- Oct I	Gross: Nov - Apr Pe	Net: 12-Month End	Net: Mat- Oct Pe	Net: Nov- Apr Period
Custom	er_Count	1218191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191
Mean		447	491	403	413	457	370
Std.		497	544	460	497	544	460
Min		0	0	0	0	0	0
	25%	174	182	160	142	150	127
1	50%	347	376	313	306	333	275
	75%	596	661	533	556	619	497
Max		191091	198,220	183,962	191,091	198,220	183,962

Proposed Percent	Customer Count
Increase	Net Sales
>60%	501,103
57.6-60%	81,781
55-57.5%	81,781
52.6-55%	132,449
50%-52.5%	181,262
47.6-50%	170,290
45-47.5%	69,525
<45%	-



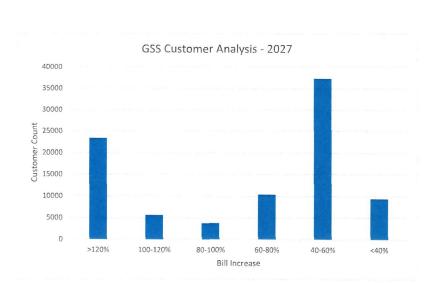
LRS	
Bins	Net: 12-Month End March 2025
0-200	36471
200-400	39687
400-600	18784
600-800	7913
800-1,000	3400
1,000-1,200	1346
1,200-1,400	562
1,400-1,600	232
1,600-1,800	110
1,800-2,000	43
2,000-2,200	27
>7,000	34

Proposed LRS	
Percent Increase	Customer Count
>32.5%	14678
30-32.5%	9513
27.5-30%	11616
25-27.5%	11765
22.5-25%	18763
20-22.5%	31928
<20%	10345



GSS	
Bin	Net: 12-Month End March 2025
0-400	30545
400-800	17191
800-1200	10177
1200-1600	6683
1600-2000	4427
2000-2400	3129
2,400-2,800	2478
2,800-3,200	2027
3,200-3,600	1698
3,600-4,000	1369
4,000-4,400	1181
4,400-4,800	1057
4,800-5,200	850
5,200-5,600	792
5,600-6,000	706
6,000-6,400	658
6,400-6,800	557
6,800-7,200	499
7,200-7,600	440
7,600-8,000	407
>7,000	3322

Proposed GSS	
Percent Increase	Customer Count
>120%	23417
100-120%	5729
80-100%	3870
60-80%	10431
40-60%	37353
<40%	9471



Schedule M-8-August 8 2025 FINAL REV

Sphedules M-6 through M-8

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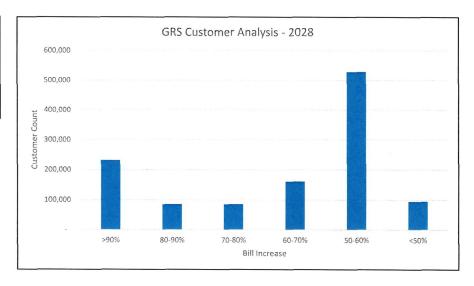
Aug 8, 2025

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Customer Count p	er Bin (all Histograms)					
	Gross: 12 Month			Net: 12-Month End		
Bìn	End March 2025	Gross: May- Oct	Gross: Nov-Apr	March 2025`	Net: May-Oct	Net: Nov-Apr
0-200	352792	335605	389085	419322	395902	463839
200-400	336700	306582	362112	327124	303277	340900
400-600	227582	220881	222122	202673	200058	194473
600-800	133916	143196	117435	117027	126011	102687
800-1000	72585	84536	58574	64697	74936	52499
1000-1200	39323	49659	29523	35646	45059	26971
1200-1400	21322	28874	15275	19657	26745	14177
1400-1600	11993	17099	8372	11153	15901	7734
1600-1800	6997	10149	4741	6553	9526	4436
1800-2000	4267	6378	3023	4041	6064	2854
2000-2200	2809	4011	1922	2659	3839	1818
>2200	7905	11221	6007	7639	10873	5803
Total	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191

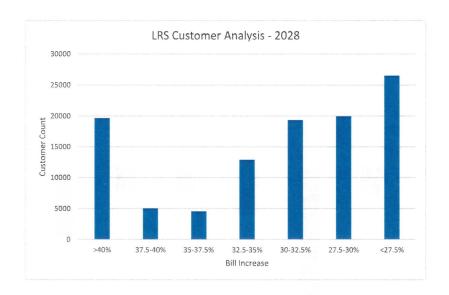
		Gross: 12 Month End	Gross: May- Oct P	Gross: Nov - Apr Pe	Net: 12-Month End	Net: Mat- Oct Pe	Net: Nov- Apr Period
Custome	r_Count	1218191	1,218,191	1,218,191	1,218,191	1,218,191	1,218,191
Mean		447	491	403	413	457	370
Std.		497	544	460	497	544	460
Min		0	0	0	0	0	o
	25%	174	182	160	142	150	127
1	50%	347	376	313	306	333	275
	75%	596	661	533	556	619	497
Max		191091	198,220	183,962	191,091	198,220	183,962

Proposed Perce	ent
Increase	Customer Count
>90%	231,153
80-90%	85,517
70-80%	85,517
60-70%	161,418
50-60%	528,957
<50%	94,856



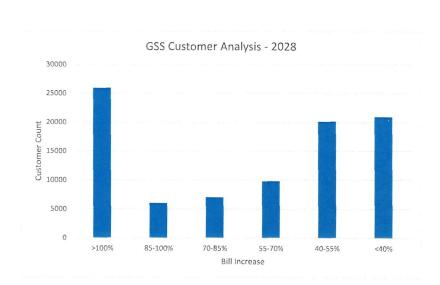
LRS	
Bins	Net: 12-Month End March 2025
0-200	36471
200-400	39687
400-600	18784
600-800	7913
800-1,000	3400
1,000-1,200	1346
1,200-1,400	562
1,400-1,600	232
1,600-1,800	110
1,800-2,000	43
2,000-2,200	27
>7,000	34

Proposed LRS		
Percent Increase	Customer Count	
>40%	19692	
37.5-40%	5091	
35-37.5%	4612	
32.5-35%	12935	
30-32.5%	19395	
27.5-30%	19995	
<27.5%	26524	



GSS		
Bin	Net: 12-Month End March 2025	
0-400	30545	
400-800	17191	
800-1200	10177	
1200-1600	6683	
1600-2000	4427	
2000-2400	3129	
2,400-2,800	2478	
2,800-3,200	2027	
3,200-3,600	1698	
3,600-4,000	1369	
4,000-4,400	1181	
4,400-4,800	1057	
4,800-5,200	850	
5,200-5,600	792	
5,600-6,000	706	
6,000-6,400	658	
6,400-6,800	557	
6,800-7,200	499	
7,200-7,600	440	
7,600-8,000	407	
>7,000	3322	

ount 25963 6086
6086
7091
9868
20171
21014



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